

Revenue From Spirituous Liquor - North Carolina ABC Boards
July 1, 2022 - June 30, 2023

	Statutory Authority	June 30, 2023	June 30, 2022	Percent Change
Liquor Sales - Regular		1,492,867,087	1,400,847,973	6.57%
Mixed Beverage Sales		373,932,997	329,472,755	13.49%
Fortified Wine/Mixer Sales		1,627,017	2,215,291	-26.56%
Total Sales		1,868,427,101	1,732,536,019	7.84%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	403,575,898	374,028,839	7.90%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	26,297,480	24,330,172	8.09%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,629,249	2,458,735	6.94%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,222,734	4,083,418	3.41%
Wine Sales Tax		78,610	78,532	0.10%
Cost of Goods Sold	18B-805(b)(1)	963,054,132	888,684,561	8.37%
Operating Expenses	18B-805(b)(1)	250,508,972	214,947,080	16.54%
Interest Income	18B-805(a)	1,475,974	114,026	1194.42%
Other Income/Expense	18B-805(a)	5,687,755	972,473	484.88%
Profit Before Distribution		225,223,755	225,011,181	0.09%
Profit Percent To Sales		12.05%	12.99%	-0.93%
Law Enforcement	18B-805(c)(2)	13,667,034	13,155,575	3.89%
Alcohol Education	18B-805(c)(3)	23,365,568	16,978,550	37.62%
Net Profit		188,191,153	194,877,056	-3.43%
Municipal - County & Other Distributions	18B-805(e)	132,241,122	141,623,509	-6.62%
Number Of Stores		442	440	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,645,646	21,868,309	8.13%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	104,641,006	98,393,339	6.35%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,828,961	9,707,311	1.25%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	23,203,430	19,078,149	21.62%
Retail Bottles Sold		101,805,495	96,343,052	5.67%
Mixed Beverage Bottles Sold		13,259,985	12,248,073	8.26%