

Revenues From Spirituous Liquor

July 1, 2012 - June 30, 2013

Trade Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY12	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Alamance Municipal	8,650,701	1,590,663	0	10,241,364	4.28%	2,408,940	5,314,358	1,983,155	534,911	5.22%	2,856	537,767	36,997	0	366,329	134,441	565,036	79,195	156,348	5
Albemarle	2,160,217	211,239	6,034	2,377,490	3.41%	548,789	1,233,569	395,315	199,817	8.40%	122	199,939	6,576	9,207	180,000	4,156	140,338	10,867	53,026	1
Andrews	603,239	25,320	3,249	631,808	11.18%	143,577	334,475	176,186	-22,430	-3.55%	60	-22,370	0	0	0	-22,370	44,225	1,317	8,939	1
Angier	1,303,606	5,044	2,294	1,310,944	9.83%	295,592	700,853	268,955	45,544	3.47%	131,027	176,571	6,899	0	38,597	131,075	85,688	205	45,324	1
Asheboro	2,555,788	330,188	10,772	2,896,748	4.28%	670,736	1,504,972	406,732	314,308	10.85%	270	314,578	11,557	16,179	230,000	56,842	172,913	16,209	59,507	1
Asheville	15,884,753	7,769,539	38,463	23,692,755	7.09%	5,762,014	11,979,945	3,823,099	2,127,697	8.98%	439,592	2,567,289	244,766	134,412	1,322,523	865,588	991,749	345,161	327,029	9
Beaufort County	4,354,549	269,899	6,591	4,631,039	0.95%	1,057,939	2,434,285	834,965	303,850	6.56%	1,612	305,462	35,370	7,806	158,582	103,704	308,596	12,843	70,692	6
Belville	2,621,593	17,323	0	2,638,916	4.51%	595,871	1,414,523	514,757	113,765	4.31%	544	114,309	2,116	0	102,029	10,164	166,740	680	70,900	2
Bertie County	652,682	11,348	0	664,030	2.97%	150,478	349,724	142,234	21,594	3.25%	188	21,782	102	143	21,537	0	48,562	606	10,007	1
Bessemer City	409,228	65,582	181	474,991	1.09%	110,811	242,378	134,614	-12,812	-2.70%	45	-12,767	0	0	0	-12,767	36,305	2,963	17,765	1
Black Mountain	1,574,412	111,044	4,857	1,690,313	4.50%	385,884	890,475	264,131	149,823	8.86%	106	149,929	10,128	7,090	72,000	60,711	100,852	5,670	35,234	1
Blowing Rock	832,207	508,900	4,342	1,345,449	-4.02%	328,703	673,185	238,570	104,991	7.80%	3,949	108,940	3,422	10,781	60,000	34,737	42,268	21,521	14,620	1
Boiling Spring Lakes	511,697	14,109	0	525,806	66.14%	119,268	283,549	124,113	-1,124	-0.21%	1,988	864	0	0	864	0	34,354	596	5,928	1
Boone	4,135,536	925,276	16,966	5,077,778	2.54%	1,202,910	2,617,557	594,260	663,051	13.06%	-6,968	656,083	25,625	61,500	475,000	93,958	243,439	48,926	78,869	1
Brevard	2,354,193	352,997	16,471	2,723,661	2.72%	636,693	1,415,431	453,931	217,606	7.99%	264	217,870	11,555	0	206,311	4	130,672	19,709	48,905	2
Brunswick	465,835	0	0	465,835	1.54%	105,276	248,748	90,697	21,114	4.53%	-2,808	18,306	9,600	0	0	8,706	37,377	0	17,009	1
Brunswick County	1,994,905	346,178	0	2,341,083	1.93%	550,398	1,211,211	418,188	161,286	6.89%	-15,166	146,120	3,988	5,584	24,000	112,548	125,101	17,935	35,613	2
Bryson City	1,445,937	157,662	5,619	1,609,218	0.40%	371,126	837,370	286,235	114,487	7.11%	51,113	165,600	5,952	8,333	166,215	-14,900	92,387	7,617	27,917	1
Bunn	682,708	0	0	682,708	9.31%	154,006	369,815	124,267	34,620	5.07%	41	34,661	718	1,005	26,938	6,000	49,498	0	17,779	1
Burnsville	863,845	50,383	3,036	917,264	6.09%	208,814	479,983	195,464	33,003	3.60%	0	33,003	330	462	0	32,211	56,694	1,350	12,577	1
Calabash	1,077,818	224,441	0	1,302,259	-2.60%	309,023	672,508	239,345	81,383	6.25%	1,507	82,890	2,400	0	75,022	5,468	66,680	12,348	31,801	1
Camden County	1,068,010	0	0	1,068,010	5.68%	240,837	570,037	205,773	51,363	4.81%	435	51,798	1,021	1,430	46,877	2,470	70,595	0	19,015	2
Canton	1,008,080	40,950	2,435	1,051,465	3.79%	239,728	566,662	234,609	10,466	1.00%	-5,058	5,408	2,400	0	0	3,008	71,028	1,911	20,302	1
Carteret County	9,570,895	2,047,153	25,845	11,643,893	0.24%	2,739,913	6,013,059	1,787,203	1,103,718	9.48%	-9,201	1,094,517	31,316	0	943,710	119,491	552,728	98,979	169,047	6
Caswell County	1,900,733	70,393	0	1,971,126	6.89%	449,362	1,044,587	408,773	68,404	3.47%	321	68,725	1,560	0	57,165	10,000	149,349	3,720	36,198	4
Catawba County	13,610,751	2,252,824	24,682	15,888,257	6.10%	3,711,999	8,285,049	2,974,810	916,399	5.77%	18,205	934,604	67,008	45,000	853,254	-30,658	885,200	107,222	237,430	10
Chatham County	2,354,435	172,689	4,645	2,531,769	4.89%	578,007	1,341,269	513,184	99,309	3.92%	604	99,913	1,394	1,952	72,031	24,536	124,561	6,266	56,179	3
Cherryville	937,301	20,512	3,113	960,926	0.68%	217,648	509,139	220,800	13,339	1.39%	506	13,845	6,000	0	5,000	2,845	73,411	455	18,071	1
Chowan County	1,192,061	53,585	96	1,245,742	4.34%	284,251	661,105	281,738	18,648	1.50%	135	18,783	0	0	18,783	0	84,360	2,624	12,707	1
Clay County	1,683,174	74,244	13,061	1,770,479	4.84%	401,037	935,768	243,757	189,917	10.73%	425	190,342	7,500	9,500	0	173,342	96,267	3,606	20,937	1
Clinton	1,625,098	129,785	0	1,754,883	4.24%	403,642	921,128	248,527	181,586	10.35%	494	182,080	6,144	32,800	131,200	11,936	120,484	6,156	59,313	1
Columbus	535,561	41,872	3,832	581,265	10.48%	132,709	307,788	139,672	1,096	0.19%	2,072	3,168	59	83	8,500	-5,474	36,090	2,054	13,894	1
Concord	8,328,741	2,066,827	28,015	10,423,583	6.50%	2,470,343	5,425,068	1,754,014	774,158	7.43%	83,307	857,465	27,732	0	646,722	183,011	514,757	99,621	240,799	5
Cooleemee	717,218	44,042	1,412	762,672	1.88%	174,771	404,711	172,426	10,764	1.41%	3,814	14,578	2,000	0	12,500	78	51,298	2,005	15,937	1
Cramerton	1,448,358	146,553	0	1,594,911	-0.88%	367,889	846,286	265,875	114,861	7.20%	389	115,250	3,372	7,500	23,705	80,673	95,737	6,685	47,736	1
Craven County	7,141,749	1,234,405	17,600	8,393,754	-1.98%	1,962,681	4,341,319	1,240,503	849,251	10.12%	3,617	852,868	67,207	0	831,036	-45,375	452,033	59,106	171,571	6
Cumberland County	22,897,996	6,440,971	61,925	29,400,892	4.88%	6,986,511	15,028,121	4,423,535	2,962,725	10.08%	3,720	2,966,445	383,058	149,960	2,472,525	-39,098	1,480,862	308,672	515,392	10
Currituck County	3,823,542	530,831	30,576	4,384,949	-0.36%	1,012,878	2,303,987	652,776	415,308	9.47%	662	415,970	14,774	20,684	323,434	57,078	211,226	23,999	53,389	3
Dare County	10,756,537	3,327,043	105,255	14,188,835	3.13%	3,383,587	7,262,762	1,640,818	1,901,668	13.40%	4,199	1,905,867	151,852	75,926	1,384,733	293,356	579,868	166,586	101,562	5
Dobson	523,237	10,087	1,733	535,057	2.80%	120,984	282,628	115,544	15,901	2.97%	156	16,057	500	500	9,630	5,427	36,570	457	14,508	1
Dunn	1,859,661	83,208	0	1,942,869	1.78%	443,019	1,033,716	319,506	146,628	7.55%	6,262	152,890	8,000	8,525	115,000	21,365	131,154	3,735	49,995	2
Durham County	21,433,740	5,612,549	43,437	27,089,726	7.42%	6,405,789	13,912,969	4,078,588	2,692,380	9.94%	-93,069	2,599,311	299,186	128,732	1,666,667	504,726	1,342,230	243,958	510,460	8
Eden	1,503,619	173,437	2,647	1,679,703	-6.22%	388,950	881,399	312,748	96,606	5.75%	606	97,212	2,421	3,390	109,777	-18,376	110,169	8,654	30,889	1

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Edgecombe County	4,177,426	95,209	2,785	4,275,420	2.07%	970,618	2,252,619	834,004	218,179	5.10%	-3,329	214,850	10,432	0	154,418	50,000	355,054	4,323	93,440	6
Elizabethtown	1,196,280	33,186	3,511	1,232,977	4.40%	278,199	652,748	169,319	132,711	10.76%	176	132,887	4,833	6,766	100,000	21,288	84,298	1,453	43,071	1
Elkin	1,147,036	50,940	3,687	1,201,663	2.05%	272,980	641,573	240,833	46,277	3.85%	224	46,501	750	1,050	72,000	-27,299	77,480	2,511	10,639	1
Fairmont	560,701	0	0	560,701	4.03%	128,317	297,643	109,219	25,522	4.55%	360	25,882	0	0	25,000	882	51,712	0	21,815	1
Fletcher	1,621,089	27,334	6,674	1,655,097	-0.01%	372,538	879,762	309,794	93,003	5.62%	-18,794	74,209	1,314	1,840	50,000	21,055	93,401	3,128	50,983	1
Forest City	1,660,529	87,214	7,080	1,754,823	1.32%	400,053	922,235	321,128	111,407	6.35%	1,941	113,348	4,313	3,080	98,755	7,200	119,748	4,338	56,435	1
Franklin	2,155,520	197,342	17,186	2,370,048	-0.94%	544,458	1,248,606	515,236	61,748	2.61%	625	62,373	0	0	70,000	-7,627	133,684	10,020	30,416	1
Franklinton	809,714	2,153	132	811,999	0.24%	183,604	444,148	153,084	31,163	3.84%	1,208	32,371	410	574	27,187	4,200	58,480	111	24,809	1
Garland	223,523	0	0	223,523	1.15%	50,578	115,212	53,914	3,819	1.71%	4	3,823	0	0	0	3,823	19,675	0	15,744	1
Gastonia	7,049,195	1,162,937	15,687	8,227,819	2.76%	1,924,264	4,292,680	1,385,041	625,834	7.61%	40,356	666,190	21,782	1,235	650,000	-6,827	502,119	55,823	240,196	5
Gates County	433,714	0	0	433,714	-26.03%	97,678	230,837	113,180	-7,981	-1.84%	217,836	209,855	1,200	0	0	208,655	26,947	0	3,719	1
Gibsonville	847,116	25,299	1,184	873,599	8.72%	198,245	473,307	154,935	47,112	5.39%	2,152	49,264	1,624	2,273	10,000	35,367	58,599	1,129	24,660	1
Granite Falls	920,791	12,718	0	933,509	1.39%	211,708	493,434	173,281	55,086	5.90%	288	55,374	2,950	2,655	49,769	0	65,561	947	17,702	1
Granville County	3,145,329	92,371	0	3,237,700	3.53%	735,975	1,718,171	427,193	356,361	11.01%	189	356,550	13,032	0	236,808	106,710	226,634	4,670	57,103	2
Greene County	684,254	0	0	684,254	0.72%	154,329	360,483	150,574	18,868	2.76%	5,881	24,749	169	0	24,580	0	48,540	0	14,151	2
Greensboro	28,914,245	8,793,305	4,306	37,711,856	4.71%	8,994,179	19,214,462	5,182,862	4,320,353	11.46%	344,657	4,665,010	288,491	204,596	3,471,923	700,000	1,842,880	396,449	579,621	14
Halifax County	4,247,865	218,592	0	4,466,457	1.90%	1,022,516	2,357,055	785,486	301,400	6.75%	5,468	306,868	22,000	0	199,608	85,260	339,460	11,375	56,751	5
Hamlet	869,421	1,528	0	870,949	3.39%	196,074	467,981	170,845	36,049	4.14%	140	36,189	1,000	0	30,189	5,000	70,000	77	23,663	1
Hendersonville	4,385,568	723,309	24,210	5,133,087	4.64%	1,197,845	2,688,303	958,001	288,938	5.63%	-2,499	286,439	40,000	15,855	105,000	125,584	269,981	35,772	88,929	3
Hertford	835,636	9,324	0	844,960	5.86%	191,144	446,071	154,284	53,461	6.33%	98	53,559	2,880	1,440	49,239	0	54,366	449	16,327	1
Hertford County	2,043,631	86,654	0	2,130,285	4.45%	485,154	1,126,965	436,115	82,051	3.85%	592	82,643	1,000	1,400	74,409	5,834	151,444	3,902	26,973	3
High Country	2,014,771	535,826	6,704	2,557,301	0.15%	605,155	1,323,349	402,794	226,003	8.84%	1,476	227,479	7,786	15,573	240,000	-35,880	105,117	22,711	25,138	1
High Point	12,593,539	1,632,827	44,170	14,270,536	4.88%	3,305,975	7,353,296	2,086,315	1,524,950	10.69%	9,196	1,534,146	95,906	40,000	1,171,617	226,623	787,060	77,509	299,712	6
Highlands	1,297,700	463,262	6,435	1,767,397	3.93%	419,144	905,655	335,983	106,615	6.03%	215	106,830	2,853	7,278	96,699	0	57,722	17,762	13,356	1
Hoke County	1,101,190	94,975	0	1,196,165	6.59%	275,731	628,037	167,932	124,465	10.41%	9	124,474	4,454	6,225	111,795	2,000	88,577	4,615	26,506	1
Hyde County	460,611	184,595	0	645,206	13.73%	154,248	335,892	189,637	-34,571	-5.36%	-5,975	-40,546	0	0	0	-40,546	25,836	8,527	1,743	2
Indian Trail	2,444,082	234,289	0	2,678,371	6.59%	617,992	1,404,546	438,890	216,943	8.10%	-4,166	212,777	30,000	9,512	77,000	96,265	149,588	11,849	56,749	1
Johnston County	9,917,802	979,854	0	10,897,656	5.59%	2,517,785	5,724,434	1,565,549	1,089,888	10.00%	4,797	1,094,685	38,987	16,000	1,050,000	-10,302	654,124	47,781	229,923	7
Jones County	914,557	0	0	914,557	-1.66%	206,405	480,192	234,222	-6,262	-0.68%	10	-6,252	0	0	0	-6,252	65,931	0	26,532	3
Kenansville	433,168	13,016	0	446,184	2.72%	101,260	236,025	100,727	8,172	1.83%	60	8,232	0	0	8,233	-1	32,558	579	15,824	1
Kings Mountain	1,157,948	93,789	2,275	1,254,012	1.13%	287,654	666,504	233,520	66,334	5.29%	603	66,937	4,591	4,591	36,333	21,422	85,467	4,258	47,270	1
Lake Lure	528,986	150,822	0	679,808	0.30%	161,439	343,165	156,737	18,467	2.72%	1,433	19,900	84	118	14,403	5,295	30,308	7,302	11,815	1
Lake Waccamaw	293,748	0	0	293,748	2.95%	67,101	156,582	69,989	76	0.03%	57	133	0	0	0	133	20,370	0	15,222	1
Laurel Park	977,186	113,622	5,582	1,096,390	2.31%	251,492	572,668	229,571	42,659	3.89%	3,235	45,894	2,353	1,647	33,516	8,378	57,044	4,642	18,945	1
Lenoir City	2,774,294	156,074	8,949	2,939,317	1.07%	671,330	1,564,186	453,050	250,751	8.53%	798	251,549	8,232	8,232	228,410	6,675	198,956	7,175	68,902	2
Lenoir County	3,195,478	237,733	0	3,433,211	-0.79%	780,720	1,797,582	591,414	263,495	7.67%	1,934	265,429	15,840	0	223,302	26,287	235,667	8,777	62,644	3
Lexington	3,251,305	281,875	0	3,533,180	2.43%	815,301	1,866,665	519,583	331,631	9.39%	2,843	334,474	11,581	0	300,000	22,893	232,287	14,518	56,975	2
Liberty	737,884	8,321	0	746,205	2.60%	168,828	398,080	157,594	21,703	2.91%	137	21,840	5,000	246	16,594	0	53,439	405	24,890	1
Lillington	990,296	159,477	0	1,149,773	9.07%	268,612	607,007	231,037	43,117	3.75%	436	43,553	531	744	0	42,278	67,804	7,966	15,273	1
Lincoln County	1,898,125	235,591	3,795	2,137,511	1.95%	493,689	1,123,846	262,905	257,071	12.03%	99	257,170	9,728	13,724	180,000	53,718	104,947	10,849	25,709	1
Lincolnton	1,946,951	154,331	4,510	2,105,792	3.84%	493,729	1,111,916	418,576	81,571	3.87%	6,172	87,743	20,000	0	67,744	-1	138,448	8,482	47,934	1
Locust	1,097,335	65,586	0	1,162,921	11.19%	265,452	613,051	234,849	49,569	4.26%	10	49,579	0	0	0	49,579	51,656	3,173	50,305	1
Louisburg	1,190,335	38,511	0	1,228,846	6.43%	280,003	664,176	222,134	62,533	5.09%	2,230	64,763	4,250	1,983	58,530	0	89,863	2,028	25,066	1

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Trade Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY12	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Lumberton	3,227,986	346,446	5,288	3,579,720	3.27%	826,054	1,887,700	607,090	258,876	7.23%	-244	258,632	7,742	0	226,000	24,890	220,750	15,203	92,654	2
Madison	1,012,334	39,860	0	1,052,194	-2.28%	240,465	557,163	235,621	18,945	1.80%	318	19,263	0	0	31,030	-11,767	75,454	2,299	15,971	1
Maggie Valley	1,539,688	188,928	6,670	1,735,286	3.95%	401,135	904,781	342,772	86,598	4.99%	-19,896	66,702	858	1,201	0	64,643	87,101	19,206	40,732	2
Marion	1,829,356	209,834	4,525	2,043,715	0.64%	472,938	1,077,329	391,153	102,295	5.01%	-3,973	98,322	1,969	2,757	93,596	0	126,851	10,529	36,147	2
Martin County	1,811,118	31,152	0	1,842,270	3.92%	417,437	968,575	336,529	119,729	6.50%	476	120,205	3,042	0	55,835	61,328	134,706	1,523	40,742	2
Maxton	560,163	0	0	560,163	6.98%	126,570	301,900	130,762	931	0.17%	-382	549	0	0	0	549	47,694	0	21,663	1
Mecklenburg County	72,989,443	39,897,079	223,532	113,110,054	5.27%	27,583,827	56,769,928	13,879,415	14,876,884	13.15%	430,705	15,307,589	1,782,374	3,945,914	6,413,244	3,166,057	4,264,684	1,706,346	1,499,709	23
Monroe	3,098,789	639,442	0	3,738,231	-12.86%	878,634	1,928,087	550,197	381,313	10.20%	2,687	384,000	78,620	19,500	285,000	880	211,627	30,401	55,241	1
Montgomery	1,252,443	53,601	0	1,306,044	5.18%	297,680	680,552	295,090	32,722	2.51%	180	32,902	4,370	0	28,532	0	97,702	2,374	34,849	2
Moore County	6,727,378	2,110,635	11,596	8,849,609	5.08%	2,104,259	4,541,016	1,031,643	1,172,691	13.25%	14,738	1,187,429	146,452	68,000	1,103,987	-131,010	389,787	91,070	137,737	4
Mooresville	6,501,225	1,394,003	24,834	7,920,062	5.51%	1,859,372	4,121,316	994,292	945,082	11.93%	4,029	949,111	37,339	0	675,000	236,772	365,457	64,138	120,486	3
Morganton	2,492,944	208,476	6,584	2,708,004	0.22%	622,036	1,423,106	362,391	300,471	11.10%	903	301,374	39,508	22,118	239,748	0	166,710	9,996	47,124	1
Mount Airy	1,773,503	171,799	5,930	1,951,232	-0.55%	449,527	1,010,019	358,272	133,414	6.84%	1,689	135,103	6,755	0	122,836	5,512	121,314	8,487	33,876	1
Mount Holly	1,728,809	22,370	2,679	1,753,858	-2.47%	396,702	937,671	271,720	147,765	8.43%	-7,972	139,793	4,408	6,171	0	129,214	121,594	1,178	49,961	1
Mount Pleasant	545,584	0	0	545,584	6.02%	123,029	290,221	128,778	3,556	0.65%	73	3,629	0	0	0	3,629	39,257	0	13,204	1
Murphy	2,249,185	137,393	15,943	2,402,521	1.98%	547,121	1,278,692	441,441	135,267	5.63%	381	135,648	5,000	0	125,410	5,238	139,153	6,909	30,031	1
Nash County	8,050,161	794,132	550	8,844,843	0.14%	2,043,420	4,540,854	1,420,002	840,567	9.50%	5,805	846,372	132,170	41,167	424,026	249,009	604,956	36,942	145,713	9
New Hanover County	24,469,279	10,339,353	46,384	34,855,016	4.16%	8,464,641	17,442,283	3,749,317	5,198,775	14.92%	36,078	5,234,853	480,000	0	3,940,163	814,690	1,399,046	499,753	592,827	8
Newton Grove	438,644	0	0	438,644	2.39%	98,308	231,210	97,665	11,461	2.61%	0	11,461	0	0	2,600	8,861	33,895	0	10,627	1
North Wilkesboro	954,986	77,566	1,801	1,034,353	-3.95%	237,316	547,593	234,769	14,675	1.42%	646	15,321	1,125	0	13,874	322	71,695	3,481	31,743	1
Northampton County	988,673	0	0	988,673	-0.81%	223,335	531,419	222,444	11,475	1.16%	77	11,552	0	0	0	11,552	84,557	0	20,561	4
Norwood	456,047	8,004	0	464,051	4.86%	105,140	246,393	102,849	9,669	2.08%	-7,684	1,985	99	0	0	1,886	32,930	420	6,431	1
Oak Island	1,672,127	525,775	0	2,197,902	3.83%	526,681	1,123,959	395,727	151,535	6.89%	435	151,970	5,118	0	132,168	14,684	98,610	24,695	22,165	1
Ocean Isle Beach	1,085,941	328,971	8,823	1,423,735	0.17%	341,190	723,338	291,431	67,776	4.76%	9,225	77,001	1,895	2,653	72,125	328	60,780	16,380	16,100	1
Onslow County	10,915,714	3,278,632	44,479	14,238,825	0.34%	3,393,978	7,265,333	2,203,733	1,375,781	9.66%	2,068	1,377,849	49,094	68,732	810,713	449,310	667,413	151,598	234,949	6
Orange County	12,516,948	3,576,404	15,719	16,109,071	4.27%	3,847,233	8,228,078	2,822,829	1,210,931	7.52%	3,573	1,214,504	125,000	130,000	400,000	559,504	711,393	179,336	292,809	8
Pamlico County	1,086,269	68,510	4,202	1,158,981	0.77%	264,815	612,105	233,663	48,398	4.18%	405	48,803	790	1,105	36,908	10,000	68,105	3,689	26,847	2
Pasquotank County	2,588,455	452,408	0	3,040,863	2.61%	715,635	1,589,433	443,028	292,767	9.63%	2,204	294,971	10,409	0	284,562	0	171,820	23,877	57,542	1
Pembroke ¹	117,855	0	0	117,855	N/A	26,736	59,309	38,153	-6,343	-5.38%	0	-6,343	0	0	0	-6,343	8,304	0	2,602	1
Pender County	4,523,365	398,101	0	4,921,466	-0.42%	1,134,172	2,606,262	830,017	351,015	7.13%	652	351,667	31,510	4,202	291,881	24,074	280,045	19,821	105,713	4
Person County	2,430,315	141,689	0	2,572,004	0.74%	590,250	1,358,595	374,594	248,565	9.66%	1,424	249,989	28,000	12,042	167,958	41,989	176,581	8,146	44,885	2
Pilot Mountain	772,297	6,080	0	778,377	5.56%	175,876	411,571	153,620	37,310	4.79%	-7,738	29,572	334	468	0	28,770	51,828	301	17,399	1
Pitt County	12,941,748	2,968,893	8,518	15,919,159	1.10%	3,786,638	8,117,067	2,261,876	1,753,578	11.02%	7,116	1,760,694	281,504	93,025	1,100,000	286,165	880,012	159,403	302,002	10
Pittsboro	925,107	68,212	571	993,890	0.93%	226,930	523,506	157,720	85,734	8.63%	2,557	88,291	2,966	0	28,882	56,443	58,335	2,913	21,192	1
Randleman	1,208,222	63,695	3,890	1,275,807	0.41%	291,112	670,737	249,551	64,407	5.05%	817	65,224	1,394	0	79,955	-16,125	87,821	3,209	34,524	1
Red Springs	702,344	0	0	702,344	4.61%	158,600	374,136	142,345	27,263	3.88%	0	27,263	0	0	27,431	-168	56,158	0	13,593	1
Reidsville	1,920,251	112,866	0	2,033,117	-1.88%	465,509	1,079,324	387,914	100,370	4.94%	-36	100,334	25,000	0	54,490	20,844	138,803	5,678	34,622	1
Rockingham	1,822,748	166,459	0	1,989,207	5.60%	458,823	1,042,699	356,636	131,049	6.59%	0	131,049	3,631	5,083	122,335	0	140,148	8,337	39,166	2
Roseboro	746,635	5,210	0	751,845	6.64%	163,100	429,334	134,226	25,185	3.35%	20,020	45,205	0	2,000	10,000	33,205	58,353	79	28,801	1
Rowan/Kannapolis	9,329,620	818,305	22,937	10,170,862	3.68%	2,341,126	5,362,773	2,045,648	421,315	4.14%	3,682	424,997	34,655	15,240	375,102	0	667,657	40,518	185,874	7
Rowland	219,029	0	0	219,029	7.84%	49,595	115,909	48,270	5,255	2.40%	0	5,255	0	0	0	5,255	21,367	0	6,788	1
Rutherfordton	1,017,960	99,066	4,145	1,121,171	1.14%	257,613	587,209	233,441	42,908	3.83%	334	43,242	19,595	9,600	23,446	-9,399	68,585	4,398	30,505	1
Saint Pauls	966,034	0	1,343	967,377	2.07%	218,143	519,359	182,193	47,682	4.93%	99	47,781	942	0	48,675	-1,836	71,563	0	35,257	1

**Revenues From Spirituous Liquor
July 1, 2012 - June 30, 2013**

Trade Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY12	Total Tax	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales*	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Sanford	4,133,230	439,235	7,297	4,579,762	3.68%	1,058,681	2,396,261	770,033	354,787	7.75%	9,040	363,827	70,000	30,436	235,000	28,391	279,898	21,937	77,476	2
Scotland County	1,616,084	53,618	0	1,669,702	-0.62%	380,201	886,827	315,482	87,192	5.22%	523	87,715	1,919	2,686	83,110	0	120,252	2,838	26,362	1
Shalotte	1,321,179	146,322	0	1,467,501	3.93%	339,740	768,609	266,625	92,527	6.31%	134	92,661	2,526	0	87,500	2,635	84,719	7,103	26,275	1
Shelby	3,334,691	306,722	7,214	3,648,627	-0.20%	839,848	1,913,093	705,792	189,894	5.20%	4,035	193,929	9,229	6,460	172,282	5,958	248,258	14,561	87,141	2
Siler City	1,141,307	45,997	1,753	1,189,057	1.69%	271,703	625,461	222,819	69,074	5.81%	-4,121	64,953	1,453	2,032	39,298	22,170	78,902	2,377	32,454	1
Southport	1,700,485	390,546	150	2,091,181	-1.60%	493,191	1,082,121	285,325	230,544	11.02%	382	230,926	8,630	0	222,296	0	95,213	17,436	20,795	1
Sparta	620,804	51,202	1,549	673,555	1.89%	154,042	351,854	115,450	52,209	7.75%	1,990	54,199	4,438	0	39,944	9,817	37,056	2,079	15,469	1
Spruce Pine	996,204	69,517	3,993	1,069,714	3.76%	244,024	565,927	241,182	18,581	1.74%	53	18,634	0	0	0	18,634	63,150	3,377	16,508	1
Statesville	4,536,492	551,019	10,793	5,098,304	4.75%	1,180,502	2,682,088	889,248	346,466	6.80%	1,579	348,045	27,496	15,000	305,547	2	305,535	26,522	104,899	2
Sunset Beach	1,299,490	115,503	1,751	1,416,744	1.56%	326,419	745,231	242,466	102,628	7.24%	-19,634	82,994	2,159	0	40,438	40,397	75,181	5,414	22,894	1
Sylva	2,136,981	628,411	9,930	2,775,322	1.72%	658,434	1,422,455	326,363	368,070	13.26%	1,304	369,374	16,214	22,700	346,988	-16,528	125,582	27,908	48,754	1
Tabor City	597,609	0	0	597,609	-2.86%	134,860	318,920	110,336	33,493	5.60%	13,294	46,787	1,523	0	18,567	26,697	47,252	0	15,106	1
Thomasville	2,038,726	169,673	5,836	2,214,235	-1.59%	508,622	1,184,925	351,573	169,115	7.64%	15,489	184,604	5,995	8,393	64,701	105,515	149,664	8,132	48,176	1
Triad Municipal	29,320,392	5,671,717	85,623	35,077,732	2.90%	8,218,446	18,150,586	5,438,247	3,270,453	9.32%	-63,578	3,206,875	690,473	0	2,291,296	225,106	1,882,060	231,240	612,150	14
Tryon ²	70,537	8,973	825	80,335	N/A	19,745	48,042	63,568	-51,020	-63.51%	263	-50,757	0	0	0	-50,757	4,908	450	1,254	1
Tyrrell County	317,315	11,560	0	328,875	16.33%	73,972	187,689	84,425	-17,211	-5.23%	-4,038	-21,249	0	0	0	-21,249	26,060	580	600	1
Valdese	757,489	54,164	1,941	813,594	2.79%	186,807	426,903	196,365	3,519	0.43%	-10,380	-6,861	0	0	0	-6,861	54,268	2,578	16,253	1
Vance County	3,041,205	169,951	0	3,211,156	1.23%	735,154	1,735,492	544,977	195,533	6.09%	-37,397	158,136	26,800	0	21,116	110,220	219,718	8,495	32,508	1
Wadesboro	1,139,304	23,840	1,551	1,164,695	-6.96%	264,094	621,100	236,891	42,610	3.66%	176	42,786	4,000	0	35,000	3,786	95,557	1,206	17,375	1
Wake County	71,510,225	24,099,722	170,011	95,779,958	6.72%	22,935,822	48,774,270	8,416,061	15,653,805	16.34%	631,660	16,285,465	789,814	5,012,013	9,980,582	503,056	3,981,098	1,097,131	1,610,290	24
Wallace	1,341,396	114,305	0	1,455,701	5.11%	335,356	767,205	208,609	144,531	9.93%	31	144,562	13,200	0	130,300	1,062	97,190	5,833	35,736	1
Walnut Cove	754,882	0	926	755,808	0.87%	170,381	401,168	145,938	38,321	5.07%	0	38,321	5,748	1,108	22,488	8,977	56,260	0	14,866	1
Warren County	1,958,458	89,990	0	2,048,448	0.46%	475,768	1,038,416	387,734	146,530	7.15%	519	147,049	4,345	6,083	92,217	44,404	139,240	4,344	37,228	3
Warsaw	494,341	401	0	494,742	-1.89%	111,857	263,749	112,676	6,460	1.31%	21	6,481	0	0	3,722	2,759	42,229	25	12,710	1
Washington County	806,578	6,717	0	813,295	2.20%	184,166	427,288	194,306	7,535	0.93%	2,349	9,884	0	0	15,619	-5,735	56,321	310	12,452	1
Waxhaw	1,322,687	181,209	0	1,503,896	9.26%	350,107	788,999	280,339	84,451	5.62%	26	84,477	2,200	0	10,546	71,731	81,704	8,083	25,199	1
Wayne County	6,832,422	766,708	12,659	7,611,789	3.33%	1,761,052	3,981,489	1,207,573	661,675	8.69%	34,753	696,428	36,484	10,500	606,570	42,874	485,946	36,830	109,055	6
Waynesville	1,920,185	219,037	4,280	2,143,502	0.17%	494,542	1,125,293	375,937	147,730	6.89%	0	147,730	6,327	3,955	0	137,448	122,308	9,911	44,383	1
Weaverville	2,084,056	96,563	8,529	2,189,148	4.64%	496,595	1,161,939	384,003	146,611	6.70%	-70,120	76,491	672	941	0	74,878	124,476	4,139	45,567	1
West Columbus	606,517	0	0	606,517	0.23%	137,499	326,922	108,605	33,491	5.52%	552	34,043	377	0	0	33,666	49,914	0	15,729	1
West Jefferson	1,332,681	67,314	6,173	1,406,168	-0.75%	319,247	744,854	220,120	121,947	8.67%	-12,931	109,016	3,404	4,766	42,000	58,846	81,535	2,832	18,700	1
Whiteville	950,178	76,990	0	1,027,168	-0.43%	235,575	541,988	207,310	42,295	4.12%	797	43,092	6,000	0	40,000	-2,908	74,789	3,467	34,380	1
Wilkesboro	1,658,113	149,391	6,217	1,813,721	23.47%	416,518	954,979	439,269	2,955	0.16%	2,907	5,862	0	0	0	5,862	114,919	7,357	61,638	2
Wilson County	6,206,038	586,008	9,035	6,801,081	2.37%	1,568,845	3,541,535	1,247,600	443,101	6.52%	30,721	473,822	16,538	13,998	325,000	118,286	445,231	26,005	74,136	5
Wingate	1,148,898	0	0	1,148,898	N/A	259,357	615,141	207,535	66,865	5.82%	-13,656	53,209	1,500	1,121	0	50,588	88,888	0	25,800	1
Woodfin	1,297,119	13,525	4,454	1,315,098	3.16%	296,407	703,237	301,697	13,757	1.05%	138	13,895	0	0	0	13,895	78,157	651	38,920	1
Youngsville	802,182	0	0	802,182	4.39%	180,921	428,635	146,889	45,737	5.70%	0	45,737	1,101	0	44,636	0	55,980	0	16,243	1
	667,555,022	160,140,085	1,491,479	829,186,586	4.08%	195,824,085	427,007,155	122,215,923	84,139,423	10.15%	2,278,477	86,417,900	7,297,194	10,710,291	55,835,532	12,574,883	42,342,302	7,323,358	14,311,545	422

¹ Pembroke reopened May 2013

² Tryon closed for 8 months during fiscal year

* Profit Percent to Sales is based on Income From Operations divided by Gross Sales