

Revenue From Spirituous Liquor - North Carolina ABC Boards

July 1, 2023 - June 30, 2024

	Statutory Authority	June 30, 2024	June 30, 2023	Percent Change
Liquor Sales - Regular		1,514,516,606	1,492,867,087	1.45%
Mixed Beverage Sales		382,654,228	373,932,997	2.33%
Fortified Wine/Mixer Sales		1,677,657	1,627,017	3.11%
Total Sales		1,898,848,491	1,868,427,101	1.63%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	410,327,068	403,575,898	1.67%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	26,602,216	26,297,480	1.16%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,659,740	2,629,249	1.16%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,213,877	4,222,734	-0.21%
Wine Sales Tax		85,225	78,610	8.41%
Cost of Goods Sold	18B-805(b)(1)	978,894,756	963,054,132	1.64%
Operating Expenses	18B-805(b)(1)	272,960,240	250,508,972	8.96%
Interest Income	18B-805(a)	4,499,321	1,475,974	204.84%
Other Income/Expense	18B-805(a)	849,680	5,687,755	-85.06%
Profit Before Distribution		208,454,370	225,223,755	-7.45%
Profit Percent To Sales		10.98%	12.05%	-1.08%
Law Enforcement	18B-805(c)(2)	14,290,049	13,667,034	4.56%
Alcohol Education	18B-805(c)(3)	19,108,943	23,365,568	-18.22%
Net Profit		175,055,378	188,191,153	-6.98%
Municipal - County & Other Distributions	18B-805(e)	130,214,207	132,241,122	-1.53%
Number Of Stores		447	442	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,928,994	23,645,646	1.20%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	105,803,717	104,641,006	1.11%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,891,904	9,828,961	0.64%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	22,885,552	23,203,430	-1.37%
Retail Bottles Sold		102,851,092	101,805,495	1.03%
Mixed Beverage Bottles Sold		13,331,125	13,259,985	0.54%