

**Revenues From Spirituous Liquor
July 1, 2022 - June 30, 2023**

Board Name	# of Stores	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2022	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Alamance Municipal	5	19,886,360	3,218,485	0	23,104,845	7.06%	12,015,506	3,496,183	2,228,458	9.64%	36,332	2,264,790	129,891	113,654	1,455,048	566,197	888,044	129,336	441,508
Albemarle	1	5,188,849	553,396	14,569	5,756,814	4.83%	2,979,820	800,666	656,745	11.41%	4,689	661,434	25,051	35,071	580,000	21,312	217,967	22,327	161,356
Alexander County	1	1,231,384	142,973	0	1,374,357	9.10%	722,739	246,603	90,328	6.57%	0	90,328	2,597	3,635	40,000	44,096	57,409	6,055	37,289
Andrews	1	1,219,052	42,806	3,160	1,265,018	2.51%	666,183	222,117	90,611	7.16%	-7,410	83,201	2,200	3,100	35,847	42,054	58,413	1,964	33,195
Angier	1	4,050,901	166,933	0	4,217,834	1.90%	2,324,536	600,254	321,422	7.62%	674	322,096	33,217	44,420	254,246	-9,787	158,680	6,165	129,625
Asheboro	1	4,920,982	736,734	10,151	5,667,867	2.94%	2,912,918	704,604	734,132	12.95%	13,254	747,386	29,478	41,271	680,000	-3,363	218,075	28,809	172,426
Asheville	9	33,686,515	19,011,956	65,159	52,763,630	4.77%	26,413,757	7,134,754	6,516,853	12.35%	-89,150	6,427,703	298,340	351,009	4,622,684	1,155,670	1,414,080	658,143	949,898
Beaufort County	6	7,350,033	768,541	4,679	8,123,253	4.02%	4,244,150	1,624,824	390,850	4.81%	1,352	392,202	55,349	11,388	229,512	95,953	374,511	30,391	187,160
Belmont	1	4,424,440	1,154,865	5,938	5,585,243	0.59%	2,924,425	900,232	455,846	8.16%	1,907	457,753	16,704	23,385	152,914	264,750	177,507	40,421	122,426
Belville	2	7,128,746	75,460	2,308	7,206,514	3.41%	3,862,410	798,682	921,988	12.79%	0	921,988	35,839	50,174	205,213	630,762	320,649	3,049	255,232
Bertie County	1	1,323,184	8,217	0	1,331,401	1.15%	717,708	195,792	118,211	8.88%	167	118,378	3,996	5,595	38,452	70,335	74,693	276	32,779
Bessemer City	1	749,740	39,734	370	789,844	-16.73%	437,327	185,475	-13,663	-1.73%	230	-13,433	0	1,200	0	-14,633	44,826	1,544	51,853
Black Mountain	1	3,431,854	597,881	9,593	4,039,328	5.84%	2,089,093	523,848	492,154	12.18%	1,227	493,381	22,000	32,000	374,100	65,281	143,512	23,034	110,668
Blowing Rock	1	1,940,108	1,104,490	6,549	3,051,147	-1.57%	1,536,455	401,119	381,490	12.50%	1,489	382,979	14,269	19,977	348,000	733	65,857	38,564	37,591
Boiling Spring Lakes	1	1,548,209	0	2,699	1,550,908	12.24%	817,874	354,418	30,398	1.96%	3,024	33,422	0	0	8,000	25,422	72,160	0	49,616
Boone	1	6,602,396	2,270,471	18,355	8,891,222	6.73%	4,483,718	1,139,679	1,152,742	12.96%	1,328	1,154,070	45,466	109,118	575,000	424,486	275,102	94,140	232,990
Brevard	2	5,380,321	881,705	23,268	6,285,294	3.55%	3,281,955	982,794	572,829	9.11%	38	572,867	22,620	14,979	479,592	55,676	223,119	29,037	126,079
Brunswick	1	589,481	0	0	589,481	-0.46%	315,656	106,951	34,584	5.87%	48	34,632	9,600	1,200	22,188	1,644	34,720	0	51,198
Brunswick County	2	4,949,025	1,056,151	15,663	6,020,839	7.72%	3,114,413	1,003,267	499,169	8.29%	-28,270	470,899	16,634	23,288	30,000	400,977	217,693	43,480	160,707
Bryson City	1	2,447,372	446,133	8,959	2,902,464	-8.70%	1,494,415	488,005	245,143	8.45%	517	245,660	16,000	20,000	324,000	-114,340	111,245	17,910	79,756
Bunn	1	1,349,736	27,796	0	1,377,532	10.15%	743,891	220,670	101,857	7.39%	13,629	115,486	3,792	5,308	100,386	6,000	67,103	959	66,160
Burnsville	1	1,979,996	143,790	4,745	2,128,531	1.05%	1,134,330	315,058	194,974	9.16%	0	194,974	6,049	8,469	32,692	147,764	92,098	641	58,352
Calabash	2	2,580,243	553,826	0	3,134,069	7.89%	1,620,504	357,202	422,958	13.50%	151	423,109	16,760	23,465	88,269	294,615	110,782	23,357	126,690
Camden County	1	2,670,776	0	0	2,670,776	0.55%	1,422,779	417,307	230,240	8.62%	1,800	232,040	7,822	10,950	202,602	10,666	113,570	0	63,197
Canton	1	2,233,555	134,980	3,476	2,372,011	16.71%	1,255,902	478,276	97,928	4.13%	0	97,928	2,400	3,000	67,586	24,942	108,379	5,646	101,784
Carteret County	6	18,355,497	6,091,624	21,738	24,468,859	6.68%	12,359,505	2,730,808	3,578,167	14.62%	0	3,578,167	145,627	203,878	2,765,440	463,222	777,833	245,619	476,301
Caswell County	4	2,999,141	87,124	0	3,086,265	-0.97%	1,635,408	605,227	148,114	4.80%	396	148,510	3,612	5,058	89,037	50,803	166,969	2,520	88,943
Catawba County	12	26,941,962	4,353,001	7,497	31,302,460	6.16%	16,081,833	4,936,707	3,031,075	9.68%	63,698	3,094,773	111,058	155,481	1,363,790	1,464,444	1,224,445	165,433	999,710
Chatham County	4	8,576,240	348,358	41,837	8,966,435	-1.86%	4,723,330	1,978,803	242,797	2.71%	1,918	244,715	4,717	6,603	247,518	-14,123	285,400	10,496	171,542
Cherryville	1	1,646,255	2,660	2,971	1,651,886	1.52%	870,022	307,735	103,224	6.25%	1,932	105,156	6,000	3,000	45,000	51,156	79,321	80	74,760
Chowan County	1	2,024,408	259,047	0	2,283,455	4.76%	1,198,589	349,829	208,126	9.11%	1,235	209,361	7,261	10,165	171,935	20,000	103,903	10,982	27,960
Clay County	1	2,468,329	256,822	17,795	2,742,946	-21.58%	1,432,046	494,824	189,952	6.93%	9,334	199,286	12,000	16,000	330,000	-158,714	107,607	10,349	60,683
Clinton	1	3,339,873	135,799	3,499	3,479,171	1.94%	1,854,916	387,254	449,547	12.92%	7,166	456,713	22,606	28,076	138,848	267,183	166,696	5,447	121,905
Columbus	1	889,959	122,847	2,590	1,015,396	10.53%	520,754	244,534	16,174	1.59%	-1,226	14,948	0	0	0	14,948	41,732	4,710	53,066
Concord	7	28,874,136	4,876,761	26,873	33,777,770	7.80%	17,534,360	3,824,056	4,602,004	13.62%	-52,222	4,549,782	180,268	252,200	976,353	3,140,961	1,170,920	181,774	784,150
Cramerton	2	4,918,096	95,858	4,467	5,018,421	1.17%	2,604,459	807,604	474,569	9.46%	-13,476	461,093	15,960	22,345	141,884	280,904	205,218	3,702	175,395
Craven County	5	14,019,785	2,671,286	28,409	16,719,480	9.40%	8,728,550	2,837,104	1,273,674	7.62%	7,553	1,281,227	68,253	103,000	1,109,974	0	629,113	98,199	376,870
Cumberland County	9	49,904,838	9,798,986	18,561	59,722,385	5.45%	30,993,731	6,832,894	8,037,161	13.46%	142,293	8,179,454	405,828	456,710	5,111,266	2,205,650	2,180,799	346,191	1,351,559
Currituck County	3	7,189,296	1,133,050	34,592	8,356,938	2.75%	4,354,008	1,009,369	1,062,320	12.71%	2,435	1,064,755	41,969	58,756	964,030	0	294,496	46,619	182,542
Dare County	5	18,792,685	6,183,416	121,475	25,097,576	5.20%	12,765,433	2,607,145	3,783,952	15.08%	43,558	3,827,510	160,699	157,529	2,882,933	626,349	748,485	258,567	416,684
Davidson County	1	6,529,795	145,782	5,842	6,681,419	-7.25%	3,568,856	646,449	954,893	14.29%	8,244	963,137	38,834	54,368	186,500	683,435	236,388	6,807	147,993
Dobson	1	1,090,121	20,874	2,034	1,113,029	7.81%	597,478	202,912	60,765	5.46%	34	60,799	1,449	2,029	39,635	17,686	51,529	985	41,153
Dunn	2	3,944,953	208,072	0	4,153,025	2.40%	2,195,425	679,589	332,583	8.01%	6,956	339,539	15,000	17,850	200,000	106,689	199,777	7,459	159,038
Durham County	9	49,526,060	12,702,293	0	62,228,353	10.93%	31,912,274	8,533,129	7,266,988	11.68%	115,983	7,382,971	677,241	380,000	2,887,000	3,438,730	2,017,803	430,921	878,315

Revenues From Spirituous Liquor
July 1, 2022 - June 30, 2023

Board Name	# of Stores	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2022	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Eden	1	2,580,162	228,659	3,833	2,812,654	4.57%	1,476,929	441,581	249,592	8.87%	2,399	251,991	8,626	12,077	225,726	5,562	129,429	10,258	70,154
Edgecombe County	5	7,296,384	433,566	0	7,729,950	4.55%	4,087,774	1,157,325	728,104	9.42%	2,777	730,881	25,409	1,000	604,472	100,000	423,146	12,743	200,907
Elizabethtown	1	2,355,286	112,607	1,822	2,469,715	4.06%	1,300,127	283,429	324,293	13.13%	6,258	330,551	13,001	18,200	205,000	94,350	123,404	5,353	74,590
Fairmont	1	1,119,013	13,634	0	1,132,647	-6.15%	599,477	253,295	23,547	2.08%	4	23,551	0	0	36,031	-12,480	69,501	455	37,813
Fletcher	1	3,989,271	206,760	10,135	4,206,166	-0.23%	2,208,832	603,800	439,193	10.44%	-2,290	436,903	16,980	23,772	300,000	96,151	158,103	7,905	129,659
Forest City	1	3,727,008	356,602	11,508	4,095,118	9.64%	2,129,583	634,399	393,196	9.60%	16,302	409,498	14,660	20,525	334,432	39,881	180,938	15,637	149,630
Franklin	1	3,905,059	402,057	29,336	4,336,452	4.77%	2,289,764	789,947	265,111	6.11%	1,318	266,429	7,295	10,213	209,886	39,035	181,157	15,653	91,757
Franklinton	1	2,492,313	184,787	0	2,677,100	13.44%	1,461,223	424,574	182,903	6.83%	5,524	188,427	17,805	7,934	100,000	62,688	109,586	5,296	61,346
Gastonia	5	15,793,904	2,427,762	0	18,221,666	12.04%	9,552,985	2,538,947	1,916,149	10.52%	39,208	1,955,357	75,110	105,154	1,034,082	741,011	773,930	88,121	582,460
Gates County	2	1,251,916	0	0	1,251,916	4.26%	662,158	256,935	151,809	4.14%	0	51,809	3,000	1,135	0	47,674	59,047	0	21,120
Gibsonville	1	2,936,206	111,349	1,729	3,049,284	0.86%	1,612,274	369,471	375,020	12.30%	-5,164	369,856	13,552	18,972	85,992	251,340	123,522	4,850	104,171
Granite Falls	1	1,842,621	107,355	4,626	1,954,602	1.20%	992,094	268,019	249,950	12.79%	705	250,655	19,233	17,310	174,489	39,623	89,632	4,733	79,190
Granville County	2	6,288,107	368,144	0	6,656,251	6.95%	3,507,163	1,055,632	579,933	8.71%	23,817	603,750	23,000	29,044	197,437	354,269	306,421	13,209	145,541
Greene County	2	1,461,402	19,386	0	1,480,788	-2.71%	777,819	268,470	101,130	6.83%	1,495	102,625	2,998	4,197	55,005	40,425	70,000	521	64,447
Greensboro	15	64,563,357	17,317,185	787	81,881,329	7.87%	42,185,379	11,177,280	9,363,678	11.44%	54,617	9,418,295	417,776	215,687	5,686,382	3,098,450	2,750,223	596,181	1,366,673
Halifax County	5	7,742,730	671,583	0	8,414,313	3.23%	4,314,639	1,396,758	778,040	9.25%	479	778,519	32,000	37,785	495,778	212,956	409,611	23,457	150,171
Hamlet	1	1,992,626	60,371	0	2,052,997	-1.54%	1,104,175	323,855	159,115	7.75%	6,895	166,010	1,000	7,453	152,557	5,000	115,747	3,451	60,516
Hendersonville	3	9,828,705	1,676,788	36,327	11,541,820	9.88%	5,934,463	1,971,974	969,770	8.40%	15,029	984,799	40,000	79,770	735,000	130,029	418,588	57,477	250,007
Hertford	1	1,894,319	45,282	0	1,939,601	8.26%	1,034,919	328,442	137,898	7.11%	23,883	161,781	5,332	7,465	55,138	93,846	93,292	1,878	28,247
Hertford County	2	3,505,365	98,386	0	3,603,751	-1.58%	1,915,699	657,764	217,842	6.04%	10,837	228,679	12,474	8,732	103,935	103,538	184,257	4,023	86,568
High Country	1	3,944,474	1,357,092	8,801	5,310,367	3.75%	2,725,124	614,590	724,682	13.65%	4,481	729,163	29,181	40,854	648,000	11,128	143,635	42,664	76,882
High Point	7	26,616,626	2,859,502	41,707	29,517,835	5.87%	15,203,808	4,769,456	2,776,261	9.41%	44,167	2,820,428	151,771	50,000	2,169,640	449,017	1,171,177	109,806	695,597
Highlands	1	1,804,606	1,583,301	15,284	3,403,191	0.76%	1,689,684	600,404	288,488	8.48%	2,483	290,971	10,074	14,104	50,822	215,971	61,191	48,745	37,417
Hoke County	2	4,810,650	140,819	0	4,951,469	0.12%	2,633,533	676,701	516,988	10.44%	146	517,134	18,834	26,368	474,517	-2,585	221,922	5,114	117,397
Hyde County	2	834,359	348,767	0	1,183,126	4.01%	601,165	229,203	70,441	5.95%	4,467	74,908	2,700	3,783	32,333	36,092	37,279	13,354	8,591
Indian Trail	2	7,785,639	926,405	0	8,712,044	20.28%	4,491,737	1,295,183	909,559	10.44%	-38,021	871,538	45,000	93,600	251,447	481,491	309,842	39,271	207,097
Jackson County	2	5,460,371	2,087,761	29,021	7,577,153	1.88%	3,878,332	816,613	1,088,741	14.37%	821	1,089,562	44,075	61,705	948,547	35,235	210,885	75,497	186,914
Johnston County	9	26,844,458	2,852,743	21,931	29,719,132	13.21%	15,569,448	4,645,708	2,684,041	9.03%	16,330	2,700,371	93,526	137,506	657,178	1,812,161	1,148,485	109,423	781,551
Jones County	2	1,275,039	0	0	1,275,039	-4.15%	674,146	226,106	87,989	6.90%	0	87,989	2,571	3,599	66,819	15,000	61,821	0	43,988
Kenansville	1	840,173	18,379	0	858,552	12.46%	459,889	149,253	54,094	6.30%	0	54,094	1,466	2,052	0	50,576	46,328	681	25,669
Kings Mountain	1	2,503,107	299,170	3,579	2,805,856	7.56%	1,442,452	407,773	308,800	11.01%	665	309,465	34,632	34,632	218,592	21,609	138,951	10,201	116,690
Lake Lure	1	1,061,104	397,094	2,990	1,461,188	3.37%	712,056	452,273	-50,188	-3.43%	-2,270	-52,458	0	0	0	-52,458	42,731	15,049	27,341
Lake Waccamaw	1	832,704	26,830	0	859,534	5.54%	473,818	140,740	50,382	5.86%	1,265	51,647	1,468	2,055	36,839	11,285	38,007	743	40,283
Laurel Park	1	1,779,577	261,634	0	2,041,211	2.16%	1,063,147	346,940	159,223	7.80%	1,120	160,343	10,365	7,256	135,263	7,459	73,079	9,566	60,874
Lenoir City	2	5,118,694	280,593	15,276	5,414,563	5.05%	2,830,359	659,995	694,113	12.82%	4,994	699,107	27,188	38,064	613,285	20,570	257,763	11,579	228,199
Lenoir County	3	6,190,788	611,897	0	6,802,685	6.68%	3,557,172	905,254	779,955	11.47%	3,017	782,972	38,811	50,000	644,161	50,000	328,248	21,830	136,729
Lexington	2	7,487,697	584,455	150	8,072,302	5.63%	4,170,547	1,207,614	847,118	10.49%	-1,732	845,386	30,662	42,927	330,000	441,797	314,191	20,289	215,633
Liberty	1	1,534,652	28,111	0	1,562,763	3.98%	827,364	234,859	147,873	9.46%	321	148,194	5,165	7,231	44,931	90,867	76,417	991	38,366
Lillington	1	2,896,430	448,833	0	3,345,263	4.95%	1,723,147	436,828	409,362	12.24%	2,958	412,320	15,946	22,325	299,239	74,810	134,313	18,405	91,532
Lincoln County	3	8,085,688	963,836	18,042	9,067,566	5.59%	4,718,095	1,071,955	1,196,316	13.19%	5,744	1,202,060	62,800	87,919	204,000	847,341	319,440	38,163	224,744
Lincolnton	2	4,656,734	216,612	0	4,873,346	9.74%	2,549,727	819,508	397,048	8.15%	-23,377	373,671	20,000	18,084	110,820	224,767	218,837	8,975	217,167
Locust	1	3,986,637	260,672	0	4,247,309	1.06%	2,224,753	711,516	343,643	8.09%	0	343,643	11,204	15,685	316,755	-1	160,628	9,746	183,752
Louisburg	1	2,621,510	136,730	0	2,758,240	10.04%	1,478,190	372,842	282,507	10.24%	1,288	283,795	30,865	14,404	228,526	10,000	130,540	4,766	71,980
Lumberton	2	6,163,213	519,108	0	6,682,321	8.87%	3,860,284	1,017,656	275,669	4.13%	-58	275,611	7,254	10,156	190,304	67,897	321,240	18,933	207,794

**Revenues From Spirituous Liquor
July 1, 2022 - June 30, 2023**

Board Name	# of Stores	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2022	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Madison	1	2,531,699	143,443	0	2,675,142	-5.97%	1,408,860	389,066	272,150	10.17%	48	272,198	9,876	13,826	290,904	-42,408	103,073	5,806	40,101
Maggie Valley	2	3,677,368	365,949	12,364	4,055,681	3.31%	2,124,983	701,833	301,507	7.43%	-166,438	135,069	11,412	11,412	91,299	20,946	162,776	14,093	155,873
Marion	2	4,169,042	472,907	8,298	4,650,247	5.51%	2,427,282	722,906	434,107	9.34%	-10,192	423,915	14,667	20,534	351,595	37,119	221,891	18,456	120,774
Marshville	1	2,658,072	7,511	0	2,665,583	4.52%	1,507,502	308,259	249,923	9.38%	-3,843	246,080	9,116	12,763	63,760	160,441	100,449	484	70,979
Martin County	2	3,373,054	120,219	0	3,493,273	0.86%	1,831,120	553,277	315,466	9.03%	-18,871	296,595	9,819	9,500	225,000	52,276	183,268	4,926	121,193
Maxton	1	1,443,338	0	0	1,443,338	2.59%	744,461	331,014	42,413	2.94%	83	42,496	32	44	41,863	557	81,892	0	36,540
Mecklenburg County	28	167,226,391	101,269,142	213,128	268,708,661	17.40%	136,130,734	31,489,208	36,507,975	13.59%	6,352,569	42,860,544	4,037,043	10,568,731	20,372,576	7,882,194	6,310,080	3,301,456	2,603,149
Mocksville Cooleemee	2	3,716,603	241,403	2,867	3,960,873	-0.10%	2,071,825	662,488	324,465	8.19%	-13,288	311,177	10,018	14,026	110,900	176,233	147,344	9,858	121,786
Monroe	1	6,169,059	936,904	0	7,105,963	5.04%	3,659,079	919,184	883,246	12.43%	20,059	903,305	95,805	49,428	290,400	467,672	273,353	34,665	171,026
Montgomery	2	2,715,748	251,470	0	2,967,218	6.06%	1,531,150	480,392	275,856	9.30%	4,390	280,246	10,000	14,000	239,000	17,246	139,485	10,000	101,412
Moore County	4	14,949,460	5,320,896	0	20,270,356	5.05%	10,276,470	1,792,682	3,415,446	16.85%	12,318	3,427,764	146,452	218,000	1,080,637	1,982,675	569,876	183,311	411,491
Mooresville	3	15,775,763	4,079,384	40,660	19,895,807	8.42%	10,310,966	1,775,807	3,160,554	15.89%	6,267	3,166,821	135,000	189,000	2,700,000	142,821	630,677	145,866	378,850
Morganton	1	4,636,030	718,799	7,809	5,362,638	7.25%	2,802,841	558,543	758,573	14.15%	480	759,053	44,809	73,088	641,156	0	215,325	25,979	120,159
Mount Airy	1	3,388,786	421,486	7,135	3,817,407	3.83%	1,989,758	543,630	405,561	10.62%	413	405,974	23,088	26,918	478,469	-122,501	162,826	16,197	126,463
Mount Holly	1	3,117,652	344,500	0	3,462,152	5.81%	1,817,293	429,096	420,850	12.16%	816	421,666	16,186	22,660	363,017	19,803	150,173	12,786	130,277
Mount Pleasant	1	1,304,491	87,954	0	1,392,445	11.49%	733,684	316,973	24,233	1.74%	-1,598	22,635	0	0	200	22,435	58,498	4,201	41,505
Murphy	1	4,781,925	310,964	13,189	5,106,078	3.66%	2,682,470	770,884	489,391	9.58%	4,275	493,666	22,000	30,000	450,000	-8,334	215,675	14,362	139,749
Nash County	8	17,048,384	1,753,622	0	18,802,006	2.23%	9,722,160	2,416,908	2,358,231	12.54%	37,055	2,395,286	164,506	130,570	1,323,132	777,078	825,411	58,348	418,304
New Hanover County	8	47,695,067	23,255,800	65,158	71,016,025	9.05%	35,210,277	6,930,609	11,782,814	16.59%	203,937	11,986,751	520,475	639,500	12,095,368	-1,268,592	1,918,052	884,559	1,032,168
Newton Grove	1	882,197	11,728	0	893,925	3.45%	463,210	188,733	37,044	4.14%	175	37,219	1,800	4,500	10,000	20,919	47,099	462	43,431
North Wilkesboro	1	1,970,605	117,992	3,991	2,092,588	3.46%	1,112,116	477,847	24,939	1.19%	0	24,939	0	5,000	14,000	5,939	107,600	5,652	109,861
Northampton County	4	1,589,854	0	0	1,589,854	-3.00%	843,005	287,149	101,831	6.41%	1,778	103,609	2,870	4,019	31,429	65,291	86,391	0	71,539
Norwood	1	1,330,176	88,864	0	1,419,040	29.02%	768,197	251,210	77,280	5.45%	-4,161	73,119	1,770	2,478	37,714	31,157	39,640	3,636	54,432
Oak Island	1	4,131,003	1,022,045	0	5,153,048	8.71%	2,661,665	637,132	644,149	12.50%	8,750	652,899	25,580	35,812	532,356	59,151	177,821	41,786	79,373
Ocean Isle Beach	1	3,546,195	566,267	0	4,112,462	2.58%	2,089,644	516,091	509,680	12.39%	37	509,717	20,100	28,200	466,700	-5,283	135,830	23,555	93,085
Onslow County	6	24,241,840	5,140,578	58,815	29,441,233	6.89%	15,180,873	5,250,129	2,143,689	7.28%	93,816	2,237,505	71,346	99,884	1,413,317	652,958	1,047,437	192,784	613,356
Orange County	9	26,045,431	5,125,307	38,237	31,208,975	3.86%	16,103,177	5,523,118	2,321,073	7.44%	4,467	2,325,540	168,000	252,000	700,000	1,205,540	980,930	201,755	838,203
Pamlico County	2	2,297,737	144,548	6,765	2,449,050	0.00%	1,204,280	479,293	208,950	8.53%	448	209,398	7,014	9,820	69,112	123,452	108,371	6,308	78,573
Pasquotank County	1	4,380,975	928,731	0	5,309,706	12.76%	2,739,239	444,913	881,290	16.60%	26,497	907,787	38,030	53,241	816,516	0	217,855	37,746	74,858
Pembroke	1	2,015,638	141,045	0	2,156,683	5.55%	1,141,602	364,078	158,653	7.36%	-1,297	157,356	7,431	13,001	148,258	-11,334	112,526	6,099	67,662
Pender County	4	10,914,078	1,378,658	0	12,292,736	9.80%	6,412,288	1,928,504	1,118,891	9.10%	210	1,119,101	38,856	38,856	674,354	367,035	449,314	46,222	275,350
Person County	2	5,557,609	331,527	0	5,889,136	5.87%	3,045,447	812,022	688,796	11.70%	-8,090	680,706	35,000	36,005	304,850	304,851	263,137	10,940	146,728
Pilot Mountain	1	2,434,877	66,536	0	2,501,413	-6.72%	1,274,587	323,554	336,969	13.47%	-3,721	333,248	13,135	18,389	328,252	-26,528	104,784	2,124	68,347
Pitt County	7	28,110,736	5,422,102	0	33,532,838	5.05%	17,172,836	4,460,900	4,058,534	12.10%	148,517	4,207,051	570,437	245,000	1,500,000	1,891,614	1,299,619	238,603	728,529
Pittsboro	1	1,860,325	364,545	0	2,224,870	11.34%	1,145,305	340,682	220,545	9.91%	235	220,780	8,265	11,571	136,888	64,056	78,032	11,215	37,006
Ramseur	1	1,155,538	0	0	1,155,538	9.59%	589,485	203,708	103,874	8.99%	38,792	142,666	5,422	7,591	0	129,653	59,360	0	45,489
Randleman	1	2,914,432	241,154	5,887	3,161,473	-0.50%	1,639,513	384,781	414,686	13.12%	8,473	423,159	16,710	23,400	323,100	59,949	128,588	9,130	129,162
Red Springs	1	1,446,949	0	0	1,446,949	-4.02%	779,946	282,590	58,350	4.03%	0	58,350	2,885	4,379	29,075	22,011	80,606	0	37,857
Reidsville	1	3,584,526	202,333	0	3,786,859	2.51%	1,993,241	742,414	188,271	4.97%	-49,593	138,678	25,000	2,156	107,875	3,647	185,295	9,009	91,653
Rockingham	2	3,704,396	349,719	0	4,054,115	13.47%	2,146,729	586,927	395,610	9.76%	0	395,610	14,016	19,623	351,971	10,000	199,164	13,440	92,260
Roseboro	1	1,486,277	69,941	0	1,556,218	5.47%	829,253	232,655	140,880	9.05%	12,820	153,700	5,428	14,256	76,063	57,953	84,991	2,343	62,737
Rowan/Kannapolis	6	20,354,303	2,126,703	20,936	22,501,942	2.91%	11,763,567	4,314,128	1,265,272	5.62%	-31,814	1,233,458	31,769	93,703	632,000	475,986	914,973	82,545	615,109
Rowland	1	417,675	0	0	417,675	6.85%	227,480	78,036	18,086	4.33%	0	18,086	308	432	18,717	-1,371	24,650	0	17,616
Rutherfordton	1	1,968,911	190,090	4,580	2,163,581	3.37%	1,065,052	473,483	156,989	7.26%	-7	156,982	19,759	8,000	60,000	69,223	90,129	8,564	76,514

**Revenues From Spirituous Liquor
July 1, 2022 - June 30, 2023**

Board Name	# of Stores	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2022	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Saint Pauls	1	2,116,836	0	0	2,116,836	2.70%	1,099,487	336,431	204,889	9.68%	37	204,926	12,498	12,498	174,308	5,622	108,459	0	11,234
Sanford	2	9,463,498	847,911	0	10,311,409	6.43%	5,398,775	1,687,314	864,498	8.38%	4,308	868,806	110,000	125,750	140,000	493,056	431,093	34,248	220,535
Scotland County	1	3,215,814	59,107	0	3,274,921	13.66%	1,752,537	491,237	292,643	8.94%	72	292,715	9,953	13,934	268,828	0	167,560	2,241	51,684
Shalotte	1	3,058,853	508,920	0	3,567,773	14.68%	1,851,203	481,460	407,515	11.42%	-31,661	375,854	13,844	19,382	98,985	243,643	132,492	20,479	121,966
Shelby	2	6,192,380	644,288	9,412	6,846,080	6.72%	3,583,325	1,188,107	505,516	7.38%	2,124	507,640	31,554	22,087	433,848	20,151	279,698	23,351	273,983
Siler City	1	2,331,059	34,559	0	2,365,618	5.34%	1,247,362	359,854	224,510	9.49%	257	224,767	9,562	14,887	103,002	97,316	107,046	1,434	71,143
Southport	1	4,549,203	1,716,840	8,196	6,274,239	15.32%	3,182,835	902,863	698,972	11.14%	-45,526	653,446	24,229	33,920	595,297	0	173,537	64,239	74,124
Sparta	1	1,095,865	236,331	2,888	1,335,084	1.27%	689,499	179,974	156,911	11.75%	-14	156,897	5,530	9,938	4,262	137,167	45,620	8,128	43,349
Spruce Pine	1	1,870,041	229,593	8,587	2,108,221	4.42%	1,093,946	292,754	236,625	11.22%	0	236,625	8,887	12,442	200,000	15,296	94,484	703	68,495
Statesville	2	8,516,307	881,121	8,856	9,406,284	5.82%	4,981,867	1,344,474	923,247	9.82%	9,353	932,600	33,124	78,500	750,803	70,173	422,003	34,514	294,756
Sunset Beach	1	2,393,558	172,208	0	2,565,766	6.50%	1,308,481	382,791	289,271	11.27%	-1,087	288,184	10,824	15,154	131,022	131,184	100,583	6,470	80,176
Tabor City	1	1,404,196	0	0	1,404,196	5.74%	815,980	183,674	88,398	6.30%	0	88,398	2,371	3,320	67,146	15,561	78,720	0	69,812
Thomasville	1	5,434,226	341,093	0	5,775,319	4.66%	3,074,070	807,566	596,487	10.33%	1,931	598,418	21,872	30,620	510,031	35,895	249,836	12,839	153,720
Triad Municipal	14	53,326,019	12,023,829	33,326	65,383,174	10.83%	33,653,016	7,782,784	8,685,444	13.28%	39,484	8,724,928	677,320	0	7,449,140	598,468	2,368,139	443,671	1,198,652
Troutman	1	3,103,516	95,362	8,649	3,207,527	5.38%	1,714,168	360,338	408,632	12.74%	-13,637	394,995	15,281	21,393	90,830	267,491	139,116	3,830	94,925
Tryon	1	456,823	245,351	5,784	707,958	-0.14%	363,390	187,269	-11,078	-1.56%	0	-11,078	0	0	0	-11,078	19,520	8,463	26,330
Tyrrell County	1	915,043	0	0	915,043	4.12%	502,266	127,314	79,839	8.73%	-2,272	77,567	2,589	3,624	0	71,354	37,454	0	16,784
Valdese	1	1,899,448	180,972	3,388	2,083,808	12.44%	1,073,386	323,123	209,965	10.08%	-2,995	206,970	6,128	8,151	187,360	5,331	90,544	6,838	68,976
Vance County	1	6,177,205	323,019	0	6,500,224	10.68%	3,381,792	1,019,426	619,099	9.52%	0	619,099	26,400	30,571	135,958	426,170	292,116	11,890	92,130
Wadesboro	1	2,076,302	32,499	921	2,109,722	-2.87%	1,116,643	351,093	165,513	7.85%	7,052	172,565	6,000	8,200	61,000	97,365	115,690	1,406	58,214
Wake County	26	164,237,762	59,771,260	136,932	224,145,954	7.09%	115,151,658	25,735,556	30,166,329	13.46%	124,527	30,290,856	1,599,218	5,169,077	16,924,673	6,597,888	6,060,248	2,076,837	3,909,374
Wallace	1	2,740,982	246,636	0	2,987,618	12.11%	1,559,027	406,667	338,855	11.34%	-37,697	301,158	14,000	19,000	27,000	241,158	126,812	9,561	67,854
Walnut Cove	1	2,233,263	64,468	0	2,297,731	6.89%	1,178,604	282,430	313,242	13.63%	62	313,304	46,996	17,402	64,704	184,202	95,592	5,721	61,602
Warren County	2	3,940,419	333,738	0	4,274,157	1.82%	2,328,393	642,510	327,921	7.67%	-14,834	313,087	9,286	13,001	100,000	190,800	172,632	11,798	54,320
Warsaw	1	1,147,426	10,494	1,678	1,159,598	-6.83%	626,324	225,301	44,219	3.81%	-20,261	23,958	0	0	0	23,958	65,530	332	36,329
Washington County	1	1,507,260	34,905	0	1,542,165	4.59%	831,496	259,193	100,018	6.49%	583	100,601	4,950	3,980	51,209	40,462	70,322	1,253	30,675
Waxhaw	1	4,857,922	749,047	0	5,606,969	6.35%	2,918,991	796,929	594,239	10.60%	-41,942	552,297	26,000	0	519,000	7,297	192,721	27,719	87,765
Wayne County	5	14,365,262	1,648,213	15,947	16,029,422	5.64%	8,396,987	2,273,182	1,678,853	10.47%	22,762	1,701,615	153,814	52,400	856,000	639,401	701,062	63,489	399,347
Waynesville	1	3,805,676	874,516	9,732	4,689,924	6.13%	2,428,034	627,940	539,950	11.51%	0	539,950	36,828	28,644	380,264	94,214	166,136	31,476	101,652
Weaverville	1	4,591,396	281,300	19,235	4,891,931	5.71%	2,556,317	737,560	489,146	10.00%	-33,373	455,773	17,141	23,997	420,749	-6,114	195,908	10,697	114,989
West Columbus	1	1,396,703	0	0	1,396,703	10.72%	734,165	215,226	133,163	9.53%	-8,747	124,416	4,179	5,850	0	114,387	78,415	0	78,260
West Jefferson	1	2,985,756	277,035	10,075	3,272,866	2.97%	1,766,104	519,117	240,378	7.34%	73	240,451	7,921	10,369	200,000	22,161	125,599	9,489	76,487
Whiteville	1	2,508,783	186,100	0	2,694,883	1.84%	1,436,577	365,756	282,579	10.49%	-22,894	259,685	9,148	12,807	231,900	5,830	129,069	6,283	94,005
Wilkesboro	2	3,975,488	254,432	6,811	4,236,731	3.38%	2,205,165	1,079,408	-12,978	-0.31%	492	-12,486	0	0	5,025	-17,511	187,479	10,663	197,675
Wilson County	5	13,436,539	1,312,872	15,191	14,764,602	3.64%	7,701,026	1,959,969	1,726,348	11.69%	22,885	1,749,233	64,438	93,448	550,000	1,041,347	606,332	45,814	372,255
Wingate	1	2,097,679	8,935	0	2,106,614	-5.46%	1,134,919	357,124	139,818	6.64%	10,967	150,785	4,518	6,323	60,564	79,380	105,700	357	69,876
Woodfin	1	2,476,946	84,806	7,663	2,569,415	-0.92%	1,347,793	574,799	67,361	2.62%	5	67,366	6,885	9,600	60,000	-9,119	103,357	2,952	71,599
Yadkin Valley	1	3,073,284	326,210	7,222	3,406,716	9.29%	1,783,551	423,987	417,780	12.26%	5,771	423,551	16,387	22,942	200,000	184,222	142,292	13,619	106,449
Youngsville	1	6,576,763	78,671	0	6,655,434	18.59%	3,541,427	834,017	795,107	11.95%	-22,627	772,480	26,859	37,603	135,557	572,461	215,202	810	114,711

TOTALS 442 1,492,867,087 373,932,997 1,627,017 1,868,427,101 7.84% 963,054,132 250,508,972 218,060,026 11.67% 7,163,729 225,223,755 13,667,034 23,365,568 132,241,122 55,950,031 63,553,496 13,259,985 38,251,999