

Revenues From Spirituous Liquor

July 1, 2011 - June 30, 2012

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY 11	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Alamance Municipal	8,280,874	1,539,817	0	9,820,691	7.88%	2,311,568	5,098,194	1,926,384	484,545	4.99%	6,229	490,774	30,260	0	337,815	122,699	551,878	77,784	146,438	5
Albemarle	2,078,178	211,935	8,920	2,299,033	5.02%	530,718	1,200,629	387,525	180,161	7.84%	36	180,197	5,701	7,983	116,000	50,513	138,841	11,230	46,775	1
Andrews	542,907	21,682	3,667	568,256	5.23%	129,030	301,507	129,778	7,941	1.42%	126	8,067	5,000	0	2,834	233	42,893	1,147	4,486	1
Angier	1,187,147	3,376	3,050	1,193,573	5.10%	268,839	635,834	261,561	27,339	3.26%	12,013	39,352	207	0	0	39,145	81,039	139	38,292	1
Asheboro	2,420,331	346,023	11,400	2,777,754	6.12%	645,275	1,452,396	388,308	291,775	10.51%	277	292,052	10,444	14,621	220,000	46,987	167,387	17,096	55,208	1
Asheville	15,025,062	7,066,965	31,228	22,123,255	9.96%	5,384,862	11,190,068	3,723,736	1,824,589	7.85%	-96,111	1,728,478	282,123	78,178	1,094,541	273,636	964,939	326,287	290,908	9
Beaufort County	4,346,464	233,991	6,867	4,587,322	7.67%	1,047,120	2,404,019	801,432	334,751	7.46%	7,940	342,691	35,920	13,240	138,958	154,573	311,109	11,668	64,650	6
Belville	2,520,235	3,698	1,116	2,525,049	7.21%	568,621	1,354,799	489,303	112,326	4.45%	36	112,362	1,915	0	78,776	31,671	162,200	108	62,330	2
Bertie County	640,547	4,348	0	644,895	7.21%	145,638	346,735	137,593	14,929	4.65%	15,760	30,689	576	807	29,306	0	47,576	215	8,873	1
Bessemer City	424,962	44,302	609	469,873	6.17%	108,564	243,048	122,552	-4,291	-0.90%	69	-4,222	0	0	0	-4,222	40,834	2,005	13,068	1
Black Mountain	1,535,437	77,092	5,036	1,617,565	8.62%	369,440	856,922	245,520	145,683	9.02%	322	146,005	9,922	6,945	64,000	65,138	100,650	3,816	31,297	1
Blowing Rock	912,502	484,225	5,106	1,401,833	2.88%	340,862	708,755	248,536	103,680	7.40%	20	103,700	3,280	4,592	120,000	-24,172	47,441	21,222	15,919	1
Boiling Spring Lakes ²	315,397	1,091	0	316,488	-34.91%	71,638	169,220	74,740	890	0.62%	1,069	1,959	0	0	6,247	-4,288	22,772	51	4,124	1
Boone	4,054,858	879,660	17,455	4,951,973	6.13%	1,172,042	2,549,785	579,063	651,083	13.00%	-8,346	642,737	25,116	60,279	547,462	9,880	247,271	47,512	72,492	1
Brevard	2,259,887	371,688	19,998	2,651,573	4.17%	615,682	1,374,962	420,560	240,369	9.04%	-819	239,550	11,386	0	228,984	-820	135,437	17,659	37,821	1
Brunswick	458,756	0	26	458,782	9.99%	103,073	244,389	85,327	25,993	5.79%	596	26,589	9,600	0	15,633	1,356	36,631	0	14,419	1
Brunswick County	1,944,280	352,518	0	2,296,798	1.72%	542,143	1,187,418	440,197	127,040	4.58%	-23,012	104,028	1,946	2,724	24,000	75,358	124,930	19,049	32,948	2
Bryson City	1,455,073	141,462	6,298	1,602,833	5.09%	368,770	841,942	280,321	111,800	9.68%	47,953	159,753	5,663	7,928	171,409	-25,247	96,311	6,807	28,832	1
Bunn	624,567	0	0	624,567	1.62%	140,852	335,509	138,390	9,816	1.62%	292	10,108	0	0	4,108	6,000	46,647	0	14,702	1
Burnsville	810,561	50,421	3,624	864,606	67.13%	197,668	459,080	193,732	14,126	-0.25%	-16,216	-2,090	0	0	0	-2,090	54,213	2,199	10,394	1
Calabash	1,094,558	240,927	1,527	1,337,012	-0.01%	317,880	688,489	235,787	94,856	7.32%	3,255	98,111	3,022	0	100,000	-4,911	68,676	13,892	33,943	1
Camden County	1,010,615	0	0	1,010,615	3.85%	227,740	539,190	213,635	30,050	3.00%	302	30,352	30	41	28,767	1,514	68,946	0	16,355	2
Canton	974,859	35,110	3,095	1,013,064	3.56%	230,180	536,686	248,651	-2,453	-0.82%	-5,792	-8,245	2,400	0	0	-10,645	71,399	1,871	19,645	1
Carteret County	9,506,051	2,072,791	36,997	11,615,839	4.01%	2,736,097	6,005,559	1,787,542	1,086,641	9.28%	-9,039	1,077,602	67,748	0	862,874	146,980	561,744	101,933	166,888	6
Caswell County	1,798,841	45,170	0	1,844,011	5.21%	418,740	983,602	389,335	52,334	2.85%	171	52,505	473	0	52,034	-2	142,417	2,338	27,334	4
Catawba County	12,802,878	2,139,110	32,756	14,974,744	6.46%	3,500,161	7,817,796	2,914,931	741,856	5.05%	14,922	756,778	97,018	45,000	751,377	-136,617	844,765	104,530	213,703	10
Chatham County	2,248,995	159,309	5,429	2,413,733	8.35%	550,760	1,276,557	437,439	148,977	6.21%	953	149,930	4,053	5,675	68,864	71,338	123,960	5,965	55,158	3
Cherryville	929,116	21,813	3,491	954,420	2.99%	216,097	509,378	201,050	27,895	3.08%	1,533	29,428	6,000	0	27,349	-3,921	73,405	1,154	14,968	1
Chowan County	1,124,806	68,216	859	1,193,881	3.35%	273,198	634,709	273,046	12,928	1.10%	174	13,102	0	0	13,102	0	81,583	3,291	11,666	1
Clay County	1,609,433	66,114	13,275	1,688,822	15.58%	382,227	897,061	249,612	159,922	9.39%	-1,573	158,349	0	0	7,000	151,349	94,017	3,295	19,635	1
Clinton	1,553,490	130,045	0	1,683,535	7.60%	387,784	876,958	241,476	177,317	10.56%	443	177,760	6,144	27,600	110,400	33,616	116,140	6,322	54,376	1
Columbus	490,342	31,845	3,945	526,132	-0.32%	119,673	274,414	132,214	-169	0.02%	275	106	0	0	4,000	-3,894	33,711	1,576	11,355	1
Concord	7,860,590	1,896,864	29,861	9,787,315	5.46%	2,318,419	5,088,411	1,804,464	576,021	6.51%	65,309	641,330	17,803	0	353,325	270,202	495,778	94,752	198,960	5
Cooleemee	703,272	43,770	1,522	748,564	3.68%	171,561	394,817	199,134	-16,948	-1.76%	3,742	-13,206	0	0	14,600	-27,806	50,885	2,072	14,634	1
Cramerton	1,414,963	194,103	0	1,609,066	0.99%	373,313	841,853	262,917	130,983	8.16%	353	131,336	4,408	3,500	59,724	63,704	95,310	8,844	39,675	1
Craven County	7,188,505	1,356,502	18,003	8,563,010	6.87%	2,010,119	4,436,738	1,218,529	897,624	10.52%	3,193	900,817	64,137	0	1,228,918	-392,238	463,407	66,485	154,484	6
Cumberland County	21,494,762	6,469,331	68,848	28,032,941	5.21%	6,685,620	14,296,106	4,158,029	2,893,186	10.38%	19,372	2,912,558	402,291	150,838	2,248,818	110,611	1,425,050	307,071	445,980	10
Currituck County	3,900,245	457,646	42,818	4,400,709	2.22%	1,010,499	2,315,593	676,973	397,644	9.11%	3,482	401,126	13,987	19,583	312,424	55,132	219,612	20,898	51,021	3
Dare County	10,406,118	3,240,419	111,741	13,758,278	4.93%	3,281,563	7,033,350	1,938,306	1,505,059	10.97%	4,200	1,509,259	113,342	56,672	1,133,848	205,397	579,420	164,052	88,838	5
Dobson	515,832	2,418	2,238	520,488	4.13%	118,047	275,741	120,204	6,496	1.33%	437	6,933	0	0	7,885	-952	37,283	104	11,177	1
Dunn	1,829,383	79,427	0	1,908,810	1.83%	435,161	1,018,402	317,832	137,415	7.51%	6,346	143,761	8,000	8,525	110,000	17,236	136,055	3,569	49,697	2
Durham County	19,988,817	5,173,595	56,225	25,218,637	5.22%	5,965,569	12,981,036	4,259,500	2,012,532	7.63%	-96,794	1,915,738	391,941	84,626	1,127,782	311,389	1,297,268	231,522	440,991	7

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Eden	1,573,000	214,004	4,165	1,791,169	11.14%	416,284	936,930	308,702	129,253	7.26%	804	130,057	3,912	5,477	108,699	11,969	116,311	10,924	29,455	1
Edgecombe County	4,045,735	139,068	3,793	4,188,596	8.93%	953,021	2,226,658	776,816	232,101	5.55%	271	232,372	15,247	0	167,125	50,000	344,345	6,497	87,634	6
Elizabethtown	1,134,933	42,665	3,458	1,181,056	2.52%	269,012	632,916	181,825	97,303	8.30%	787	98,090	3,101	4,342	100,000	-9,353	82,082	1,982	32,272	1
Elkin	1,122,645	51,391	3,461	1,177,497	2.67%	268,144	622,203	233,505	53,645	4.66%	1,228	54,873	1,031	1,444	72,000	-19,602	77,643	2,623	12,042	1
Fairmont	538,958	0	0	538,958	-0.69%	122,599	291,377	116,754	8,228	1.55%	148	8,376	0	0	8,276	100	49,596	0	18,733	1
Fletcher	1,587,529	60,776	6,975	1,655,280	-12.01%	376,841	878,478	326,943	73,018	3.58%	-14,196	58,822	550	770	50,000	7,502	95,728	3,207	50,554	1
Forest City	1,646,736	77,061	8,227	1,732,024	4.46%	394,207	916,698	335,433	85,686	5.12%	3,209	88,895	1,739	2,434	247,487	-162,765	121,013	4,042	49,618	1
Franklin	2,142,183	231,893	18,434	2,392,510	2.50%	553,425	1,257,768	498,657	82,660	3.51%	1,350	84,010	1,131	808	70,000	12,071	136,776	11,968	23,445	1
Franklinton	806,583	2,710	763	810,056	14.73%	183,090	432,655	148,484	45,827	6.65%	8,627	54,454	1,507	2,109	46,638	4,200	59,815	151	22,393	1
Garland	220,973	0	0	220,973	-2.93%	49,692	115,054	57,328	-1,101	-0.50%	3	-1,098	0	0	0	-1,098	19,087	0	17,791	1
Gastonia	6,820,282	1,166,080	20,468	8,006,830	7.66%	1,873,913	4,186,609	1,385,893	560,415	7.52%	45,524	605,939	18,210	504	400,000	187,225	493,454	57,152	212,928	5
Gates County	586,360	0	0	586,360	7.34%	132,115	314,097	143,849	-3,701	-0.61%	106	-3,595	1,100	0	0	-4,695	39,549	0	5,021	2
Gibsonville	778,927	22,812	1,796	803,535	6.88%	182,269	423,625	143,218	54,423	7.06%	2,473	56,896	1,632	2,285	10,000	42,979	55,303	1,035	21,910	1
Granite Falls	906,538	14,207	0	920,745	-0.93%	208,902	490,023	203,447	18,373	2.04%	399	18,772	0	0	36,128	-17,356	65,838	1,048	14,995	1
Granville County	3,025,089	102,255	0	3,127,344	4.87%	708,153	1,662,421	437,989	318,781	10.13%	-2,156	316,625	11,212	0	358,114	-52,701	221,200	5,133	57,038	2
Greene County	679,359	0	0	679,359	2.71%	153,274	363,792	148,851	13,442	2.05%	519	13,961	0	0	2,239	11,722	51,480	0	15,793	2
Greensboro	27,430,688	8,569,138	16,217	36,016,043	5.99%	8,611,322	18,409,763	5,146,516	3,848,442	10.76%	31,174	3,879,616	216,313	170,447	3,292,856	200,000	1,778,477	398,565	510,712	14
Halifax County	4,174,256	208,774	0	4,383,030	4.61%	1,002,908	2,318,812	747,612	313,698	7.27%	5,174	318,872	22,000	0	207,410	89,462	339,680	10,902	49,776	5
Hamlet	830,470	9,875	2,025	842,370	1.85%	191,300	448,382	172,521	30,167	3.61%	278	30,445	1,000	368	28,632	445	66,924	717	15,526	1
Hendersonville	4,144,615	734,148	26,901	4,905,664	4.04%	1,147,656	2,568,124	866,983	322,901	6.61%	1,373	324,274	40,000	22,321	166,776	95,177	259,742	37,360	83,629	2
Hertford	789,358	8,838	0	798,196	3.68%	180,554	426,790	150,540	40,312	5.09%	310	40,622	1,718	859	38,045	0	52,985	407	13,341	1
Hertford County	1,955,547	84,071	0	2,039,618	5.55%	463,889	1,075,835	427,150	72,744	3.60%	727	73,471	675	945	59,975	11,876	148,811	4,041	23,393	3
High Country	2,008,897	537,447	7,197	2,553,541	1.10%	602,955	1,337,381	398,602	214,603	8.53%	3,595	218,198	7,338	14,500	240,000	-43,640	106,574	23,684	24,085	1
High Point	11,971,256	1,592,254	43,182	13,606,692	8.54%	3,155,163	7,026,091	2,047,123	1,378,315	10.11%	-2,351	1,375,964	78,171	40,000	862,509	395,284	767,139	77,117	271,378	6
Highlands	1,273,257	418,251	9,096	1,700,604	1.55%	401,633	876,415	330,498	92,058	5.43%	272	92,330	2,294	6,303	83,733	0	59,926	16,258	11,116	1
Hoke County	1,037,862	84,331	0	1,122,193	2.28%	258,488	592,162	161,267	110,276	9.83%	36	110,312	3,874	5,424	99,014	2,000	83,688	4,099	26,086	1
Hyde County ¹	408,419	158,914	0	567,333	2.57%	142,155	0	0	425,178	74.94%	0	425,178	0	0	0	425,178	22,025	3,394	7,423	2
Indian Trail	2,273,408	239,327	0	2,512,735	87.70%	581,275	1,321,579	423,119	186,762	7.20%	-6,375	180,387	25,000	7,576	72,153	75,658	145,693	11,950	35,271	1
Johnston County	9,386,187	912,927	21,149	10,320,263	6.84%	2,382,346	5,433,018	1,522,968	981,931	9.58%	7,220	989,151	34,538	16,000	1,000,000	-61,387	633,289	45,426	195,467	7
Jones County	929,984	0	0	929,984	3.36%	209,806	474,720	234,550	10,908	1.17%	8	10,916	0	0	0	10,916	68,031	0	22,232	3
Kenansville	417,646	16,717	0	434,363	4.30%	99,046	229,984	95,546	9,787	2.28%	103	9,890	0	0	9,891	-1	32,665	800	13,853	1
Kings Mountain	1,149,041	87,868	3,132	1,240,041	7.41%	283,621	660,515	219,476	76,429	6.25%	1,152	77,581	6,162	6,162	36,504	28,753	86,822	3,790	40,993	1
Lake Lure	512,615	165,168	0	677,783	3.41%	162,481	345,352	146,289	23,661	3.63%	1,006	24,667	291	408	10,249	13,719	31,354	8,251	10,580	1
Lake Waccamaw	285,344	0	0	285,344	2.46%	64,401	152,422	63,146	5,375	1.93%	138	5,513	0	0	0	5,513	20,453	0	13,853	1
Laurel Park	966,010	99,485	6,158	1,071,653	5.30%	246,341	562,871	242,128	20,313	2.11%	2,335	22,648	0	0	22,648	0	58,840	4,219	18,947	1
Lenoir City	2,719,506	179,638	9,192	2,908,336	1.56%	665,876	1,556,783	420,280	265,397	9.16%	1,034	266,431	9,131	9,131	236,965	11,204	207,707	6,880	58,495	2
Lenoir County	3,222,928	237,733	0	3,460,661	7.77%	794,875	1,828,908	594,792	242,086	7.04%	1,569	243,655	16,135	0	227,520	0	241,082	10,372	57,580	3
Lexington	3,154,838	294,653	0	3,449,491	5.27%	797,251	1,808,763	543,487	299,990	8.81%	4,269	304,259	10,186	0	294,000	73	230,330	15,634	54,119	2
Liberty	722,159	5,157	0	727,316	5.82%	164,395	387,173	156,251	19,497	2.73%	335	19,832	5,000	164	14,668	0	52,290	289	23,323	1
Lillington	964,269	89,883	0	1,054,152	10.64%	246,255	561,559	210,636	35,702	3.47%	858	36,560	304	0	0	36,256	66,382	5,214	13,323	1
Lincoln County	1,838,222	253,571	4,863	2,096,656	5.27%	485,542	1,105,532	259,295	246,287	11.78%	880	247,167	9,062	12,435	180,000	45,670	104,037	11,693	27,918	1
Lincolnton	1,890,568	131,784	5,607	2,027,959	4.18%	482,358	1,057,674	411,212	76,715	4.06%	5,839	82,554	20,000	0	122,555	-60,001	137,040	9,168	40,666	1

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Locust	1,003,996	41,876	0	1,045,872	10.67%	237,649	553,730	219,367	35,126	3.95%	6,398	41,524	0	0	0	41,524	51,092	2,099	42,989	1
Louisburg	1,124,869	29,726	0	1,154,595	2.50%	262,487	622,453	223,449	46,206	4.05%	528	46,734	1,867	871	43,996	0	86,114	1,603	22,478	1
Lumberton	3,108,972	350,116	7,414	3,466,502	0.17%	800,397	1,843,553	607,361	215,191	6.17%	-1,520	213,671	5,999	0	360,000	-152,328	216,755	15,665	78,053	2
Madison	1,035,351	41,406	0	1,076,757	1.91%	244,834	571,219	233,772	26,932	2.53%	311	27,243	0	0	31,858	-4,615	79,199	2,425	17,459	1
Maggie Valley	1,435,181	226,415	7,780	1,669,376	7.05%	388,170	864,506	354,961	61,739	2.37%	-22,666	39,073	0	0	0	39,073	87,909	14,760	38,048	2
Marion	1,769,455	254,796	6,440	2,030,691	7.50%	472,968	1,068,951	390,228	98,544	4.62%	-5,041	93,503	0	0	58,499	35,004	125,299	13,092	34,506	2
Martin County	1,737,015	35,737	0	1,772,752	5.81%	401,903	941,836	318,426	110,587	6.27%	642	111,229	2,270	0	64,500	44,459	132,636	1,780	28,160	2
Maxton	523,331	0	292	523,623	-3.33%	118,230	293,868	115,471	-3,946	-0.90%	-751	-4,697	6,000	0	0	-10,697	42,496	0	19,618	1
Mecklenburg County	69,098,390	38,094,776	254,731	107,447,897	8.73%	26,232,459	54,074,425	13,707,989	13,433,024	12.71%	251,191	13,684,215	1,599,353	3,688,888	6,107,853	2,288,121	4,162,668	1,667,510	1,313,519	23
Monroe	3,675,602	614,253	0	4,289,855	-3.89%	1,011,300	2,234,649	551,243	492,663	11.52%	1,584	494,247	75,988	26,000	310,000	82,259	255,127	30,445	50,330	1
Montgomery	1,180,013	61,681	0	1,241,694	3.18%	283,624	648,350	279,825	29,895	2.42%	216	30,111	3,011	0	27,100	0	93,194	2,814	32,260	2
Moore County	6,399,100	2,003,721	18,836	8,421,657	4.49%	2,002,996	4,316,354	1,012,239	1,090,068	13.09%	14,493	1,104,561	146,453	66,000	642,474	249,634	383,618	88,324	117,640	4
Mooresville	6,157,318	1,320,933	28,291	7,506,542	5.38%	1,763,832	3,918,476	1,059,214	765,020	10.20%	652	765,672	27,799	0	600,000	137,873	356,231	62,911	105,440	3
Morganton	2,475,109	219,343	7,570	2,702,022	-2.08%	621,558	1,425,052	365,474	289,938	10.76%	953	290,891	37,305	20,782	232,804	0	169,266	10,796	47,299	1
Mount Airy	1,774,451	181,270	6,270	1,961,991	1.56%	452,706	1,021,621	342,026	145,638	7.53%	2,303	147,941	7,397	0	134,062	6,482	124,072	9,280	32,854	1
Mount Holly	1,766,191	28,019	4,016	1,798,226	4.35%	406,668	965,715	269,634	156,209	7.90%	-15,417	140,792	4,362	6,106	0	130,324	126,073	1,441	42,406	1
Mount Pleasant	514,581	0	0	514,581	10.78%	116,040	276,148	126,984	-4,591	-0.87%	119	-4,472	0	0	0	-4,472	37,919	0	10,896	1
Murphy	2,200,971	136,752	18,199	2,355,922	3.04%	535,944	1,255,996	395,522	168,460	7.27%	3,132	171,592	5,000	0	165,410	1,182	138,981	6,766	25,405	1
Nash County	7,982,006	838,710	11,679	8,832,395	3.99%	2,041,968	4,571,532	1,381,187	837,708	9.54%	5,397	843,105	141,715	40,997	415,154	245,239	600,791	39,824	141,026	9
New Hanover County	23,312,980	10,099,336	50,483	33,462,799	6.01%	8,143,503	16,787,934	3,727,817	4,803,545	14.47%	45,572	4,849,117	527,987	0	3,265,927	1,055,203	1,361,665	496,458	557,768	8
Newton Grove	428,423	0	0	428,423	6.63%	97,035	229,331	95,829	6,228	1.45%	0	6,228	0	0	2,500	3,728	35,640	0	3,152	1
North Wilkesboro	999,607	75,106	2,181	1,076,894	3.72%	247,357	570,670	226,079	32,788	3.10%	567	33,355	1,500	0	20,000	11,855	75,181	3,421	33,536	1
Northampton County	996,703	0	0	996,703	1.27%	225,073	525,470	224,916	21,244	2.14%	62	21,306	0	0	20,106	1,200	86,707	0	18,479	4
Norwood	434,591	7,973	0	442,564	-1.88%	100,358	236,259	102,597	3,350	-1.06%	-7,955	-4,605	0	0	0	-4,605	32,604	424	6,242	1
Oak Island	1,639,729	477,109	0	2,116,838	9.91%	505,732	1,086,750	371,583	152,773	7.75%	12,125	164,898	5,572	0	143,394	15,932	99,551	22,851	21,011	1
Ocean Isle Beach	1,080,048	329,326	11,961	1,421,335	3.88%	337,755	713,795	288,605	81,180	5.73%	227	81,407	2,125	2,975	73,568	2,739	59,190	16,557	19,271	1
Onslow County	10,830,269	3,309,852	50,327	14,190,448	8.04%	3,385,373	7,265,909	2,245,841	1,293,325	9.16%	7,254	1,300,579	45,238	63,459	776,992	414,890	666,415	154,735	212,020	6
Orange County	11,823,161	3,610,931	14,838	15,448,930	9.35%	3,705,116	7,907,203	2,765,718	1,070,893	6.96%	5,076	1,075,969	120,000	105,000	400,000	450,969	690,822	183,189	274,289	8
Pamlico County	1,079,352	66,068	4,716	1,150,136	6.45%	262,445	611,679	225,657	50,355	4.40%	274	50,629	891	1,247	38,491	10,000	69,408	3,567	21,590	2
Pasquotank County	2,484,060	479,370	0	2,963,430	7.79%	700,076	1,534,643	360,689	368,022	12.42%	184	368,206	14,186	0	310,048	43,972	174,564	25,185	30,485	1
Pender County	4,540,229	402,115	0	4,942,344	8.20%	1,139,567	2,594,730	909,669	298,378	6.05%	679	299,057	7,825	3,130	263,254	24,848	290,053	20,056	105,257	4
Person County	2,394,533	158,587	0	2,553,120	2.51%	586,817	1,358,590	362,379	245,334	9.66%	1,470	246,804	28,000	11,860	165,555	41,389	176,843	8,961	43,939	2
Pilot Mountain	732,421	4,925	0	737,346	9.74%	166,466	392,766	157,132	20,982	1.68%	-8,747	12,235	0	0	0	12,235	50,103	233	15,889	1
Pitt County	12,622,509	3,102,932	19,808	15,745,249	8.37%	3,755,478	8,013,210	2,201,760	1,774,801	11.31%	7,229	1,782,030	280,380	105,572	1,100,000	296,078	875,258	168,724	272,826	10
Pittsboro	935,762	47,832	1,168	984,762	11.56%	223,917	519,805	139,420	101,620	13.25%	33,217	134,837	5,307	0	28,684	100,846	62,348	2,191	21,547	1
Randleman	1,201,878	64,257	4,482	1,270,617	-0.54%	289,904	671,174	254,499	55,040	4.43%	1,351	56,391	958	0	71,898	-16,465	87,188	3,244	29,343	1
Red Springs	671,403	0	0	671,403	0.34%	151,583	360,394	131,995	27,431	4.09%	0	27,431	0	0	22,524	4,907	55,583	0	10,816	1
Reidsville	1,923,157	148,880	0	2,072,037	5.38%	476,508	1,097,887	380,040	117,602	5.61%	-1,508	116,094	25,000	0	65,892	25,202	141,100	7,620	32,286	1
Rockingham	1,730,138	153,576	0	1,883,714	7.10%	433,940	1,019,774	346,505	83,495	4.43%	0	83,495	1,402	1,963	80,130	0	136,140	7,615	36,564	2
Roseboro	654,034	0	0	654,034	9.44%	147,269	355,428	124,407	26,930	4.13%	82	27,012	0	2,000	4,000	21,012	55,901	0	27,505	1
Rowan/Kannapolis	8,987,652	794,089	28,419	9,810,160	4.99%	2,257,084	5,173,824	2,009,369	369,883	4.20%	43,923	413,806	30,606	0	383,200	0	616,876	41,093	147,131	7
Rowland	203,104	0	0	203,104	8.21%	45,950	108,268	41,433	7,453	3.67%	0	7,453	0	0	0	7,453	20,700	0	5,219	1

Revenues From Spirituous Liquor

July 1, 2011 - June 30, 2012

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY 11	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Rutherfordton	985,832	118,650	4,023	1,108,505	5.84%	256,421	582,310	223,970	45,804	3.71%	-4,914	40,890	19,518	3,600	27,400	-9,628	69,367	5,569	28,757	1
Saint Pauls	945,961	0	1,840	947,801	1.41%	212,999	511,951	187,948	34,903	3.70%	168	35,071	679	0	38,393	-4,001	71,045	0	30,122	1
Sanford	3,963,470	443,773	10,014	4,417,257	4.51%	1,022,627	2,321,945	731,813	340,872	8.15%	20,825	361,697	72,747	38,764	355,000	-104,814	273,867	22,518	72,470	2
Scotland County	1,609,290	70,827	0	1,680,117	2.55%	383,655	887,390	320,212	88,860	5.34%	988	89,848	2,009	2,814	72,257	12,768	121,542	3,426	28,173	1
Shalotte	1,280,940	131,044	0	1,411,984	3.24%	327,346	741,386	252,723	90,529	6.45%	527	91,056	2,524	0	86,000	2,532	84,049	7,233	23,782	1
Shelby	3,356,027	291,128	8,647	3,655,802	6.52%	840,618	1,932,017	665,330	217,837	6.01%	1,946	219,783	11,291	7,904	180,516	20,072	250,174	14,330	79,798	2
Siler City	1,101,725	64,670	2,916	1,169,311	5.12%	267,132	611,074	222,856	68,249	5.47%	-4,527	63,722	1,855	2,596	34,029	25,242	76,843	3,168	26,062	1
Southport	1,737,113	385,276	2,727	2,125,116	6.74%	500,590	1,115,901	278,357	230,268	10.85%	305	230,573	8,558	0	222,015	0	101,853	17,545	21,172	1
Sparta	607,584	51,637	1,817	661,038	1.53%	151,309	347,346	116,182	46,201	7.12%	961	47,162	4,176	0	37,588	5,398	37,581	2,096	15,353	1
Spruce Pine	954,347	72,635	3,999	1,030,981	-7.92%	241,393	537,014	232,165	20,409	1.98%	40	20,449	424	0	3,900	16,125	67,433	3,633	14,463	1
Statesville	4,345,412	509,823	11,748	4,866,983	5.93%	1,125,272	2,566,776	894,328	280,607	5.82%	2,916	283,523	27,413	12,000	244,109	1	296,037	25,035	82,733	2
Sunset Beach	1,272,274	118,667	4,080	1,395,021	4.32%	321,439	736,495	218,619	118,468	6.91%	-23,723	94,745	3,004	0	0	91,741	74,148	5,575	26,365	1
Sylva	2,142,315	571,777	14,416	2,728,508	2.92%	643,417	1,412,458	347,017	325,616	12.08%	4,465	330,081	19,955	27,937	427,300	-145,111	133,030	25,412	47,348	1
Tabor City	615,179	0	16	615,195	1.82%	138,806	328,987	113,074	34,328	3.43%	-13,699	20,629	294	0	9,631	10,704	50,679	0	14,185	1
Thomasville	2,092,532	150,453	6,938	2,249,923	-12.22%	515,591	1,206,160	390,189	137,983	6.34%	4,965	142,948	4,202	5,883	66,019	66,844	158,355	7,551	47,041	1
Triad Municipal	28,397,707	5,598,829	93,809	34,090,345	6.83%	7,997,425	17,672,657	5,215,960	3,204,303	9.38%	-6,158	3,198,145	647,295	0	2,153,727	397,123	1,884,250	218,189	579,745	14
Tryon ¹	295,395	48,635	2,675	347,705	-2.17%	80,977	188,635	102,862	-24,768	-7.12%	0	-24,769	0	0	0	-24,769	20,450	2,900	5,450	1
Tyrrell County	275,968	6,738	0	282,706	6.05%	64,231	150,419	79,789	-11,733	10.43%	46,035	34,302	0	0	0	34,302	22,102	352	4,522	1
Valdese	730,411	59,372	1,762	791,545	54.86%	182,712	416,059	200,675	-7,901	-2.60%	-12,339	-20,240	0	0	0	-20,240	53,169	2,947	19,313	1
Vance County	3,037,482	134,728	0	3,172,210	4.96%	723,622	1,690,582	541,869	216,137	5.63%	-39,822	176,315	26,800	0	37,235	112,280	223,822	6,527	31,657	1
Wadesboro	1,223,744	25,913	2,197	1,251,854	4.68%	283,817	668,607	230,432	68,998	5.53%	295	69,293	4,000	0	47,500	17,793	102,463	1,351	22,008	1
Wake County	66,637,042	22,944,271	165,235	89,746,548	9.08%	21,531,428	45,705,265	8,164,424	14,345,431	16.02%	32,850	14,378,281	798,378	4,090,520	12,062,132	-2,572,749	3,833,407	1,068,670	1,437,454	24
Wallace	1,278,619	106,273	0	1,384,892	7.55%	319,286	730,386	195,585	139,635	10.08%	13	139,648	12,800	0	127,200	-352	94,401	5,729	32,325	1
Walnut Cove	747,831	0	1,480	749,311	1.23%	168,767	402,034	154,638	23,872	3.19%	0	23,872	3,581	111	22,280	-2,100	55,515	0	16,653	1
Warren County	1,946,678	92,306	0	2,038,984	5.51%	464,461	1,084,808	388,572	101,143	5.35%	8,366	109,509	2,308	3,232	103,969	0	136,000	4,372	30,514	3
Warsaw	502,280	2,006	0	504,286	2.56%	114,036	269,350	109,664	11,236	2.23%	30	11,266	0	0	0	11,266	42,153	110	11,576	1
Washington County	784,465	11,293	0	795,758	3.15%	180,990	421,290	191,937	1,541	0.83%	5,099	6,640	0	0	15,910	-9,270	55,627	602	13,368	1
Waxhaw	1,239,199	137,286	0	1,376,485	11.82%	318,886	718,956	263,173	75,470	5.55%	982	76,452	2,086	0	8,685	65,681	77,417	6,242	25,706	1
Wayne County	6,553,539	796,980	15,673	7,366,192	7.20%	1,706,832	3,864,106	1,223,355	571,899	7.80%	2,543	574,442	27,561	15,530	640,000	-108,649	471,522	39,109	85,742	5
Waynesville	1,916,497	217,100	6,302	2,139,899	0.63%	493,265	1,123,943	369,664	153,027	7.17%	382	153,409	7,141	4,463	115,134	26,671	123,743	9,941	35,821	1
Weaverville	2,029,915	53,446	8,768	2,092,129	6.71%	470,252	1,117,447	379,280	125,150	1.94%	-86,292	38,858	0	0	0	38,858	124,153	2,326	36,343	1
West Columbus	605,117	0	0	605,117	1.38%	136,457	325,325	116,429	26,906	4.60%	976	27,882	411	0	0	27,471	50,199	9	17,947	1
West Jefferson	1,342,205	67,532	7,024	1,416,761	3.39%	321,036	750,599	216,195	128,931	7.84%	-19,321	109,610	3,423	4,792	30,000	71,395	83,177	2,962	16,690	1
Whiteville	956,406	75,194	0	1,031,600	4.36%	236,543	544,647	186,330	64,080	6.28%	794	64,874	1,719	0	55,289	7,866	74,841	3,417	30,757	1
Wilkesboro	1,332,600	131,835	4,531	1,468,966	4.80%	336,805	767,228	336,114	28,819	2.00%	530	29,349	3,000	0	27,000	-651	94,807	7,030	44,952	2
Wilson County	6,033,254	600,373	10,209	6,643,836	5.40%	1,534,858	3,462,997	1,236,340	409,641	6.40%	16,617	426,258	13,956	8,549	325,000	78,753	443,209	26,730	161,502	5
Wingate	69,811	0	0	69,811		16,313	37,401	33,780	-17,683	-25.33%	0	-17,683	0	0	0	-17,683	5,439	0	1,289	1
Woodfin	1,245,351	24,762	4,686	1,274,799	1.89%	288,946	679,240	282,279	24,334	1.92%	81	24,415	0	0	0	24,415	76,677	1,234	31,904	1
Youngsville	768,419	0	0	768,419	1.08%	173,219	411,235	146,584	37,381	4.86%	0	37,381	730	0	36,651	0	54,202	0	16,630	1
	639,985,257	155,392,184	1,740,722	797,119,163	6.62%	188,469,471	410,838,434	120,032,781	77,778,478	9.80%	394,107	78,172,584	7,113,055	9,308,118	55,044,565	6,706,846	41,591,064	7,220,077	12,883,409	418

¹ Audit not complete

² Store closed 2/15 - 6/30 due to fire

* Profit Percent to Sales is based on Income From Operations divided by Gross Sales