Revenue From Spirituous Liquor - North Carolina ABC Boards July 1, 2023 - June 30, 2024

Liquor Sales - Regular 1,514,516,606 1,492,867,087 1.45% Mixed Beverage Sales 382,654,228 373,932,997 2.33% Fortified Wine/Mixer Sales 1,677,657 1,627,017 3.11% Total Sales 1,898,848,491 1,868,427,101 3.11% State Excise Tax 105-113.80(6); 18B-805(b)(2) 410,327,068 403,575,898 1.67% Mixed Beverage Tax - Revenue 18B-804(b)(8),(9); 18B-805(b)(2) 26,602,216 26,297,480 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(3) 2,659,740 2,629,249 1.16% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 0.21% Wine Sales Tax 200 1,888,805(b)(1) 3978,894,756 963,054,132 1.66% Cost of Goods Sold 18B-805(b)(1) 3978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(b)(2) 34,993,21 1,475,974 204,48% Other Income/Expense 18B-8		Statutory Authority	June 30, 2024	June 30, 2023	Percent Change
Fortified Wine/Mixer Sales 1,677,657 1,627,017 3.11% Total Sales 1,898,848,491 1,868,427,101 1.63% State Excise Tax 105-113.80(6); 18B-805(b)(2) 410,327,068 403,575,898 1.67% Mixed Beverage Tax - Revenue 18B-804(b)(8),(9); 18B-805(b)(2) 26,607,216 26,297,480 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(4) 2,659,740 2,629,249 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Wine Sales Tax 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expenses 18B-805(a) 849,680 5687,755 -85,06% Profit Percent To Sales 10,98% 12,05% 12,05% Alix Expenses 18B-805(Liquor Sales - Regular		1,514,516,606	1,492,867,087	1.45%
Total Sales 1,898,848,491 1,868,427,101 1.63% State Excise Tax 105-113.80(6); 18B-805(b)(2) 410,327,068 403,575,898 1.67% Mixed Beverage Tax - Revenue 18B-804(b)(8),(9); 18B-805(b)(2) 26,602,216 26,297,480 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(3) 2,659,740 2,629,249 1.16% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(1) 4,213,877 4,222,734 -0.21% Wine Sales Tax 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Operating Expenses 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 10,98% 12,05% -7.45% Profit Before Distribution 18B-805(c)(2) 11,290,049 13,667,034 4.56% <t< td=""><td>Mixed Beverage Sales</td><td></td><td>382,654,228</td><td>373,932,997</td><td>2.33%</td></t<>	Mixed Beverage Sales		382,654,228	373,932,997	2.33%
State Excise Tax 105-113.80(6); 18B-805(b)(2) 410,327,068 403,575,898 1.67% Mixed Beverage Tax - Revenue 18B-804(b)(8),(9); 18B-805(b)(2) 26,602,216 26,297,480 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(3) 2,659,740 26,292,49 1.16% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Wine Sales Tax 85,225 78,610 8.41% Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income/Expense 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 449,680 5,687,755 -85,06% Profit Before Distribution 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(b)(2) 13,000,049 13,267,034 -18,22%	Fortified Wine/Mixer Sales		1,677,657	1,627,017	3.11%
Mixed Beverage Tax - Revenue 18B-804(b)(8),(9); 18B-805(b)(2) 26,602,216 26,297,480 1.16% Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(3) 2,659,740 2,629,249 1.16% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Wine Sales Tax 85,225 78,610 8.41% Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(b)(2); 18B-805(b	Total Sales		1,898,848,491	1,868,427,101	1.63%
Mixed Beverage Tax - DHHS 18B-804(b)(8),(9); 18B-805(b)(3) 2,659,740 2,629,249 1.16% Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Wine Sales Tax 85,225 78,610 8.41% Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10,98% 12,05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18,22% Net Profit 175,055,378 188,191,153 -6,98% Municipal - County & Other Distributions 18B-805(e)(2); 18B-805(f) 23,928,994 23,645,646	State Excise Tax	105-113.80(6); 18B-805(b)(2)	410,327,068	403,575,898	1.67%
Rehabilitation Tax 18B-804(b)(6); 18B-805(b)(4) 4,213,877 4,222,734 -0.21% Wine Sales Tax 85,225 78,610 8.41% Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10,98% 12,05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18,22% Net Profit 175,055,378 188,191,153 -6,98% Municipal - County & Other Distributions 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Number Of Stores 447 442 442 442 442	Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	26,602,216	26,297,480	1.16%
Wine Sales Tax 85,225 78,610 8.41% Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% <td>Mixed Beverage Tax - DHHS</td> <td>18B-804(b)(8),(9); 18B-805(b)(3)</td> <td>2,659,740</td> <td>2,629,249</td> <td>1.16%</td>	Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,659,740	2,629,249	1.16%
Cost of Goods Sold 18B-805(b)(1) 978,894,756 963,054,132 1.64% Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10,98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64%	Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,213,877	4,222,734	-0.21%
Operating Expenses 18B-805(b)(1) 272,960,240 250,508,972 8.96% Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(b) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.111% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961	Wine Sales Tax		85,225	78,610	8.41%
Interest Income 18B-805(a) 4,499,321 1,475,974 204.84% Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Cost of Goods Sold	18B-805(b)(1)	978,894,756	963,054,132	1.64%
Other Income/Expense 18B-805(a) 849,680 5,687,755 -85.06% Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442	Operating Expenses	18B-805(b)(1)	272,960,240	250,508,972	8.96%
Profit Before Distribution 208,454,370 225,223,755 -7.45% Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 442 442 442 442 442 442 442 442 442 442 444 442 442 444 442 444 444 442 444 <	Interest Income	18B-805(a)	4,499,321	1,475,974	204.84%
Profit Percent To Sales 10.98% 12.05% -1.08% Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Other Income/Expense	18B-805(a)	849,680	5,687,755	-85.06%
Law Enforcement 18B-805(c)(2) 14,290,049 13,667,034 4.56% Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Profit Before Distribution		208,454,370	225,223,755	-7.45%
Alcohol Education 18B-805(c)(3) 19,108,943 23,365,568 -18.22% Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold	Profit Percent To Sales		10.98%	12.05%	-1.08%
Net Profit 175,055,378 188,191,153 -6.98% Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Law Enforcement	18B-805(c)(2)	14,290,049	13,667,034	4.56%
Municipal - County & Other Distributions 18B-805(e) 130,214,207 132,241,122 -1.53% Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Alcohol Education	18B-805(c)(3)	19,108,943	23,365,568	-18.22%
Number Of Stores 447 442 Mixed Beverage Tax Retained 18B-805(b)(2); 18B-805(f) 23,928,994 23,645,646 1.20% Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Net Profit		175,055,378	188,191,153	-6.98%
Mixed Beverage Tax Retained18B-805(b)(2); 18B-805(f)23,928,99423,645,6461.20%Liquor Sales Tax105-164.4(a); 18B-805(b)(2)105,803,717104,641,0061.11%Surcharge Collected18B-804(b)(6a); 18B-203(a)(15)9,891,9049,828,9610.64%Bailment Collected18B-804(b)(2); 18B-203(a)(15)22,885,55223,203,430-1.37%Retail Bottles Sold102,851,092101,805,4951.03%	Municipal - County & Other Distributions	18B-805(e)	130,214,207	132,241,122	-1.53%
Liquor Sales Tax 105-164.4(a); 18B-805(b)(2) 105,803,717 104,641,006 1.11% Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Number Of Stores		447	442	
Surcharge Collected 18B-804(b)(6a); 18B-203(a)(15) 9,891,904 9,828,961 0.64% Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,928,994	23,645,646	1.20%
Bailment Collected 18B-804(b)(2); 18B-203(a)(15) 22,885,552 23,203,430 -1.37% Retail Bottles Sold 102,851,092 101,805,495 1.03%	Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	105,803,717	104,641,006	1.11%
Retail Bottles Sold 102,851,092 101,805,495 1.03%	Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,891,904	9,828,961	0.64%
	Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	22,885,552	23,203,430	-1.37%
Mixed Beverage Bottles Sold 13,331,125 13,259,985 0.54%	Retail Bottles Sold		102,851,092	101,805,495	1.03%
	Mixed Beverage Bottles Sold		13,331,125	13,259,985	0.54%