

Revenues From Spirituous Liquor
July 1, 2010 - June 30, 2011

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY10	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent to Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Alamance Municipal	7,684,126	1,419,145	0	9,103,271	5.68%	2,143,004	4,734,468	1,792,841	432,958	4.76%	8,649	441,607	25,988	0	305,220	110,399	523,480	72,515	112,563	5
Albemarle	1,984,189	195,119	9,770	2,189,078	-1.35%	505,589	1,150,362	386,997	146,130	6.68%	85	146,215	4,156	5,819	63,000	73,240	135,787	10,624	40,317	1
Andrews	527,566	8,878	3,557	540,001	-8.31%	121,846	285,612	104,998	27,545	5.10%	280	27,825	10,000	0	37,851	-20,026	41,603	433	3,053	1
Angier	1,127,457	4,658	3,506	1,135,621	0.24%	255,838	610,261	267,937	1,585	0.14%	12,009	13,594	0	0	0	13,594	80,544	207	32,798	1
Asheboro	2,312,420	293,965	11,207	2,617,592	4.89%	605,005	1,367,275	380,094	265,218	10.13%	331	265,549	9,379	13,130	105,000	138,040	166,095	14,931	49,362	1
Asheville	13,694,183	6,381,999	43,363	20,119,545	4.16%	4,900,131	10,206,286	3,596,181	1,416,947	7.04%	-101,713	1,315,234	271,733	65,963	782,030	195,508	901,999	301,610	240,050	9
Beaufort County	4,007,488	240,884	12,244	4,260,616	1.37%	973,824	2,263,296	791,265	232,231	5.45%	2,615	234,846	37,574	3,497	147,312	46,463	295,964	12,448	61,316	6
Belville	2,355,160	0	0	2,355,160	2.27%	529,896	1,265,966	564,007	-4,709	-0.20%	39	-4,670	0	0	4,367	-9,037	156,867	0	57,245	2
Bertie County	596,614	4,912	0	601,526	1.33%	135,981	312,124	191,263	-37,842	-6.29%	201	-37,641	0	0	0	-37,641	46,495	263	8,603	1
Bessemer City	409,134	32,194	1,255	442,583	-0.56%	95,892	236,253	113,476	-3,038	-0.69%	328	-2,710	0	0	0	-2,710	38,331	1,481	11,041	1
Black Mountain	1,489,240	0	0	1,489,240	0.99%	334,989	796,510	278,405	79,336	5.33%	713	80,049	3,627	2,539	64,000	9,883	98,701	0	28,867	1
Blowing Rock	893,871	463,197	5,575	1,362,643	0.28%	331,287	685,772	252,966	92,618	6.80%	30,590	123,208	4,297	6,016	120,000	-7,105	47,960	20,544	14,465	1
Boiling Spring Lakes	485,334	909	0	486,243	-0.79%	109,628	260,854	112,876	2,885	0.59%	0	2,885	0	0	1,081	1,804	34,703	47	6,663	1
Boone	3,861,019	784,590	20,299	4,665,908	0.18%	1,101,452	2,421,912	572,021	570,523	12.23%	-9,933	560,590	21,402	51,364	480,905	6,919	238,587	42,914	64,846	1
Brevard	2,158,385	363,786	23,368	2,545,539	-1.40%	591,291	1,330,305	434,527	189,416	7.44%	-424	188,992	9,206	0	181,625	-1,839	132,503	17,583	22,394	1
Brunswick	417,128	0	0	417,128	-7.60%	94,074	224,701	85,212	13,141	3.15%	144	13,285	9,600	0	21,198	-17,513	33,487	0	13,368	1
Brunswick County	1,888,043	369,947	0	2,257,990	0.68%	533,843	1,169,797	439,110	115,240	5.10%	-27,573	87,667	1,183	1,656	24,000	60,828	124,930	19,049	32,948	2
Bryson City	1,387,912	606,787	6,575	2,001,274	14.26%	488,374	1,019,322	329,558	164,020	8.20%	11,910	175,930	6,514	2,611	56,126	110,679	94,767	29,669	20,373	1
Bunn	614,599	0	0	614,599	-9.73%	138,608	335,105	152,892	-12,006	-1.95%	86	-11,920	0	0	0	-11,920	46,712	0	12,724	1
Burnsville	495,143	19,750	2,432	517,325		118,638	276,311	202,851	-80,475	-15.56%	439	-80,036	0	0	0	-80,036	32,742	890	6,312	1
Calabash	1,081,336	247,074	8,722	1,337,132	-0.40%	316,625	690,054	251,004	79,449	5.94%	2,841	82,290	3,825	0	95,413	-16,948	67,720	14,006	30,273	1
Camden County	973,130	0	0	973,130	-5.76%	219,312	526,856	221,997	4,965	0.51%	12	4,977	0	0	4,727	250	69,077	0	11,548	2
Canton	949,749	24,331	4,177	978,257	1.43%	219,718	523,352	245,311	-10,124	-1.03%	-5,135	-15,259	600	0	0	-15,859	68,960	2,307	18,870	1
Carteret County	9,041,561	2,079,973	46,662	11,168,196	3.07%	2,635,627	5,788,269	1,896,926	847,374	7.59%	-6,311	841,063	56,248	0	698,486	86,329	543,696	103,767	157,518	6
Caswell County	1,740,382	12,317	0	1,752,699	-2.59%	398,962	943,133	379,810	30,794	1.76%	340	31,134	0	0	31,134	0	141,411	594	23,667	4
Catawba County	11,878,824	2,147,510	39,651	14,065,985	-1.05%	3,288,745	7,364,499	2,827,198	585,543	4.16%	8,034	593,577	95,458	62,000	800,000	-363,881	802,359	106,254	195,107	9
Chatham County	2,081,070	136,447	10,155	2,227,672	0.96%	507,178	1,182,101	434,031	104,362	4.68%	-1,982	102,380	2,659	3,723	100,000	-4,002	120,225	4,996	44,491	3
Cherryville	896,534	26,368	3,818	926,720	-0.68%	210,171	494,063	198,635	23,851	2.57%	-612	23,239	6,000	0	27,270	-10,031	73,860	576	12,676	1
Chowan County	1,080,786	71,013	3,397	1,155,196	-0.34%	264,448	612,730	258,463	19,555	1.69%	1,103	20,658	0	0	20,658	0	78,985	3,578	10,438	1
Clay County	1,416,127	31,567	13,482	1,461,176	105.27%	328,961	783,859	235,841	112,515	7.70%	-9,329	103,186	0	0	0	103,186	85,153	1,614	12,629	1
Clinton	1,454,553	110,088	0	1,564,641	0.49%	359,740	832,386	233,295	139,220	8.90%	566	139,786	5,000	0	124,000	10,786	114,147	5,419	44,915	1
Columbus	494,207	29,648	3,990	527,845	-0.48%	119,863	277,687	123,154	7,141	1.35%	2	7,143	200	0	6,300	643	34,496	1,402	8,769	1
Concord	7,413,140	1,833,279	33,867	9,280,286	2.82%	2,204,626	4,841,556	1,914,762	319,342	3.44%	56,915	376,257	12,000	0	754,377	-390,120	483,198	91,786	157,674	5
Cooleemee	683,043	36,992	1,937	721,972	10.11%	165,653	381,676	151,170	23,473	3.25%	3,690	27,163	2,000	2,285	21,300	1,578	50,356	1,665	13,171	1
Cramerton	1,391,616	201,681	0	1,593,297	7.69%	348,016	885,582	254,941	104,758	6.57%	9,494	114,252	6,000	3,000	23,632	81,620	92,204	7,119	33,101	1
Craven County	6,746,060	1,238,472	27,716	8,012,248	2.03%	1,878,714	4,171,387	1,190,406	771,741	9.63%	3,229	774,970	72,552	0	471,357	231,061	450,374	61,805	120,227	6
Cumberland County	20,031,152	6,539,378	73,919	26,644,449	6.65%	6,380,752	13,548,698	4,118,650	2,596,349	9.74%	20,110	2,616,459	385,149	134,274	1,563,996	533,040	1,367,904	311,972	423,089	10
Currituck County	3,818,723	438,165	48,048	4,304,936	5.75%	987,920	2,276,970	702,777	337,269	7.83%	4,572	341,841	11,156	15,618	267,808	47,259	219,776	20,293	43,058	3
Dare County	10,142,237	2,835,735	133,859	13,111,831	3.38%	3,113,074	6,705,820	1,699,275	1,593,662	12.15%	10,256	1,603,918	124,472	62,236	1,221,385	195,825	580,344	147,584	75,369	5
Dobson	498,216	0	1,633	499,849	-2.68%	112,517	267,670	121,915	-2,253	-0.45%	661	-1,592	0	0	4,784	-6,376	36,715	0	9,489	1
Dunn	1,774,479	100,102	0	1,874,581	-0.17%	428,631	1,000,796	333,981	111,173	5.93%	6,066	117,239	8,000	8,675	120,000	-19,436	132,797	4,755	43,231	2
Durham County	19,153,520	4,745,355	68,717	23,967,592	2.78%	5,663,100	12,363,890	4,427,981	1,512,621	6.31%	-23,295	1,489,326	344,547	65,101	1,010,000	69,678	1,260,236	215,579	436,188	9

* Profit Percent To Sales is based on Income from Operations divided by Gross Sales

Revenues From Spirituous Liquor
July 1, 2010 - June 30, 2011

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY10	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent to Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Eden	1,432,094	175,016	4,518	1,611,628	0.97%	374,043	847,353	299,900	90,332	5.61%	1,266	91,598	2,235	3,129	94,836	-8,602	110,754	9,298	23,856	1
Edgecombe County	3,773,772	65,722	5,818	3,845,312	1.68%	871,289	2,052,981	805,737	115,305	3.00%	-277	115,028	40,303	0	74,725	0	330,002	3,048	77,019	6
Elizabethtown	1,103,416	45,812	2,810	1,152,038	-0.18%	262,308	615,743	178,922	95,065	8.25%	786	95,851	1,546	3,238	105,000	-13,933	82,371	1,982	27,959	1
Elkin	1,093,583	48,685	4,622	1,146,890	0.59%	260,598	609,304	229,037	47,951	4.18%	4,237	52,188	937	1,311	72,000	-22,060	78,004	2,353	13,540	1
Fairmont	542,720	0	0	542,720	-3.17%	124,011	291,476	119,812	7,421	1.37%	855	8,276	0	0	0	8,276	51,533	0	19,806	1
Fletcher	1,790,909	80,450	9,771	1,881,130	-10.63%	426,980	997,076	349,502	107,572	5.72%	-24,685	82,887	1,433	2,006	79,000	448	111,974	4,412	47,173	1
Forest City	1,572,435	76,632	8,993	1,658,060	-1.56%	378,868	887,795	312,006	79,391	4.79%	6,661	86,052	4,275	5,984	50,498	25,295	121,790	4,012	40,593	1
Franklin	2,076,965	234,620	22,546	2,334,131	-4.14%	538,964	1,229,127	504,631	61,409	2.63%	5,687	67,096	50	70	70,000	-3,024	136,458	12,729	17,822	1
Franklinton	704,198	719	1,122	706,039	2.95%	159,284	383,131	150,923	12,701	1.80%	662	13,363	0	0	9,163	4,200	53,840	0	17,478	1
Garland	227,639	0	0	227,639	-4.58%	51,326	123,438	57,502	-4,627	-2.03%	2	-4,625	0	0	0	-4,625	19,636	0	20,697	1
Gastonia	6,292,941	1,117,408	26,620	7,436,969	-0.13%	1,743,647	3,868,715	1,416,274	408,333	5.49%	53,916	462,249	12,888	0	820,000	-370,639	472,544	56,186	176,721	5
Gates County	546,239	0	0	546,239	55.28%	123,055	293,935	146,776	-17,527	-3.21%	2,664	-14,863	600	0	1,000	-16,463	37,564	0	4,775	2
Gibsonville	732,579	17,905	1,315	751,799	4.45%	170,681	405,934	141,848	33,336	4.43%	2,535	35,871	678	949	10,000	24,244	54,652	1,067	17,605	1
Granite Falls	907,675	21,727	0	929,402	-2.40%	211,311	498,492	205,690	13,909	1.50%	645	14,554	0	0	29,313	-14,759	67,052	1,415	14,185	1
Granville County	2,906,858	75,357	0	2,982,215	0.47%	677,429	1,589,050	438,978	276,758	9.28%	7,567	284,325	34,780	0	312,159	-62,614	219,369	3,765	44,998	2
Greene County	661,453	0	0	661,453	3.77%	149,245	357,836	155,982	-1,610	-0.24%	666	-944	0	0	0	-944	50,980	0	15,017	2
Greensboro	25,487,324	8,448,292	45,629	33,981,245	2.58%	8,153,978	17,343,126	5,070,503	3,413,638	10.05%	38,487	3,452,125	213,917	155,501	2,682,707	400,000	1,694,513	403,586	437,525	14
Halifax County	4,012,009	178,038	0	4,190,047	-2.18%	959,065	2,215,796	791,064	224,122	5.35%	5,166	229,288	20,450	0	145,931	62,907	338,206	10,458	41,084	5
Hamlet	816,917	8,332	1,857	827,106	1.08%	186,556	442,769	161,072	36,709	4.44%	358	37,067	1,000	0	31,067	5,000	67,173	582	13,643	1
Hendersonville	3,947,022	737,127	30,799	4,714,948	-1.57%	1,105,118	2,448,523	917,032	244,275	5.18%	5,221	249,496	40,000	29,203	200,000	-19,707	250,609	38,308	76,541	2
Hertford	756,274	13,623	0	769,897	1.59%	174,396	413,944	150,442	31,115	4.04%	112	31,227	859	430	29,938	0	52,484	626	10,380	1
Hertford County	1,839,417	93,006	0	1,932,423	-2.75%	441,758	1,036,308	410,193	44,164	2.29%	834	44,998	0	0	76,078	-31,080	141,716	4,351	22,330	3
High Country	1,962,147	555,094	8,525	2,525,766	-2.95%	598,162	1,304,169	395,924	227,511	9.01%	4,787	232,298	8,087	11,322	240,000	-27,111	106,616	25,253	21,695	1
High Point	10,938,797	1,546,281	50,575	12,535,653	3.90%	2,913,241	6,480,638	2,006,026	1,135,748	9.06%	8,328	1,144,076	78,171	40,000	753,084	272,821	718,896	76,216	241,145	6
Highlands	1,285,631	375,388	13,576	1,674,595	6.83%	393,276	868,143	351,877	61,299	3.66%	212	61,511	800	3,185	42,321	15,205	60,630	14,813	7,940	1
Hoke County	1,013,502	83,630	0	1,097,132	10.87%	252,866	581,986	162,657	99,623	9.08%	39	99,662	6,711	4,697	88,254	0	83,914	3,462	24,524	1
Hyde County	383,923	169,189	0	553,112	9.52%	135,627	287,231	118,135	12,119	2.19%	-7,818	4,301	0	0	0	4,301	20,200	6,642	3,056	2
Indian Trail	1,256,624	82,051	0	1,338,675		306,778	709,344	270,450	52,103	3.89%	-8,628	43,475	454	636	34,393	7,992	79,824	4,134	13,585	1
Johnston County	8,739,684	900,212	19,376	9,659,272	3.49%	2,228,101	5,105,936	1,452,557	872,678	9.03%	9,741	882,419	30,171	16,000	750,000	86,248	606,754	45,601	173,537	7
Jones County	899,735	0	0	899,735	0.00%	203,041	474,016	243,405	-20,727	-2.30%	28	-20,699	0	0	0	-20,699	69,273	0	19,310	3
Kenansville	403,581	12,864	0	416,445	-3.36%	94,748	217,320	94,599	9,778	2.35%	361	10,139	0	0	10,140	-1	32,169	639	13,216	1
Kings Mountain	1,075,367	75,926	3,219	1,154,512	1.24%	264,347	630,567	224,449	35,149	3.04%	1,402	36,551	6,296	6,296	21,563	2,396	84,525	3,220	31,997	1
Lake Lure	486,971	168,454	0	655,425	4.24%	158,113	338,471	142,703	16,138	2.46%	1,081	17,219	0	0	31,875	-14,656	30,358	8,540	10,156	1
Lake Waccamaw	278,488	0	0	278,488	-1.22%	62,853	149,255	64,676	1,704	0.61%	241	1,945	0	0	0	1,945	20,632	0	11,694	1
Laurel Park	940,478	70,160	7,102	1,017,740	-2.54%	232,110	538,571	229,126	17,933	1.76%	3,880	21,813	204	259	21,350	0	58,181	3,138	15,825	1
Lenoir City	2,681,846	171,968	9,831	2,863,645	-1.99%	656,087	1,540,575	415,859	251,124	8.77%	592	251,716	8,376	8,376	226,564	8,400	200,340	8,518	49,595	2
Lenoir County	2,982,059	229,142	0	3,211,201	2.18%	737,706	1,705,201	591,365	176,929	5.51%	1,090	178,019	18,459	0	159,560	0	225,226	14,916	43,535	3
Lexington	3,018,029	258,824	0	3,276,853	-0.07%	756,499	1,731,272	569,653	219,429	6.70%	3,707	223,136	6,358	0	217,000	-222	228,312	14,126	48,533	2
Liberty	687,336	0	0	687,336	3.87%	155,016	367,285	152,471	12,564	1.83%	676	13,240	5,000	11	8,229	0	51,157	0	19,352	1
Lillington	911,490	41,304	0	952,794	-0.24%	218,114	512,378	213,899	8,403	0.88%	1,651	10,054	0	0	0	10,054	64,445	2,450	11,899	1
Lincoln County	1,752,097	232,558	6,963	1,991,618	1.34%	460,244	1,045,889	247,626	237,859	11.94%	1,538	239,397	9,260	13,109	180,000	37,028	100,593	11,211	24,357	1
Lincolnton	1,786,442	153,468	6,685	1,946,595	-0.67%	459,170	1,008,143	392,162	87,120	4.48%	1,238	88,358	20,000	0	145,513	-77,155	132,720	11,910	30,794	1

* Profit Percent To Sales is based on Income from Operations divided by Gross Sales

Revenues From Spirituous Liquor
July 1, 2010 - June 30, 2011

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY10	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent to Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Locust	911,713	33,335	0	945,048	4.35%	214,373	503,059	262,901	-35,285	-3.73%	4	-35,281	0	0	0	-35,281	45,532	1,695	34,115	1
Louisburg	1,102,433	23,969	0	1,126,402	-4.71%	255,808	609,600	226,166	34,828	3.09%	1,033	35,861	344	161	29,356	6,000	86,863	1,234	19,697	1
Lumberton	3,036,076	416,826	7,879	3,460,781	-0.03%	803,893	1,830,822	568,269	257,797	7.45%	-2,833	254,964	7,736	0	200,000	47,228	219,886	19,002	80,662	2
Madison	1,024,017	32,549	0	1,056,566	0.67%	240,516	563,340	233,198	19,512	1.85%	496	20,008	0	0	31,484	-11,476	82,326	1,978	15,829	1
Maggie Valley	1,342,196	206,302	10,967	1,559,465	-1.81%	362,730	829,333	370,706	-3,304	-0.21%	-20,586	-23,890	0	0	0	-23,890	87,571	11,060	28,962	2
Marion	1,710,241	170,824	8,004	1,889,069	-0.63%	436,240	997,959	449,542	5,328	0.28%	-6,117	-789	0	0	54,757	-55,546	126,255	9,334	25,595	2
Martin County	1,640,014	35,376	0	1,675,390	2.38%	380,036	892,576	328,813	73,965	4.41%	691	74,656	2,929	0	113,000	-41,273	130,779	1,793	19,872	2
Maxton	541,269	0	389	541,658	0.63%	123,628	286,895	134,409	-3,274	-0.60%	29	-3,245	0	0	0	-3,245	44,927	0	23,838	1
Mecklenburg County	63,712,252	34,842,754	263,534	98,818,540	2.88%	24,174,098	49,813,244	13,835,477	10,995,721	11.13%	896,729	11,892,450	1,712,121	3,550,341	5,817,002	812,986	3,981,268	1,554,283	1,108,057	22
Monroe	3,819,281	644,061	0	4,463,342	-9.58%	1,042,244	2,319,570	577,673	523,855	11.74%	2,659	526,514	67,145	28,952	370,000	60,417	268,068	32,813	47,549	1
Montgomery	1,132,888	70,535	0	1,203,423	1.47%	275,659	633,886	291,549	2,329	0.19%	219	2,548	255	0	2,293	0	92,918	3,340	28,913	2
Moore County	6,112,129	1,905,044	42,640	8,059,813	0.63%	1,916,065	4,149,433	1,044,701	949,614	11.78%	25,481	975,095	146,451	60,000	628,399	140,245	382,270	86,037	103,197	4
Mooreville	5,804,488	1,287,672	31,113	7,123,273	0.55%	1,676,874	3,721,861	1,039,330	685,208	9.62%	-10,617	674,591	23,792	0	600,000	50,799	342,484	62,752	82,865	3
Morganton	2,506,946	243,704	8,796	2,759,446	-11.61%	635,899	1,455,695	362,589	305,263	11.06%	977	306,240	28,779	22,445	287,950	-32,934	174,978	12,054	42,333	1
Mount Airy	1,731,116	192,811	8,010	1,931,937	-5.87%	446,913	1,004,316	365,261	115,447	5.98%	2,990	118,437	5,922	0	106,153	6,362	126,152	9,988	33,385	1
Mount Holly	1,718,880	0	4,410	1,723,290	0.63%	388,109	919,236	269,809	146,136	8.48%	-24,623	121,513	3,546	4,964	0	113,003	126,612	0	33,575	1
Mount Pleasant	464,511	0	0	464,511	0.65%	104,738	249,028	126,304	-15,559	-3.35%	433	-15,126	0	0	0	-15,126	34,570	0	9,023	1
Murphy	2,144,073	121,580	20,677	2,286,330	-16.59%	519,334	1,223,495	502,824	40,677	1.78%	3,642	44,319	120,000	0	171,429	-247,110	138,408	6,240	21,682	1
Nash County	7,684,376	792,283	16,542	8,493,201	1.60%	1,974,904	4,403,121	1,374,493	740,683	8.72%	3,446	744,129	162,662	34,798	344,401	202,268	583,300	47,595	121,135	9
New Hanover County	21,935,108	9,587,952	43,739	31,566,799	3.60%	7,695,894	15,883,050	3,845,024	4,142,831	13.12%	-1,359,336	2,783,495	272,000	0	2,883,342	-371,847	1,339,020	454,896	484,817	8
Newton Grove	401,797	0	0	401,797	0.49%	91,087	223,844	89,439	-2,573	-0.64%	0	-2,573	0	0	5,000	-7,573	32,780	0	9,438	1
North Wilkesboro	969,657	66,728	1,919	1,038,304	0.11%	237,547	554,466	212,318	33,973	3.27%	1,214	35,187	1,960	0	28,000	5,227	73,439	2,936	29,419	1
Northampton County	984,179	0	0	984,179	-1.75%	222,314	527,223	230,791	3,851	0.39%	105	3,956	0	0	0	3,956	89,283	0	18,161	4
Norwood	444,082	6,957	0	451,039	-0.04%	102,052	241,612	96,349	11,026	2.44%	-8,161	2,865	143	0	0	2,722	34,194	357	6,305	1
Oak Island	1,518,401	407,509	0	1,925,910	2.26%	458,852	993,030	357,966	116,062	6.03%	1,956	118,018	4,154	0	102,476	11,388	94,573	19,767	18,164	1
Ocean Isle Beach	1,032,129	323,745	12,433	1,368,307	2.09%	329,406	694,056	284,721	60,124	4.39%	207	60,331	1,143	1,600	63,624	-6,036	58,656	16,029	17,483	1
Onslow County	9,920,166	3,152,223	62,121	13,134,510	3.30%	3,142,091	6,709,161	2,149,044	1,134,214	8.64%	1,655	1,135,869	38,558	53,981	690,447	352,883	634,097	152,413	197,596	6
Orange County	10,741,589	3,352,260	34,027	14,127,876	3.62%	3,391,985	7,205,083	2,607,176	923,632	6.54%	5,134	928,766	142,233	99,267	400,000	287,266	653,478	174,466	231,231	8
Pamlico County	1,016,539	58,222	5,708	1,080,469	-0.35%	245,956	573,875	225,257	35,381	3.27%	175	35,556	181	254	25,121	10,000	66,661	3,112	16,822	2
Pasquotank County	2,280,030	469,333	0	2,749,363	2.06%	650,972	1,427,782	372,640	297,969	10.84%	226	298,195	14,357	0	240,956	42,882	166,308	24,860	25,202	1
Pender County	4,221,409	346,482	0	4,567,891	-3.77%	1,051,544	2,411,016	907,191	198,140	4.34%	760	198,900	4,280	1,712	174,147	18,761	277,589	18,001	83,559	5
Person County	2,305,514	185,072	0	2,490,586	-1.31%	574,309	1,301,847	356,638	257,792	10.35%	4,625	262,417	28,000	13,087	177,062	44,268	174,107	10,322	38,171	2
Pilot Mountain	667,315	4,575	0	671,890	82.10%	151,806	358,533	172,729	-11,178	-1.66%	-8,302	-19,480	0	0	0	-19,480	47,188	233	12,623	1
Pitt County	11,510,250	2,992,914	26,184	14,529,348	0.90%	3,476,901	7,398,611	2,188,034	1,465,802	10.09%	11,693	1,477,495	269,574	84,649	1,150,000	-26,728	834,080	164,178	223,057	10
Pittsboro	839,609	41,244	1,885	882,738	7.56%	201,132	501,526	157,229	22,851	2.59%	2,411	25,262	0	0	18,189	7,073	56,946	1,995	16,909	1
Randleman	1,196,087	76,467	4,967	1,277,521	2.31%	292,328	674,541	258,763	51,889	4.06%	1,463	53,352	793	0	52,559	0	89,922	3,944	28,972	1
Red Springs	669,152	0	0	669,152	1.27%	151,031	359,737	132,359	26,025	3.89%	0	26,025	0	0	22,540	3,485	56,505	0	10,013	1
Reidsville	1,836,602	129,656	0	1,966,258	0.50%	451,975	1,048,057	377,549	88,677	4.51%	-3,489	85,188	25,000	0	43,536	16,652	138,349	7,002	31,563	1
Rockingham	1,654,937	100,398	3,450	1,758,785	3.45%	402,831	934,931	352,197	68,826	3.91%	0	68,826	850	1,190	66,786	0	127,724	5,231	34,276	2
Roseboro	597,604	0	0	597,604	6.80%	135,483	328,680	121,580	11,861	1.98%	88	11,949	0	0	3,000	8,949	53,002	0	21,968	1
Rowan/Kannapolis	8,513,949	798,797	31,246	9,343,992	-0.12%	2,152,620	4,947,276	2,088,476	155,620	1.67%	1,131	156,751	30,906	11,602	114,243	0	608,652	41,083	124,628	7
Rowland	187,697	0	0	187,697	-4.14%	42,514	99,643	51,230	-5,690	-3.03%	0	-5,690	0	0	0	-5,690	20,447	0	5,379	1

* Profit Percent To Sales is based on Income from Operations divided by Gross Sales

Revenues From Spirituous Liquor
July 1, 2010 - June 30, 2011

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY10	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent to Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Rutherfordton	939,958	103,219	4,163	1,047,340	0.47%	242,964	559,248	226,099	19,029	1.82%	390	19,419	19,618	3,600	18,400	-22,199	67,938	4,912	25,723	1
Saint Pauls	934,633	0	0	934,633	-2.55%	210,395	505,092	163,673	55,473	5.94%	115	55,588	1,351	0	55,993	-1,756	71,046	0	30,652	1
Sanford	3,760,540	453,314	12,634	4,226,488	-0.64%	980,523	2,231,552	716,031	298,382	7.06%	22,482	320,864	75,397	24,147	200,000	21,320	262,951	23,570	66,119	2
Scotland County	1,569,281	69,093	0	1,638,374	-2.11%	373,968	878,935	335,122	50,349	3.07%	605	50,954	671	939	52,580	-3,236	122,816	3,244	21,350	1
Shallotte	1,217,526	150,102	0	1,367,628	-4.24%	317,797	718,903	256,218	74,710	5.46%	955	75,665	1,814	0	93,000	-19,149	83,114	7,707	24,747	1
Shelby	3,164,865	257,824	9,235	3,431,924	1.44%	790,351	1,839,147	691,028	111,398	3.25%	658	112,056	15,945	0	86,066	10,045	252,803	12,467	69,810	2
Siler City	1,050,015	58,744	3,581	1,112,340	3.63%	253,961	594,837	212,051	51,491	4.63%	-5,537	45,954	1,515	2,121	35,594	6,724	75,457	2,598	21,715	1
Southport	1,554,078	427,226	9,712	1,991,016	4.62%	472,349	1,019,365	242,710	256,592	12.89%	249	256,841	10,089	0	246,752	0	90,462	20,352	17,534	1
Sparta	604,292	44,243	2,572	651,107	-2.44%	148,256	341,819	124,182	36,850	5.66%	1,815	38,665	3,606	0	32,450	2,609	37,971	1,771	12,767	1
Spruce Pine	1,034,863	78,995	5,780	1,119,638	26.81%	259,533	585,468	249,043	25,594	2.29%	50	25,644	0	0	0	25,644	67,637	3,944	12,994	1
Statesville	4,065,940	515,979	12,808	4,594,727	1.50%	1,063,362	2,433,152	916,245	181,968	3.96%	612	182,580	28,692	12,000	141,888	0	284,355	26,010	75,205	2
Sunset Beach	1,205,870	122,267	9,062	1,337,199	3.82%	308,107	703,802	248,947	76,343	5.71%	-25,289	51,054	660	0	13,246	37,148	74,007	5,568	19,168	1
Sylva	2,031,848	604,478	14,709	2,651,035	1.56%	629,716	1,364,176	345,670	311,473	11.75%	2,105	313,578	19,362	13,830	278,690	1,696	131,245	27,645	44,274	1
Tabor City	604,213	0	0	604,213	0.19%	136,218	325,687	120,283	22,025	3.65%	739	22,764	5,000	0	18,842	-1,078	50,454	0	11,245	1
Taylorsville	903,161	3,136	467	906,764	-2.56%	204,770	494,050	179,477	28,467	3.14%	-8,279	20,188	137	191	23,438	-3,578	64,496	160	10,916	1
Thomasville	2,416,931	139,440	6,862	2,563,233	-0.26%	585,884	1,380,491	544,345	52,513	2.05%	15,999	68,512	368	515	75,645	-8,016	187,326	7,042	54,511	2
Triad Municipal	26,606,770	5,213,877	91,592	31,912,239	2.06%	7,490,569	16,561,326	5,381,291	2,479,053	7.77%	-80,992	2,398,061	637,674	0	1,718,714	41,673	1,777,583	251,875	531,379	14
Tryon	299,461	52,118	3,853	355,432	-0.36%	82,810	183,750	103,143	-14,271	-4.02%	0	-14,271	0	0	0	-14,271	20,557	2,881	5,445	1
Tyrrell County	260,440	6,142	0	266,582	0.95%	60,536	142,569	70,403	-6,926	-2.60%	386	-6,540	0	0	0	-6,540	21,409	305	3,673	1
Valdese	481,152	29,483	503	511,138		117,383	268,084	176,330	-50,659	-9.91%	-15,146	-65,805	0	0	0	-65,805	35,782	1,437	10,106	1
Vance County	2,881,468	140,903	0	3,022,371	0.85%	690,048	1,620,133	543,316	168,874	5.59%	-43,020	125,854	26,800	0	100,418	-1,364	215,693	6,707	31,925	1
Wadesboro	1,165,917	27,380	2,607	1,195,904	0.67%	271,372	640,301	229,322	54,909	4.59%	327	55,236	8,000	0	48,000	-764	100,520	1,410	22,310	1
Wake County	60,649,507	21,420,936	207,382	82,277,825	5.21%	19,775,696	41,915,346	8,031,235	12,555,548	15.26%	69,769	12,625,317	824,025	3,713,358	5,783,741	2,304,193	3,580,022	1,012,113	1,247,573	23
Wallace	1,183,869	103,835	0	1,287,704	0.58%	297,230	681,964	196,664	111,846	8.69%	41	111,887	9,800	0	100,200	1,887	91,300	5,595	19,679	1
Walnut Cove	737,950	0	2,251	740,201	-2.64%	166,646	397,321	160,674	15,560	2.10%	0	15,560	2,334	0	22,040	-8,814	56,390	0	14,307	1
Warren County	1,858,689	73,772	0	1,932,461	3.48%	440,152	1,033,826	362,279	96,204	4.98%	631	96,835	1,991	2,788	92,056	0	138,480	3,481	30,116	3
Warsaw	490,373	1,323	0	491,696	0.72%	111,138	264,779	105,690	10,089	2.05%	39	10,128	0	0	0	10,128	41,545	79	11,478	1
Washington County	758,409	13,029	0	771,438	0.09%	176,283	408,752	187,444	-1,041	-0.13%	465	-576	0	0	1,593	-2,169	55,028	811	11,279	1
Waxhaw	1,110,416	120,518	0	1,230,934	9.98%	284,483	643,790	292,149	10,512	0.85%	17,353	27,865	0	0	27,865	0	72,139	5,630	19,301	1
Wayne County	6,104,449	750,699	16,033	6,871,181	3.22%	1,593,001	3,602,008	1,198,979	477,193	6.94%	26,326	503,519	26,095	3,089	320,000	154,335	455,369	38,256	84,405	6
Waynesville	1,907,959	209,907	8,602	2,126,468	0.88%	489,938	1,120,097	370,315	146,118	6.87%	758	146,876	6,940	4,338	138,722	-3,124	125,823	9,937	30,729	1
Weaverville	1,924,220	27,688	8,650	1,960,558	40.81%	441,021	1,053,139	386,891	79,507	4.06%	-66,073	13,434	3,000	0	0	10,434	122,865	1,173	29,302	1
West Columbus	596,903	0	0	596,903	0.19%	134,238	318,862	118,593	25,210	4.22%	1,430	26,640	423	0	0	26,217	50,607	0	15,508	1
West Jefferson	1,291,974	70,477	7,844	1,370,295	-1.16%	310,889	728,465	193,887	137,054	10.00%	-24,385	112,669	3,642	5,098	30,000	73,929	82,410	3,131	13,835	1
Whiteville	902,118	86,366	0	988,484	-3.46%	228,777	523,401	209,605	26,701	2.70%	2,569	29,270	261	0	29,009	0	74,456	3,842	31,007	1
Wilkesboro	1,238,655	158,835	4,173	1,401,663	4.35%	322,557	730,541	260,714	87,851	6.27%	-598	87,253	8,000	0	72,000	7,253	90,720	8,498	44,034	1
Wilson County	5,745,996	545,546	12,081	6,303,623	1.84%	1,454,885	3,310,105	1,213,541	325,092	5.16%	34,927	360,019	10,542	0	300,000	49,477	434,110	24,627	147,389	7
Woodfin	1,206,902	38,622	5,652	1,251,176	-33.11%	283,104	672,599	301,802	-6,329	-0.51%	90,492	84,163	5,200	7,280	36,181	35,502	74,857	1,620	27,367	1
Youngsville	760,213	0	0	760,213	-3.47%	171,198	409,293	158,391	21,331	2.81%	0	21,331	142	0	21,189	0	55,298	0	14,609	1
	600,642,647	145,880,874	2,072,621	748,596,142	2.70%	177,088,351	386,973,992	120,446,941	64,086,858	8.56%	-301,910	63,784,948	6,999,731	8,577,516	42,815,167	5,392,534	40,163,447	6,957,667	11,242,824	421

Notes:
 Burnsville & Valdese opened October 2010
 Indian Trail opened November 2010
 New Hanover County Other Income/Expense includes impairment of capital assets

* Profit Percent To Sales is based on Income from Operations divided by Gross Sales