

Revenues From Spirituous Liquor
July 1, 2023 - June 30, 2024

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2023	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Alamance Municipal	5	19,750,947	3,371,047	0	23,121,994	0.07%	12,037,844	3,881,634	1,831,288	7.92%	29,490	1,860,778	97,669	85,461	1,212,454	465,194	872,285	132,315	367,891
Albermarle	1	5,242,620	659,824	13,486	5,915,930	2.76%	3,124,779	810,429	606,174	10.25%	5,288	611,462	23,851	33,391	440,000	114,220	210,206	25,333	160,888
Alexander County	1	1,289,078	110,738	0	1,399,816	1.85%	745,277	252,343	81,506	5.82%	-41	81,465	2,102	2,795	45,103	31,465	58,613	4,922	42,577
Andrews	1	1,286,995	40,548	4,241	1,331,784	5.28%	703,166	229,478	98,390	7.39%	-2,094	96,296	2,868	4,015	37,536	51,877	57,243	1,905	35,705
Angier	1	4,100,743	197,971	0	4,298,714	1.92%	2,119,855	663,423	539,108	12.54%	3,490	542,598	21,104	71,755	565,029	-115,290	160,941	7,008	132,826
Ashboro	1	4,961,693	890,199	10,967	5,862,859	3.44%	2,988,720	736,922	780,776	13.32%	22,337	803,113	32,020	44,828	780,000	-53,735	216,563	33,732	174,599
Asheville	9	33,432,163	19,007,020	64,489	52,503,672	-0.49%	26,341,545	7,721,222	5,804,800	11.06%	-35,835	5,768,965	344,550	343,168	4,064,996	1,016,251	1,374,631	650,718	988,822
Beaufort County	6	7,643,251	915,879	5,210	8,564,340	5.43%	4,438,673	1,589,981	568,985	6.64%	5,987	574,972	63,056	23,359	241,272	247,285	382,537	33,209	197,459
Belmont	1	4,645,794	1,140,343	7,622	5,793,759	3.73%	3,017,299	1,027,121	399,508	6.90%	15,399	414,907	12,794	17,912	159,018	225,183	187,402	39,730	140,387
Belville	2	7,279,593	76,351	1,765	7,357,709	2.10%	3,862,419	853,531	984,113	13.38%	34,160	1,018,273	40,450	56,630	736,954	184,239	319,195	3,163	272,937
Bertie County	1	1,328,909	8,706	0	1,337,615	0.47%	733,536	200,805	101,799	7.61%	349	102,148	3,161	4,425	38,937	55,625	79,387	264	32,430
Bessemer City	1	745,613	36,043	340	781,996	-0.99%	417,976	176,516	10,038	1.28%	10	10,048	0	0	22,527	-12,479	37,285	1,802	44,696
Black Mountain	1	3,488,825	643,363	9,829	4,142,017	2.54%	2,158,140	574,120	450,245	10.87%	6,518	456,763	22,000	29,545	374,100	31,118	142,845	24,798	120,638
Blowing Rock	1	1,928,609	1,184,166	7,611	3,120,386	2.27%	1,566,705	440,712	363,409	11.65%	3,157	366,566	14,141	19,797	308,000	24,628	63,085	40,255	42,516
Boiling Spring Lakes	1	1,777,427	0	4,063	1,781,490	14.87%	927,496	455,101	-794	-0.04%	199,774	198,980	0	0	8,000	190,980	76,744	0	46,633
Boone	1	6,619,014	2,302,306	19,271	8,940,591	0.56%	4,500,046	1,156,253	1,158,009	12.95%	2,882	1,160,891	45,770	109,848	1,050,000	-44,727	262,273	96,187	234,304
Brevard	2	5,554,249	967,275	22,383	6,543,907	4.11%	3,454,691	1,052,307	542,936	8.30%	30,679	573,615	19,604	2,500	443,569	107,942	224,393	30,561	136,455
Brunswick	1	623,530	0	0	623,530	5.78%	338,257	116,406	28,421	4.56%	712	28,133	9,600	747	18,464	322	35,388	0	57,936
Brunswick County	2	5,141,139	1,165,660	17,849	6,324,648	5.05%	3,283,162	1,052,840	512,518	8.10%	17,629	530,147	17,786	25,200	30,000	457,161	219,804	46,626	167,996
Bryson City	1	2,392,322	444,664	8,249	2,845,235	-1.97%	1,476,445	495,716	212,546	7.47%	72	212,618	16,000	20,000	154,401	22,217	98,989	17,316	88,421
Bunn	1	1,408,305	38,962	0	1,447,267	5.06%	813,204	243,202	63,574	4.39%	472	64,046	1,126	1,577	55,343	6,000	67,929	1,358	68,105
Burnsville	1	1,873,878	218,098	4,716	2,096,692	-1.50%	1,084,750	390,936	145,743	6.95%	-37,482	108,261	6,609	9,252	58,265	34,135	82,008	7,673	58,100
Calabash	1	2,631,718	644,971	0	3,276,689	4.55%	1,666,556	383,824	455,980	13.92%	27,515	483,495	19,601	27,441	92,440	344,013	109,318	26,144	120,874
Camden County	2	2,875,664	0	0	2,875,664	7.67%	1,532,520	441,952	254,891	8.86%	11,240	266,131	9,242	12,939	231,750	12,200	119,636	0	69,860
Canton	1	2,232,725	165,925	3,620	2,402,270	1.28%	1,267,519	504,887	81,077	3.38%	0	81,077	2,400	3,000	68,105	7,572	104,819	6,856	102,705
Carteret County	6	18,110,739	6,392,522	19,240	24,522,501	0.22%	12,372,885	2,773,726	3,552,012	14.48%	-62,007	3,490,005	136,423	190,993	2,590,124	572,465	745,091	249,178	438,313
Caswell County	4	3,082,533	82,431	0	3,164,964	2.55%	1,685,870	619,962	144,471	4.56%	91	144,562	2,669	3,737	91,176	46,980	166,986	2,643	98,319
Catawba County	12	27,406,792	4,498,106	31,379	31,936,277	2.02%	16,524,915	5,335,198	2,682,083	8.40%	49,458	2,731,541	121,036	129,000	1,426,032	1,055,473	1,206,164	168,113	1,028,346
Chatham County	4	8,479,765	390,383	35,856	8,906,004	-0.67%	4,703,755	1,997,579	193,746	2.18%	7,672	201,418	3,683	5,156	245,658	-53,079	281,569	12,021	167,976
Cherryville	1	1,645,716	14,304	2,966	1,662,986	0.67%	886,486	309,555	92,894	5.59%	8,256	101,150	6,000	4,000	50,000	41,150	77,898	606	77,645
Chowan County	1	2,042,503	275,407	0	2,317,910	1.51%	1,207,841	369,386	205,152	8.85%	5,995	211,147	7,310	10,233	120,000	73,604	101,958	11,786	32,671
Clay County	1	2,344,240	300,253	15,266	2,659,759	-3.03%	1,380,580	526,294	143,068	5.38%	321	143,389	10,000	12,000	80,000	41,389	98,594	12,023	61,634
Clinton	1	3,242,036	134,776	5,423	3,382,235	-2.79%	1,770,634	377,388	468,296	13.85%	10,630	478,926	19,128	26,779	216,166	216,853	157,003	5,201	122,988
Columbus	1	926,310	145,020	604	1,071,934	5.57%	573,582	259,444	-8,773	-0.82%	77	-8,696	0	0	0	-8,696	42,312	5,708	52,380
Concord	7	28,824,091	4,571,752	15,836	33,411,679	-1.08%	17,364,024	4,026,854	4,295,554	12.86%	-28,576	4,266,978	178,300	244,800	3,715,741	128,137	1,155,200	171,710	759,630
Cramerton	2	4,904,567	102,532	4,477	5,011,576	-0.14%	2,636,375	856,234	390,447	7.79%	-3,466	386,981	12,273	17,182	142,785	214,741	201,714	3,975	173,469
Craven County	6	14,947,904	2,779,204	28,664	17,755,772	6.20%	9,257,646	3,226,516	1,156,060	6.51%	25,568	1,181,628	90,580	90,000	1,001,048	0	650,600	100,042	410,128
Cumberland County	9	48,949,542	10,225,279	399	59,175,220	-0.92%	30,566,827	7,265,614	7,598,527	12.84%	32,428	7,630,955	383,701	419,535	6,690,917	136,802	2,102,506	349,804	1,391,218
Currituck County	3	7,175,468	1,141,434	33,837	8,350,739	-0.07%	4,362,170	1,099,688	959,601	11.49%	1,686	961,287	36,815	51,541	872,931	0	333,261	46,117	182,406
Dare County	5	18,525,736	6,332,383	97,787	24,955,906	-0.56%	12,694,087	2,668,849	3,679,799	14.75%	234,909	3,914,708	312,089	156,044	2,857,863	588,712	722,843	258,271	411,616
Davidson County	1	6,310,869	162,359	2,883	6,476,111	-3.07%	3,431,954	691,998	889,304	13.73%	81,527	970,831	39,519	55,326	397,500	478,486	225,387	6,829	158,163
Dobson	1	1,111,727	11,972	2,120	1,125,819	1.15%	600,473	214,023	58,050	5.16%	31	58,081	1,303	1,824	32,023	22,931	49,592	522	45,665
Dunn	2	4,073,621	233,223	0	4,306,844	3.70%	2,291,504	724,059	313,383	7.28%	6,575	319,958	15,000	17,850	200,000	87,108	192,712	7,813	181,222
Durham County	9	49,164,067	13,120,596	22,925	62,307,588	0.13%	31,834,882	9,552,434	6,389,454	10.25%	175,495	6,564,949	768,915	508,370	2,991,000	2,296,664	1,956,742	433,411	904,533

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Eden	1	2,564,656	186,232	4,160	2,755,048	-2.05%	1,450,816	463,698	211,350	7.67%	7,017	218,367	7,025	9,835	199,672	1,835	126,738	8,131	67,601
Edgecombe County	5	7,367,352	443,931	0	7,811,283	1.05%	4,151,486	1,135,761	749,439	9.59%	3,142	752,581	26,401	7,000	619,180	100,000	413,323	12,790	219,698
Elizabethtown	1	2,315,291	117,293	1,043	2,433,627	-1.46%	1,333,781	280,093	265,282	10.90%	24,133	289,415	10,992	15,389	105,000	158,034	121,514	5,545	81,042
Fairmont	1	1,192,020	24,086	0	1,216,106	7.37%	644,656	274,914	18,360	1.51%	-9,479	8,881	2,798	3,917	0	2,166	69,193	976	46,738
Fletcher	1	3,966,631	345,521	7,779	4,319,931	2.70%	2,257,660	642,577	434,343	10.05%	550	434,893	14,319	20,046	305,000	95,528	155,098	12,028	128,498
Forest City	1	3,901,465	348,407	12,356	4,262,228	4.08%	2,167,544	653,453	466,144	10.94%	734	466,878	17,305	24,226	463,574	-38,227	179,799	15,089	169,897
Franklin	1	3,977,971	435,638	28,028	4,441,637	2.43%	2,255,647	866,501	301,416	6.79%	18,929	320,345	9,858	13,802	280,477	16,208	175,149	16,655	98,933
Franklinton	1	2,610,806	262,053	0	2,872,859	7.31%	1,601,887	475,312	139,047	4.84%	11,986	151,033	3,535	4,949	100,000	42,549	109,440	7,418	78,846
Gastonia	5	15,978,628	2,334,050	0	18,312,678	0.50%	9,608,737	2,733,199	1,742,413	9.51%	58,143	1,800,556	64,297	90,016	1,337,945	308,298	763,948	83,136	608,092
Gates County	2	1,328,199	0	0	1,328,199	6.09%	711,158	272,078	47,224	3.56%	0	47,224	3,000	667	0	43,557	60,156	0	24,818
Gibsonville	1	2,864,175	86,062	1,760	2,951,997	-3.19%	1,589,843	453,458	240,121	8.13%	3,115	243,236	10,800	21,700	84,000	126,736	118,868	3,683	110,097
Granite Falls	1	1,864,264	91,357	3,722	1,959,343	0.24%	1,011,893	273,218	229,507	11.71%	699	230,206	13,154	11,839	185,445	19,768	87,005	3,959	77,181
Granville County	2	6,053,360	348,632	0	6,401,992	-3.82%	3,405,139	1,161,127	380,593	5.94%	-2,212	378,381	9,850	13,789	196,719	158,023	291,716	11,973	153,502
Greene County	2	1,439,547	29,591	0	1,469,138	-0.79%	774,344	279,383	83,798	5.70%	5,704	89,502	2,359	3,302	53,889	29,952	70,567	653	57,661
Greensboro	15	64,855,291	17,322,066	115	82,177,472	0.36%	42,311,280	12,162,745	8,491,023	10.33%	156,948	8,647,971	394,500	192,500	2,836,882	5,224,089	2,723,320	589,100	1,436,328
Hallfax County	5	7,954,424	642,848	0	8,597,272	2.17%	4,558,289	1,493,686	581,055	6.76%	14,780	595,835	35,000	24,639	364,991	171,205	414,025	22,291	154,328
Hamlet	1	1,981,707	46,628	0	2,028,335	-1.20%	1,090,935	356,129	121,279	5.98%	2	121,281	1,000	4,240	111,041	5,000	110,137	2,737	64,156
Hendersonville	3	9,975,202	1,672,702	36,938	11,684,842	1.24%	6,045,926	1,989,738	951,928	8.15%	27,808	979,736	40,000	78,681	800,000	61,055	411,491	57,070	276,223
Hertford	1	2,014,126	60,169	0	2,074,295	6.94%	996,934	360,120	247,923	11.95%	3,699	251,622	9,640	13,496	60,559	167,927	95,587	2,476	37,818
Hertford County	2	3,400,837	122,421	0	3,523,258	-2.23%	1,848,972	677,706	198,347	5.63%	54,516	252,863	15,165	10,615	101,218	125,865	179,933	4,132	96,990
High Country	1	4,106,355	1,536,682	7,983	5,651,020	6.41%	2,888,582	672,860	758,815	13.43%	16,524	775,339	31,056	43,476	690,000	10,807	142,390	48,944	86,046
High Point	7	27,601,681	3,209,775	44,848	30,856,304	4.53%	16,007,686	5,137,599	2,625,368	8.51%	133,346	2,758,714	152,055	59,150	2,739,763	-192,254	1,181,240	121,024	722,425
Highlands	1	1,867,805	1,652,316	15,707	3,535,828	3.90%	1,775,011	655,269	250,118	7.07%	33,412	283,530	9,494	13,291	52,215	208,530	60,195	49,256	36,664
Hoke County	2	4,989,643	152,848	0	5,142,491	3.86%	2,696,672	715,934	566,550	11.02%	15,219	581,769	21,803	30,524	0	529,442	225,012	5,162	129,495
Hyde County	2	852,125	329,883	0	1,182,008	-0.09%	596,527	237,199	67,300	5.69%	1,586	68,886	3,200	2,800	32,000	30,886	36,654	12,488	9,434
Indian Trail	2	8,702,418	1,064,868	0	9,767,286	12.11%	5,058,068	1,461,366	1,001,224	10.25%	-13,425	987,799	45,000	78,800	275,000	588,999	339,122	40,585	364,587
Jackson County	2	5,333,145	2,202,201	28,580	7,563,926	-0.17%	3,923,136	888,997	896,371	11.85%	21,325	917,696	49,717	35,512	881,174	-48,707	208,012	78,102	188,697
Johnston County	9	27,776,441	2,916,964	23,008	30,716,413	3.36%	16,126,179	4,669,202	2,877,247	9.37%	30,866	2,908,113	102,576	155,000	1,102,315	1,548,222	1,157,735	109,896	808,088
Jones County	2	1,311,155	0	0	1,311,155	2.83%	699,365	217,447	99,449	7.58%	1,582	101,031	3,173	4,443	83,415	10,000	61,821	0	48,888
Kenansville	1	892,445	49,639	0	942,084	9.73%	497,015	169,689	60,835	6.46%	0	60,835	1,690	2,365	50,576	6,204	48,251	1,972	32,890
Kings Mountain	1	2,550,740	336,499	4,176	2,891,415	3.05%	1,521,545	432,635	268,271	9.28%	-8,721	259,550	29,659	29,659	180,531	19,701	126,216	10,842	125,068
Lake Lure	1	1,112,367	443,565	3,805	1,559,737	6.74%	725,169	284,063	149,957	9.61%	2,320	152,277	5,516	7,723	54,351	84,687	42,878	15,776	28,068
Lake Waccamaw	1	846,833	24,682	0	871,515	1.39%	441,553	158,138	74,545	8.55%	2,299	76,844	2,603	3,644	67,475	3,122	37,649	761	38,134
Laurel Park	1	1,827,196	283,895	0	2,111,091	3.42%	1,100,557	353,699	168,665	7.99%	1,696	170,361	11,186	7,830	141,833	9,512	72,737	10,136	61,939
Lenoir City	2	5,160,370	302,629	16,217	5,479,216	1.19%	2,871,263	727,639	635,406	11.60%	8,145	643,551	24,324	34,052	558,408	26,767	257,646	12,132	227,054
Lenoir County	3	6,339,542	537,074	0	6,876,616	1.09%	3,615,469	1,018,825	668,505	9.72%	9,205	677,710	78,293	57,000	492,417	50,000	330,690	18,610	169,269
Lexington	2	8,099,452	646,653	0	8,746,105	8.35%	4,693,985	1,390,038	669,480	7.65%	2,791	672,271	20,950	29,330	351,000	270,991	362,977	22,458	204,529
Liberty	1	1,604,159	29,679	0	1,633,838	4.55%	868,511	245,104	151,459	9.27%	403	151,862	5,250	7,350	62,588	76,674	78,464	1,098	38,883
Lillington	1	2,845,870	437,267	0	3,283,137	-1.86%	1,728,298	449,351	345,103	10.51%	11,006	356,109	13,227	18,518	291,928	32,436	126,585	17,176	100,530
Lincoln County	3	8,273,071	1,081,554	16,130	9,370,755	3.34%	4,838,671	1,190,238	1,176,623	12.56%	460,502	1,637,125	45,350	63,490	204,000	1,324,285	322,048	40,232	211,640
Lincolnton	2	4,887,749	321,642	0	5,209,391	6.90%	2,740,724	877,527	404,395	7.76%	-17,048	387,347	20,000	16,768	147,826	202,753	224,470	11,622	246,478
Locust	1	4,007,855	278,276	0	4,286,131	0.91%	2,236,907	683,536	388,896	9.07%	0	388,896	13,419	18,786	356,691	0	160,127	10,455	187,722
Louisburg	1	2,738,023	164,299	0	2,902,322	5.22%	1,554,338	394,473	294,118	10.13%	2,061	296,179	32,133	14,995	239,051	10,000	131,594	5,644	76,851
Lumberton	2	6,049,605	440,890	0	6,490,495	-2.87%	3,460,207	1,043,436	510,255	7.86%	4	510,259	16,269	22,778	184,876	286,336	309,040	15,857	203,348

Revenues From Spirituous Liquor
July 1, 2023 - June 30, 2024

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2023	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Madison	1	2,573,489	167,807	0	2,741,296	2.47%	1,476,008	408,965	231,772	8.45%	1,909	233,681	8,848	12,388	76,474	135,971	100,840	6,865	45,439
Maggie Valley	2	3,634,184	447,811	12,428	4,094,423	0.96%	2,160,108	750,884	243,707	5.95%	-74,465	169,242	5,469	5,469	74,556	83,748	157,134	16,733	161,193
Marion	2	4,379,606	454,405	7,559	4,841,570	4.11%	2,541,800	747,095	444,387	9.18%	-7,533	436,854	15,968	22,356	358,019	40,511	206,972	17,422	140,797
Marshville	1	2,454,084	9,349	0	2,463,433	-7.58%	1,424,901	343,214	140,606	5.71%	-20	140,586	4,201	5,882	139,851	-9,348	95,349	481	65,922
Martin County	2	3,325,409	125,163	0	3,450,572	-1.22%	1,825,134	671,808	169,277	4.91%	-17,629	151,648	11,800	4,743	154,000	-18,895	183,719	4,966	116,591
Maxton	1	1,418,123	0	0	1,418,123	-1.75%	731,398	358,604	8,380	0.59%	183	8,563	0	0	8,563	0	78,683	0	31,239
Mecklenburg County	29	173,165,686	103,112,581	264,002	276,542,269	2.92%	139,649,633	36,710,715	33,836,496	12.24%	1,118,014	34,954,510	4,300,450	6,086,653	22,075,416	2,491,991	6,443,728	3,288,845	2,781,284
Mocksville Cooleeemee	2	3,756,511	279,623	1,120	4,037,254	1.93%	2,127,388	708,005	280,447	6.95%	-10,152	270,295	7,874	11,024	209,000	42,397	147,230	10,306	131,328
Monroe	1	6,292,086	1,043,129	0	7,335,215	3.23%	3,814,373	973,689	846,432	11.54%	-5,788	840,644	108,691	44,715	687,138	100	272,997	38,180	152,884
Montgomery	2	2,720,421	253,936	0	2,974,357	0.24%	1,557,571	521,547	214,370	7.21%	2,607	152,977	6,700	9,300	213,000	-12,023	136,508	9,546	106,793
Moore County	4	15,848,311	5,823,394	0	21,671,705	6.91%	10,932,055	1,633,264	3,979,126	18.36%	106,204	4,085,330	150,000	201,000	1,117,849	2,616,481	618,720	195,271	450,050
Mooreville	3	16,467,274	4,192,572	42,656	20,702,502	4.05%	10,740,775	1,748,572	3,375,205	16.30%	34,536	3,409,741	143,569	200,996	2,900,000	165,176	639,023	146,717	393,927
Morganton	1	4,882,014	665,451	5,238	5,552,703	3.54%	2,984,789	583,150	702,901	12.66%	326	703,227	40,900	64,816	597,511	0	221,848	25,684	119,691
Mount Airy	1	3,342,600	464,846	6,842	3,814,288	-0.08%	1,970,043	521,656	444,295	11.65%	1,171	445,466	23,098	23,329	405,254	-6,215	156,787	17,156	132,309
Mount Holly	1	3,145,258	362,615	0	3,507,873	1.32%	1,847,859	474,282	379,854	10.83%	3,674	383,528	14,229	19,921	360,312	-10,934	147,322	13,266	126,926
Mount Pleasant	1	1,447,815	89,423	0	1,537,238	10.40%	815,525	389,651	-21,338	-1.39%	16	-11,322	0	0	0	-21,322	61,377	4,031	50,363
Murphy	1	4,850,638	334,304	15,216	5,200,158	1.84%	2,744,206	795,221	477,089	9.17%	64,996	542,085	22,000	30,000	478,572	11,513	209,975	14,296	153,133
Nash County	8	16,909,469	1,685,192	0	18,594,661	-1.10%	9,631,695	2,534,898	2,174,162	11.69%	73,164	2,247,326	81,507	120,645	1,288,460	756,714	804,975	55,130	418,307
New Hanover County	8	48,443,489	23,927,486	64,304	72,435,279	2.00%	35,848,694	7,058,345	12,084,959	16.68%	436,691	12,521,650	527,364	760,250	7,765,560	3,468,476	1,905,062	898,774	1,082,438
Newton Grove	1	876,853	10,551	0	887,404	-0.73%	484,424	200,996	1,737	0.20%	0	1,737	1,500	2,000	10,000	-11,763	43,742	491	42,056
North Wilkesboro	1	1,972,991	107,446	3,975	2,084,412	-0.39%	1,094,767	492,844	24,490	1.17%	0	24,490	3,000	5,000	10,000	6,490	95,654	4,065	102,274
Northampton County	4	1,545,587	694	0	1,546,281	-2.74%	797,884	280,197	120,122	7.77%	0	120,122	3,759	5,263	48,360	62,740	82,440	23	78,050
Norwood	1	1,484,242	96,085	0	1,580,327	11.37%	881,957	300,895	28,989	1.83%	-2,263	26,726	0	0	41,594	-14,868	60,108	3,738	47,621
Oak Island	1	4,246,371	1,035,788	0	5,282,159	2.51%	2,729,631	649,353	663,310	12.56%	6,519	669,829	26,261	36,765	546,123	60,680	176,542	42,631	82,978
Ocean Isle Beach	1	3,628,717	652,154	0	4,280,871	4.10%	2,068,286	565,743	653,510	15.27%	41	653,551	26,796	37,514	480,800	108,441	139,749	25,911	83,450
Onslow County	6	23,983,404	4,880,946	57,153	28,921,503	-1.77%	14,968,025	5,567,561	1,646,956	5.69%	244,906	1,891,862	54,750	76,649	1,259,395	501,068	1,018,963	181,781	643,642
Orange County	9	26,233,194	5,047,452	30,698	31,311,344	0.33%	16,324,990	6,027,886	1,679,866	5.37%	5,643	1,685,509	176,630	261,000	805,000	442,879	972,395	193,341	830,614
Pamlico County	2	2,266,556	135,693	7,147	2,409,396	-1.62%	1,169,797	459,119	234,021	9.71%	7,809	241,830	8,678	12,150	68,264	152,738	103,452	5,617	71,345
Pasquotank County	1	4,235,654	1,046,507	0	5,282,161	-0.52%	2,723,863	536,063	780,018	14.77%	4,453	784,471	31,941	44,718	687,812	20,000	204,035	40,199	78,024
Pembroke	1	2,082,618	117,771	0	2,200,389	2.03%	1,150,541	398,852	149,809	6.81%	0	149,809	2,450	3,430	94,000	49,929	114,013	4,844	61,033
Pender County	4	11,322,444	1,586,114	0	12,908,558	5.01%	6,752,994	2,057,500	1,119,068	8.67%	231	1,119,299	38,062	38,061	693,494	349,682	471,684	60,258	288,376
Person County	2	5,662,548	350,909	0	6,013,457	2.11%	3,155,370	833,618	653,011	10.86%	3,870	656,881	35,000	34,138	299,240	288,503	252,627	13,361	150,912
Pilot Mountain	1	2,524,869	64,129	0	2,588,998	3.50%	1,381,221	332,447	289,526	11.18%	9,724	299,250	11,322	15,851	240,911	31,166	103,605	2,091	65,944
Pitt County	8	28,318,396	5,369,888	0	33,688,284	0.46%	17,306,415	5,025,767	3,487,097	10.35%	147,924	3,635,021	602,106	279,000	1,500,000	1,253,915	1,285,998	228,685	744,905
Pittsboro	1	2,213,197	404,425	0	2,617,622	17.65%	1,366,841	371,740	271,968	10.39%	752	272,720	10,016	14,022	134,513	114,169	86,792	13,760	55,867
Ramseur	1	1,223,321	0	0	1,223,321	5.87%	619,209	215,193	85,731	7.01%	0	85,731	2,523	3,533	0	79,675	60,387	0	55,121
Randleman	1	2,824,236	240,075	5,067	3,069,378	-2.91%	1,603,598	400,203	364,063	11.86%	13,171	377,234	14,540	20,360	313,000	29,334	123,557	8,954	135,346
Red Springs	1	1,478,004	82,235	0	1,560,239	7.83%	838,503	302,628	65,813	4.22%	0	65,813	1,558	2,181	27,416	34,658	79,523	2,270	37,760
Reidsville	1	3,436,008	237,244	0	3,673,252	-3.00%	1,915,387	685,221	234,229	6.38%	-42,963	191,266	25,000	12,334	104,279	49,653	174,081	9,855	84,987
Rockingham	2	3,745,266	327,375	0	4,072,641	0.46%	2,173,273	538,624	429,822	10.55%	0	429,822	15,687	21,962	382,173	10,000	192,796	11,310	92,545
Roseboro	1	1,465,265	51,789	0	1,517,054	-2.52%	799,319	238,894	134,926	8.89%	7,038	141,964	4,888	29,425	102,530	5,121	82,154	1,738	67,093
Rowan/Kannapolis	6	20,463,520	2,437,586	20,783	22,921,889	1.87%	12,037,907	4,674,752	939,596	4.10%	-71,352	868,244	41,842	75,524	640,892	109,986	894,264	94,406	629,150
Rowland	1	422,106	0	0	422,106	1.06%	223,984	84,212	18,859	4.47%	0	18,859	328	460	16,749	1,322	24,144	0	15,549
Rutherfordon	1	1,797,061	278,520	6,092	2,081,673	-3.79%	1,049,947	616,424	-51,027	-2.45%	0	-51,027	19,518	200	0	-70,745	81,457	11,989	82,972

Revenues From Spirituous Liquor
July 1, 2023 - June 30, 2024

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2023	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Saint Pauls	1	2,079,613	0	0	2,079,613	-1.76%	1,098,545	369,565	143,590	6.90%	-3,642	139,948	6,507	6,507	112,812	14,122	106,837	0	13,084
Sanford	3	10,075,932	938,973	0	11,014,905	6.82%	5,520,678	2,212,984	758,361	0	23,784	782,145	110,000	113,000	140,000	419,145	443,432	35,297	257,588
Scotland County	1	3,339,621	64,401	0	3,404,022	3.94%	1,765,450	510,127	355,916	10.46%	82	355,998	12,934	18,107	269,172	55,785	169,544	2,425	65,052
Shalotte	1	3,336,875	558,876	0	3,895,751	9.19%	2,056,126	523,510	412,669	10.59%	-26,942	385,727	13,871	19,420	108,305	244,131	140,088	21,851	139,101
Shelby	2	6,284,396	678,812	9,801	6,973,009	1.85%	3,863,917	1,286,651	424,222	6.08%	568	424,790	22,937	16,056	365,330	20,467	277,137	24,499	264,894
Siler City	1	2,403,635	37,303	0	2,440,938	3.18%	1,285,761	401,671	202,696	8.30%	203	202,899	6,774	9,483	75,280	111,362	106,452	1,319	64,890
Southport	1	4,649,123	1,818,439	4,322	6,471,884	3.15%	3,305,393	995,530	632,670	9.78%	-46,086	586,584	20,637	28,892	537,055	0	170,973	65,656	81,834
Sparta	1	1,071,734	214,562	2,747	1,289,043	-3.45%	696,957	175,131	120,149	9.32%	84	120,233	4,690	8,305	3,284	103,954	41,615	7,362	35,202
Spruce Pine	1	1,912,074	213,154	7,848	2,133,076	1.18%	1,087,319	345,647	210,915	9.89%	4,830	215,745	10,922	7,801	178,552	18,470	85,248	7,895	81,442
Statesville	2	8,814,374	903,600	5,714	9,723,688	3.37%	5,070,028	1,498,702	928,745	9.55%	16,529	945,274	34,200	96,000	773,929	41,145	404,015	34,886	292,775
Stokes Municipal	1	859,930	92,767	0	952,697	-	513,411	135,242	84,559	8.88%	207	84,766	12,715	4,075	26,545	41,431	35,704	3,845	28,868
Sunset Beach	1	2,639,801	254,021	0	2,893,822	12.79%	1,541,719	399,997	220,092	10.02%	4,216	294,308	10,674	14,943	177,338	91,353	108,422	8,752	88,734
Tabor City	1	1,459,673	0	0	1,459,673	3.95%	783,494	230,073	144,754	9.92%	0	144,754	5,119	7,167	122,072	10,396	78,461	0	65,250
Thomasville	1	5,383,750	332,438	0	5,716,188	-1.02%	3,094,502	829,183	491,480	8.60%	103,629	595,109	21,687	30,361	509,880	33,181	244,945	12,077	157,267
Triad Municipal	14	53,773,761	12,007,144	36,687	65,817,592	0.66%	34,250,504	8,245,164	7,964,523	12.10%	114,090	8,078,613	712,543	0	7,809,190	-443,120	2,338,768	436,148	1,308,515
Troutman	1	3,219,595	102,738	9,187	3,331,520	3.87%	1,762,453	369,053	447,720	13.44%	6,984	454,704	18,027	25,238	93,775	317,664	140,996	4,030	89,943
Tryon	1	562,650	270,052	9,045	841,747	18.90%	429,232	206,976	5,985	0.71%	0	5,985	0	0	0	5,985	23,016	9,130	31,251
Tyrrell County	1	994,046	0	0	994,046	8.63%	527,678	134,250	108,760	10.94%	-4,154	104,606	3,832	5,365	0	95,409	38,926	0	21,619
Valdese	1	2,092,779	200,905	2,885	2,296,569	10.21%	1,191,770	375,985	205,832	8.96%	-795	205,037	6,270	8,349	170,127	20,291	88,988	7,096	75,727
Vance County	1	6,536,427	340,788	0	6,877,215	5.80%	3,708,748	1,088,172	520,593	7.57%	-107	520,486	44,560	22,890	315,925	137,111	302,764	11,890	92,130
Wadesboro	1	2,204,584	36,469	1,851	2,242,904	6.31%	1,183,432	451,910	101,275	4.52%	16,027	117,302	3,000	3,700	71,000	39,602	117,191	1,879	63,240
Wake County	26	165,013,832	59,893,503	168,013	225,075,348	0.41%	116,025,676	28,829,883	26,945,944	11.97%	884,571	27,830,515	1,686,968	5,405,995	14,517,085	6,220,467	5,938,848	2,053,321	3,950,126
Wallace	1	2,792,280	252,106	0	3,044,386	1.90%	1,599,196	416,816	331,627	10.89%	120,902	452,529	18,350	25,690	87,000	321,489	127,431	8,467	75,594
Walnut Cove	0	1,230,947	111,495	0	1,342,442	-	703,793	170,249	160,535	11.96%	368	160,903	24,135	8,629	37,630	90,509	54,142	4,708	35,878
Warren County	2	4,087,436	411,722	0	4,499,158	5.26%	2,305,853	695,213	468,711	10.42%	-7,716	460,995	16,783	24,496	100,000	319,716	174,315	13,521	61,590
Warsaw	2	1,630,292	6,362	3,167	1,639,821	41.41%	684,885	364,078	222,058	13.54%	-58,242	163,816	5,836	8,171	0	149,809	83,159	242	50,853
Washington County	1	1,495,335	37,214	0	1,532,549	-0.62%	832,824	274,517	79,519	5.19%	1,165	80,684	4,370	2,608	86,420	-12,714	69,177	1,206	30,333
Waxhaw	1	4,915,432	805,881	0	5,721,313	2.04%	2,958,628	839,855	597,784	10.45%	-49,948	547,836	19,524	27,334	652,035	-151,057	191,370	28,539	89,379
Wayne County	5	14,610,801	1,729,445	6,350	16,346,596	1.98%	8,537,114	2,696,239	1,356,351	8.30%	112,032	1,468,383	171,658	62,900	465,000	768,825	695,830	65,951	415,784
Waynesville	1	3,909,524	954,775	10,626	4,874,925	3.94%	2,509,001	613,583	615,130	12.62%	0	615,130	43,148	33,560	523,805	14,617	164,947	33,234	119,884
Weaverville	1	4,616,457	281,144	17,723	4,915,324	0.48%	2,606,111	763,874	430,555	8.76%	-26,208	404,347	14,769	20,677	392,897	-23,996	193,149	10,126	119,835
West Columbus	1	1,443,379	0	0	1,443,379	3.34%	771,188	274,456	74,553	5.17%	325	74,878	1,640	2,297	74,000	-3,059	78,832	0	76,336
West Jefferson	1	3,085,440	307,217	8,643	3,401,300	3.92%	1,850,093	559,515	214,640	6.31%	5,525	220,165	11,039	15,456	260,000	-66,330	124,436	10,147	79,130
Whiteville	1	2,447,284	188,767	0	2,636,051	-2.18%	1,381,570	421,210	231,151	8.77%	-10,674	220,477	7,266	10,172	285,158	-82,119	126,129	6,341	98,533
Wilkesboro	2	3,980,410	271,687	10,120	4,262,217	0.60%	2,252,216	1,263,583	-224,012	-5.26%	750	-223,262	500	0	5,000	-228,762	184,269	10,950	214,511
Wilson County	5	13,617,056	1,248,375	16,017	14,881,448	0.79%	7,763,045	2,466,531	1,251,277	8.41%	107,232	1,358,509	74,173	65,913	575,000	643,423	592,524	43,839	388,340
Wingate	1	2,093,803	10,107	0	2,103,910	-0.13%	977,052	435,122	216,372	10.28%	20,107	236,479	8,811	12,326	145,477	69,865	100,714	382	73,748
Woodfin	1	2,423,714	98,648	7,724	2,530,086	-1.53%	1,342,803	567,657	47,795	1.89%	3,436	51,231	6,000	10,000	85,000	-49,769	99,448	3,423	78,397
Yadkin Valley	1	3,037,574	329,517	7,179	3,374,270	-0.95%	1,763,886	406,697	429,384	12.73%	8,905	438,289	17,179	24,050	100,000	297,060	137,658	13,437	120,935
Youngsville	1	6,977,315	142,896	0	7,120,211	6.98%	3,821,182	926,720	775,137	10.89%	-20,133	755,004	43,989	32,096	144,797	534,122	221,084	4,549	140,500

TOTALS	447	1,514,516,606	382,654,228	1,677,657	1,898,848,491	1.63%	978,894,756	272,960,240	203,105,369	10.70%	5,349,001	208,454,370	14,290,049	19,108,943	130,214,207	44,841,171	63,085,516	13,331,125	39,765,576
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