

Revenues From Spirituous Liquor

July 1 , 2015 - June 30, 2016

Board Name	Retail	Mixed	Wine	Gross	Percent	Total	Total	Income	Profit	Other	Profit	Law	Alcohol	County &	Net	Regular	Mini	MXB	# of
	Sales	Beverage			Change	Cost of	Operating	From	Percent	Income &	Before			Enf.		Municipal	Income	Bottles	
		Sales	Sales		Over FY15	Sales	Expense	Operations	Sales	Expense	Distrib.		Edu.	Distr.		Sold	Sold	Sold	
Alamance Municipal	10,322,712	1,840,109	0	12,162,821	6.76%	6,319,515	2,286,514	712,464	5.87%	1,089	713,553	29,643	25,938	479,585	178,387	624,503	206,930	86,110	5
Albemarle	2,600,279	279,922	7,154	2,887,355	6.92%	1,500,043	400,502	321,951	11.35%	6,569	328,520	12,313	17,238	237,000	61,969	155,384	80,699	13,498	1
Andrews	718,805	20,557	3,298	742,660	8.79%	396,545	178,222	455	0.06%	25	480	0	0	0	480	46,802	11,227	965	1
Angier	1,759,567	3,627	2,207	1,765,401	18.28%	906,385	284,842	177,626	10.07%	106	177,732	6,324	0	51,248	120,160	103,097	55,200	111	1
Asheboro	2,993,428	353,983	13,089	3,360,500	5.04%	1,749,273	447,952	389,286	11.60%	778	390,064	14,716	20,603	320,500	34,245	186,565	89,356	17,373	1
Asheville	19,803,930	10,527,634	37,235	30,368,799	8.38%	15,294,270	4,381,150	3,330,268	10.70%	-90,506	3,239,762	323,712	169,125	2,197,540	549,385	1,121,038	506,011	436,290	9
Beaufort County	4,760,998	295,382	5,245	5,061,625	3.27%	2,674,257	881,685	333,944	6.63%	1,589	335,533	38,717	9,002	170,449	117,365	324,618	92,103	14,009	6
Belville	3,271,562	0	1,960	3,273,522	6.26%	1,778,187	682,491	77,865	2.39%	453	78,318	0	0	71,132	7,186	190,040	102,102	0	2
Bertie County	742,610	5,763	0	748,373	2.04%	384,225	205,520	-9,878	-0.63%	5,108	-4,770	0	0	0	-4,770	55,616	13,438	283	1
Bessemer City	451,717	56,110	200	508,027	2.44%	266,349	118,965	5,319	1.07%	105	5,424	0	0	7,500	-2,076	35,162	24,925	2,477	1
Black Mountain	2,019,224	182,271	5,761	2,207,256	10.14%	1,161,828	324,303	216,251	9.82%	550	216,801	15,346	10,742	72,000	118,713	115,023	54,854	8,595	1
Blowing Rock	873,134	656,098	3,495	1,532,727	3.12%	762,091	258,092	137,229	9.00%	814	138,043	8,501	6,784	161,600	-38,842	45,140	15,564	21,689	1
Boiling Spring Lakes	675,148	46,199	0	721,347	8.36%	383,495	150,070	23,480	3.42%	1,243	24,723	437	0	24,286	0	42,475	12,436	1,908	1
Boone	4,786,359	1,264,607	21,557	6,072,523	7.08%	3,126,727	770,701	737,490	11.99%	-10,336	727,154	27,880	66,912	475,000	157,362	259,664	102,471	62,035	1
Brevard	2,823,913	376,698	12,741	3,213,352	4.57%	1,685,502	544,768	239,696	7.47%	218	239,914	11,509	9,462	218,725	218	161,789	68,860	17,052	2
Brunswick	525,967	0	0	525,967	4.89%	283,101	101,535	23,051	4.38%	13	23,064	9,600	0	19,338	-5,874	40,989	25,597	0	1
Brunswick County	2,372,431	470,571	0	2,843,002	8.77%	1,443,618	425,334	309,217	10.68%	-6,145	303,072	7,475	10,464	24,000	261,133	141,506	53,095	21,559	2
Bryson City	1,735,478	174,100	7,878	1,917,456	3.33%	1,011,596	292,373	174,016	9.08%	134	174,150	5,964	8,350	131,686	28,150	100,654	38,021	8,163	1
Bunn	761,959	0	0	761,959	-0.53%	412,387	142,430	34,671	4.67%	976	35,647	652	913	28,082	6,000	51,344	28,619	0	1
Burnsville	974,678	67,889	3,150	1,045,717	2.57%	547,982	207,890	47,787	4.57%	0	47,787	898	1,258	0	45,631	59,002	23,208	2,892	1
Calabash	1,280,717	237,688	0	1,518,405	4.89%	839,747	222,382	99,611	6.58%	386	99,997	2,865	0	71,420	25,712	73,095	46,828	12,871	1
Camden County	1,362,653	0	0	1,362,653	9.12%	748,928	265,913	40,789	2.99%	20	40,809	63	88	38,625	2,033	82,053	25,791	0	2
Canton	1,307,767	44,606	3,347	1,355,720	8.62%	722,977	265,795	60,259	4.34%	-1,464	58,795	2,400	1,346	0	55,049	86,316	41,081	2,350	1
Carteret County	10,782,516	2,503,197	44,032	13,329,745	5.17%	6,788,773	1,807,125	1,604,957	12.01%	-5,015	1,599,942	29,697	0	1,373,738	196,507	587,032	197,768	119,033	6
Caswell County	2,012,026	99,413	0	2,111,439	4.27%	1,116,579	424,628	81,542	3.87%	82	81,624	2,500	0	42,000	37,124	148,865	51,720	5,119	4
Catawba County	15,604,770	2,609,639	25,659	18,240,068	6.20%	9,587,882	3,209,321	1,202,481	6.60%	1,247	1,203,728	34,654	59,811	900,159	209,104	944,293	336,030	118,622	11
Chatham County	2,977,224	215,073	3,430	3,195,727	9.41%	1,668,186	618,172	182,935	5.73%	306	183,241	4,661	6,525	90,026	82,029	142,635	65,936	7,281	3
Cherryville	983,253	28,333	2,763	1,014,349	-1.12%	544,810	209,147	34,882	3.47%	318	35,200	6,000	0	24,926	4,274	70,018	28,688	880	1
Chowan County	1,351,489	73,092	0	1,424,581	4.53%	764,804	256,073	79,053	5.90%	5,255	84,308	2,148	3,008	79,152	0	95,907	15,603	3,451	1
Clay County	2,069,398	110,576	17,208	2,197,182	9.59%	1,161,112	314,865	224,269	10.23%	582	224,851	10,000	13,158	165,000	36,693	110,402	25,725	5,547	1
Clinton	1,912,610	98,816	0	2,011,426	5.46%	1,064,226	205,473	284,570	14.17%	625	285,195	10,926	0	348,000	-73,731	131,593	67,351	4,175	1
Columbus	559,178	51,248	4,049	614,475	1.31%	328,775	125,863	19,995	3.25%	0	19,995	118	165	0	19,712	35,909	18,347	2,012	1
Concord	11,031,243	2,537,687	29,407	13,598,337	9.84%	6,964,845	1,962,025	1,476,711	10.75%	-16,195	1,460,516	54,040	0	455,063	951,413	632,798	316,292	117,012	6
Cooleemee	917,301	105,786	957	1,024,044	10.78%	534,685	206,317	47,433	4.97%	3,610	51,043	1,091	1,527	29,300	19,125	58,107	29,378	5,021	1
Cramerton	1,885,046	260,213	0	2,145,259	14.87%	1,118,729	326,374	203,495	9.50%	350	203,845	7,500	9,934	61,929	124,482	116,681	66,737	11,190	1
Craven County	8,482,767	1,524,174	22,446	10,029,387	8.21%	5,200,732	1,419,592	1,075,625	10.73%	850	1,076,475	43,996	7,500	1,024,979	0	497,490	225,293	66,869	6
Cumberland County	26,922,686	5,867,713	55,915	32,846,314	6.06%	16,822,687	4,654,660	3,672,878	11.20%	7,669	3,680,547	433,436	192,950	2,767,086	287,075	1,643,872	704,308	261,480	10
Currituck County	4,625,529	689,683	39,423	5,354,635	4.91%	2,806,890	869,849	444,342	8.30%	113	444,455	14,949	20,929	408,577	0	239,678	65,441	30,102	3
Dare County	12,651,014	3,793,177	120,352	16,564,543	5.99%	8,452,962	1,852,566	2,332,830	14.08%	14	2,332,844	129,367	94,139	1,757,444	351,894	643,945	130,180	184,108	5
Dobson	602,844	18,934	1,381	623,159	10.99%	330,525	124,098	27,779	4.47%	102	27,881	488	684	11,830	14,879	37,695	20,330	688	1
Dunn	2,077,171	96,677	0	2,173,848	5.31%	1,159,528	373,980	146,550	7.00%	6,128	152,678	8,000	13,525	115,000	16,153	135,995	64,226	4,122	2
Durham County	26,907,391	7,214,339	7,306	34,129,036	8.39%	17,645,529	4,530,877	3,920,275	11.36%	-48,097	3,872,178	344,528	197,795	2,222,200	1,107,655	1,459,986	631,280	289,460	8
Eden	1,618,418	155,515	3,054	1,776,987	4.18%	935,751	306,666	125,763	7.11%	569	126,332	3,747	5,246	96,693	20,646	112,161	38,249	8,020	1

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	Sales	Beverage			Sales	Change	Cost of	Operating	From	Percent	Income &			Before		Enf.	Edu.	Municipal	
Edgecombe County	4,539,557	145,820	2,136	4,687,513	3.78%	2,500,894	837,783	287,029	6.15%	1,388	288,417	16,000	0	222,417	50,000	374,801	98,033	6,274	6
Elizabethtown	1,241,406	30,975	3,372	1,275,753	2.83%	678,105	182,931	126,182	9.89%	58	126,240	4,448	6,227	105,000	10,565	85,494	28,867	1,348	1
Fairmont	618,819	0	0	618,819	1.32%	337,841	114,816	26,972	4.36%	39	27,011	523	0	10,969	15,519	52,090	25,993	0	1
Fletcher	1,878,112	28,989	6,351	1,913,452	4.04%	1,019,993	352,054	111,507	5.44%	-7,804	103,703	2,442	3,419	60,000	37,842	100,625	59,914	1,340	1
Forest City	1,872,814	134,388	7,088	2,014,290	9.94%	1,045,465	342,450	166,937	8.35%	1,398	168,335	5,484	7,678	107,240	47,933	127,434	56,371	6,565	1
Franklin	2,338,006	238,031	15,166	2,591,203	2.88%	1,358,152	564,136	72,061	2.81%	732	72,793	3,536	0	70,000	-743	134,181	51,757	10,378	1
Franklinton	1,015,289	1,367	0	1,016,656	10.16%	542,113	171,678	74,470	7.34%	146	74,616	2,234	3,128	65,054	4,200	68,829	28,458	83	1
Garland	240,287	0	0	240,287	10.57%	132,524	66,473	-12,633	-5.26%	0	-12,633	0	0	0	-12,633	20,319	9,216	0	1
Gastonia	8,673,978	1,343,235	11,216	10,028,429	6.65%	5,262,809	1,599,781	835,857	15.42%	839,487	1,675,344	29,381	2,234	668,400	975,329	583,277	311,804	60,646	5
Gates County	688,000	0	0	688,000	15.49%	367,477	176,569	-10,498	-1.53%	0	-10,498	1,200	0	0	-11,698	42,084	9,206	0	2
Gibsonville	1,090,174	32,231	2,241	1,124,646	7.98%	588,253	212,325	69,934	6.73%	6,188	76,122	2,099	2,939	10,000	61,084	68,934	36,788	1,469	1
Granite Falls	985,771	33,407	1,640	1,020,818	0.99%	534,767	178,848	75,857	7.44%	90	75,947	4,133	3,719	68,095	0	64,038	23,984	2,012	1
Granville County	3,671,874	232,612	0	3,904,486	7.56%	2,075,236	496,248	443,101	11.51%	7,103	450,204	16,792	0	325,059	108,353	245,817	82,424	10,084	2
Greene County	737,199	0	0	737,199	0.27%	397,203	165,876	7,864	1.10%	285	8,149	0	0	-9,298	17,447	49,317	16,934	0	2
Greensboro	35,236,903	9,396,163	0	44,633,066	6.06%	23,049,912	6,208,145	4,848,903	10.86%	-1,837	4,847,066	285,472	203,830	3,957,764	400,000	2,155,737	716,450	395,315	15
Halifax County	4,728,063	217,465	0	4,945,528	2.62%	2,607,670	925,674	280,498	5.85%	9,371	289,869	22,000	0	186,282	81,587	346,777	76,095	12,044	5
Hamlet	1,002,016	4,227	0	1,006,243	6.32%	532,696	199,761	47,455	4.72%	3	47,458	1,000	0	41,458	5,000	75,120	31,848	178	1
Hendersonville	5,494,167	781,196	25,265	6,300,628	7.42%	3,292,186	1,067,770	482,579	7.64%	-1,630	480,949	40,000	36,434	190,000	214,515	314,371	143,326	36,452	3
Hertford	1,007,824	10,950	0	1,018,774	7.77%	543,617	174,645	70,988	7.01%	417	71,405	4,161	2,080	65,164	0	67,410	15,981	505	1
Hertford County	2,219,744	46,254	0	2,265,998	-0.89%	1,185,845	489,237	79,531	3.53%	404	79,935	2,000	3,000	61,958	12,977	150,998	36,065	2,112	3
High Country	2,300,055	630,671	8,147	2,938,873	6.05%	1,512,278	457,626	277,154	9.49%	1,790	278,944	9,867	13,813	270,000	-14,736	110,245	29,307	25,925	1
High Point	15,299,550	1,826,139	36,617	17,162,306	6.09%	8,864,813	2,382,874	1,962,262	11.46%	5,925	1,968,187	101,818	50,000	1,670,378	145,991	893,415	357,885	82,975	6
Highlands	1,062,235	660,821	6,747	1,729,803	7.28%	872,296	334,213	106,415	6.15%	13	106,428	750	0	0	105,678	46,083	15,612	23,220	1
Hoke County	1,363,821	77,657	0	1,441,478	11.26%	761,471	176,017	175,969	12.21%	9	175,978	6,612	9,257	158,109	2,000	96,781	39,664	3,418	1
Hyde County	548,025	266,603	0	814,628	9.31%	402,733	150,222	63,035	7.79%	449	63,484	4,916	0	0	58,568	33,821	4,263	8,071	2
Indian Trail	3,094,869	525,818	0	3,620,687	12.86%	1,890,221	511,962	376,638	10.40%	0	376,638	30,000	19,250	102,000	225,388	176,680	68,905	23,064	1
Jackson County	3,471,392	851,301	21,157	4,343,850	8.53%	2,247,234	587,362	492,407	11.37%	1,674	494,081	18,645	26,103	400,000	49,333	173,137	83,260	36,232	2
Johnston County	12,644,005	1,085,234	17,088	13,746,327	2.51%	7,281,031	2,003,220	1,306,766	9.52%	1,886	1,308,652	45,702	16,000	1,175,000	71,950	772,462	330,072	51,605	8
Jones County	914,529	0	0	914,529	2.22%	491,173	202,092	15,615	1.71%	0	15,615	0	0	0	15,615	61,434	31,515	0	3
Kenansville	480,827	7,107	0	487,934	12.59%	260,408	98,909	18,562	3.81%	31	18,593	201	0	18,392	0	34,676	15,642	309	1
Kings Mountain	1,430,367	79,486	2,854	1,512,707	9.17%	813,996	257,604	97,215	6.44%	232	97,447	7,638	7,638	43,927	38,244	97,984	54,785	3,176	1
Lake Lure	668,159	205,198	2,668	876,025	12.89%	431,297	176,949	60,394	7.19%	2,789	63,183	1,956	2,738	37,983	20,506	34,210	16,852	9,259	1
Lake Waccamaw	315,029	0	0	315,029	5.30%	170,482	67,676	6,044	1.93%	25	6,069	0	0	0	6,069	19,627	15,670	0	1
Laurel Park	1,043,013	125,608	1,613	1,170,234	3.10%	614,852	230,338	55,796	4.78%	202	55,998	2,300	1,610	46,664	5,424	57,058	24,365	4,991	1
Lenoir City	3,084,872	204,299	11,033	3,300,204	3.63%	1,742,235	475,334	330,869	10.04%	657	331,526	11,803	11,803	280,793	27,127	206,966	89,032	9,092	2
Lenoir County	3,749,821	310,528	0	4,060,349	5.08%	2,136,997	634,465	359,723	8.53%	-14,650	345,073	28,576	0	166,497	150,000	261,728	80,384	12,091	3
Lexington	3,943,925	281,683	0	4,225,608	6.48%	2,237,712	523,571	497,637	11.70%	-3,519	494,118	18,594	0	437,000	38,524	262,531	85,242	13,182	2
Liberty	851,816	7,412	0	859,228	5.12%	457,277	169,080	39,361	4.59%	44	39,405	5,000	904	32,273	1,228	56,902	28,942	416	1
Lillington	1,282,084	296,920	0	1,579,004	11.64%	818,375	274,948	112,078	7.12%	306	112,384	3,362	4,707	0	104,315	81,840	27,837	14,373	1
Lincoln County	2,477,984	291,885	6,774	2,776,643	8.35%	1,442,860	278,924	420,179	15.15%	532	420,711	16,225	22,715	204,000	177,771	124,483	52,476	12,703	1
Lincolnton	2,489,146	109,203	0	2,598,349	15.72%	1,406,898	544,338	54,408	2.15%	1,387	55,795	40,000	0	82,106	-66,311	162,710	68,280	7,138	2
Locust	1,432,345	82,254	0	1,514,599	8.26%	796,263	286,325	86,622	5.72%	0	86,622	2,154	3,015	0	81,453	82,090	54,955	4,155	1
Louisburg	1,417,215	44,433	0	1,461,648	6.20%	793,485	263,788	72,817	4.99%	145	72,962	4,490	2,095	56,377	10,000	103,409	32,695	1,852	1

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Lumberton	3,378,248	310,446	4,076	3,692,770	2.99%	2,003,463	668,704	175,325	4.75%	16	175,341	6,154	0	122,610	46,577	229,776	111,801	13,441	2
Madison	1,153,285	59,692	0	1,212,977	3.18%	647,333	221,888	67,096	5.53%	25	67,121	1,591	318	35,309	29,903	80,052	18,808	3,077	1
Maggie Valley	2,163,331	198,068	8,252	2,369,651	7.00%	1,247,664	404,236	175,771	6.60%	-20,822	154,949	3,918	5,485	9,000	136,546	114,134	78,544	16,820	2
Marion	2,207,777	194,578	4,821	2,407,176	4.40%	1,280,108	427,291	146,609	5.73%	-9,196	137,413	3,442	4,819	122,283	6,869	139,857	47,945	9,659	2
Martin County	2,031,905	30,539	0	2,062,444	6.24%	1,088,658	366,463	142,572	6.91%	0	142,572	5,803	0	109,000	27,769	143,773	50,519	1,528	2
Maxton	691,406	1,925	0	693,331	32.08%	368,401	142,815	25,854	3.72%	-49	25,805	0	0	0	25,805	58,347	30,482	60	1
Mecklenburg County	92,844,439	49,403,004	206,986	142,454,429	9.28%	71,806,944	15,729,427	20,446,508	14.41%	101,327	20,547,835	2,106,526	4,486,578	9,753,742	4,200,989	4,946,044	2,032,102	1,981,826	23
Monroe	3,672,240	616,785	0	4,289,025	5.48%	2,210,954	629,767	450,725	10.51%	8	450,733	57,358	22,988	370,287	100	244,138	75,642	29,403	1
Montgomery	1,409,183	70,436	0	1,479,619	6.79%	773,934	340,176	28,768	1.96%	311	29,079	1,200	0	24,651	3,228	100,817	64,979	3,152	2
Moore County	7,833,341	2,482,009	10,053	10,325,403	6.93%	5,294,641	1,193,824	1,393,280	13.49%	0	1,393,280	146,452	102,000	740,201	404,627	413,992	174,015	103,399	4
Mooresville	8,512,925	1,821,324	30,003	10,364,252	8.63%	5,416,393	1,076,311	1,444,085	13.95%	2,052	1,446,137	57,917	0	1,400,000	-11,780	434,184	175,156	78,338	3
Morganton	2,838,705	276,646	6,638	3,121,989	5.74%	1,637,587	399,682	368,891	11.84%	718	369,609	35,802	26,775	293,131	13,901	176,482	64,234	11,685	1
Mount Airy	2,067,597	158,214	4,899	2,230,710	4.52%	1,161,605	428,815	128,643	5.80%	820	129,463	6,109	0	111,745	11,609	131,271	50,839	7,672	1
Mount Holly	2,049,631	22,445	2,157	2,074,233	7.72%	1,110,174	280,438	215,976	10.46%	1,100	217,076	7,820	10,948	161,100	37,208	132,227	66,247	1,315	1
Mount Pleasant	683,121	0	0	683,121	9.94%	365,451	150,568	13,681	2.04%	233	13,914	0	0	0	13,914	42,698	20,802	0	1
Murphy	2,669,303	142,936	12,756	2,824,995	9.47%	1,498,776	478,485	206,803	7.33%	355	207,158	6,000	0	130,000	71,158	150,799	41,245	7,286	1
Nash County	9,312,317	927,527	0	10,239,844	5.61%	5,315,491	1,589,723	980,791	9.65%	7,654	988,445	139,323	48,387	504,463	296,272	662,986	190,921	39,486	9
New Hanover County	29,338,783	12,052,590	50,071	41,441,444	7.48%	20,610,011	4,518,038	6,320,247	14.86%	-190,627	6,129,620	519,968	0	4,570,323	1,039,329	1,556,540	710,881	558,162	8
Newton Grove	483,600	8,576	0	492,176	3.63%	262,038	101,483	17,535	3.60%	179	17,714	0	0	15,000	2,714	35,713	12,567	477	1
North Wilkesboro	1,174,867	79,622	2,330	1,256,819	5.10%	672,861	291,832	5,891	0.47%	0	5,891	0	3,163	0	2,728	78,251	53,579	3,377	1
Northampton County	1,008,684	0	0	1,008,684	1.48%	540,596	227,853	14,014	1.40%	150	14,164	0	0	0	14,164	80,255	29,193	0	4
Norwood	527,561	14,718	0	542,279	3.71%	285,917	108,241	25,728	3.69%	-5,911	19,817	1,269	0	0	18,548	35,095	13,212	721	1
Oak Island	2,137,093	625,229	0	2,762,322	6.38%	1,417,058	470,660	218,899	7.94%	501	219,400	7,480	0	190,729	21,191	116,535	31,737	27,964	1
Ocean Isle Beach	1,589,231	343,514	0	1,932,745	11.63%	980,514	336,168	161,236	8.36%	326	161,562	5,401	7,561	148,926	-326	76,917	27,311	17,070	1
Onslow County	12,691,136	3,227,335	49,653	15,968,124	4.86%	8,189,874	2,546,072	1,473,555	9.25%	4,444	1,477,999	51,732	72,424	880,394	473,449	723,027	307,283	138,406	6
Orange County	14,820,432	3,859,362	16,067	18,695,861	4.01%	9,568,057	3,134,350	1,581,412	8.38%	-16,415	1,564,997	135,000	144,094	400,000	885,903	784,547	369,279	175,382	8
Pamlico County	1,230,222	73,281	4,211	1,307,714	5.48%	698,995	247,490	63,475	4.86%	120	63,595	1,322	0	52,273	10,000	73,741	29,848	4,117	2
Pasquotank County	2,799,313	521,690	1,398	3,322,401	3.84%	1,727,910	481,868	329,448	10.01%	3,596	333,044	11,924	0	321,120	0	186,690	33,803	24,941	1
Pembroke	1,053,347	92,468	0	1,145,815	12.73%	606,449	167,121	108,924	8.72%	-9,888	99,036	2,612	0	5,875	90,549	75,842	21,930	5,088	1
Pender County	5,579,198	515,410	0	6,094,608	8.20%	3,198,928	988,814	506,812	8.32%	286	507,098	16,649	16,649	445,260	28,540	322,511	166,923	24,437	4
Person County	2,791,738	173,344	0	2,965,082	5.71%	1,564,423	400,091	322,368	10.94%	2,111	324,479	28,000	21,000	221,671	53,808	186,030	54,237	9,713	2
Pilot Mountain	910,798	10,394	0	921,192	10.23%	486,593	166,726	61,775	6.32%	-3,807	57,968	1,448	2,028	0	54,492	21,307	58,678	534	1
Pitt County	14,934,533	3,157,783	0	18,092,316	4.53%	9,276,977	2,280,171	2,267,581	14.81%	483,087	2,750,668	289,462	182,489	1,300,000	978,717	964,876	339,094	162,463	8
Pittsboro	1,246,303	98,804	0	1,345,107	8.58%	709,558	194,428	133,984	11.01%	15,933	149,917	5,560	0	84,450	59,907	71,297	29,437	4,157	1
Randleman	1,435,305	94,004	3,704	1,533,013	6.88%	805,086	222,781	155,837	10.18%	299	156,136	5,809	0	99,306	51,021	91,560	48,490	4,500	1
Red Springs	655,931	0	0	655,931	3.00%	350,424	142,049	15,733	2.40%	0	15,733	224	0	8,460	7,049	53,317	16,393	0	1
Reidsville	2,202,765	146,511	0	2,349,276	7.66%	1,245,423	412,284	155,001	6.60%	0	155,001	25,000	0	94,034	35,967	144,035	59,984	7,091	1
Rockingham	2,018,025	134,268	0	2,152,293	5.25%	1,153,396	384,424	122,519	5.69%	0	122,519	2,868	4,016	115,635	0	146,985	52,691	6,983	2
Roseboro	816,681	25,687	0	842,368	7.13%	450,902	176,166	24,405	2.90%	35	24,440	960	3,180	8,760	11,540	65,032	25,378	1,112	1
Rowan/Kannapolis	11,624,230	958,679	26,238	12,609,147	8.49%	6,640,362	2,182,287	900,034	7.14%	827	900,861	28,764	37,738	362,890	471,469	730,431	275,372	45,399	7
Rowland	238,578	0	0	238,578	11.29%	127,422	50,325	7,061	2.68%	-680	6,381	0	0	0	6,381	21,520	8,972	0	1
Rutherfordton	1,182,542	70,437	4,813	1,257,792	5.35%	672,956	271,159	28,485	2.29%	339	28,824	19,518	2,762	41,493	-34,949	72,877	39,636	3,310	1
Saint Pauls	1,238,267	0	1,349	1,239,616	11.26%	666,644	202,393	91,512	7.38%	26	91,538	2,090	0	75,287	14,161	89,501	43,522	0	1

Revenues From Spirituous Liquor

July 1 , 2015 - June 30, 2016

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY15	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distr.	Net Income	Regular Bottles Sold	Mini Bottles Sold	MXB Bottles Sold	# of Stores
Sanford	4,824,388	493,564	0	5,317,952	5.77%	2,802,863	950,493	342,073	6.47%	2,032	344,105	90,000	59,620	140,000	54,485	301,871	101,278	23,554	2
Scotland County	1,838,049	52,372	0	1,890,421	4.66%	996,338	350,181	115,703	9.42%	68,932	184,635	2,917	4,084	108,736	68,898	131,027	31,321	2,715	1
Shalotte	1,571,176	198,769	0	1,769,945	6.47%	928,049	279,818	152,740	8.64%	152	152,892	5,161	0	153,000	-5,269	91,166	36,937	9,390	1
Shelby	3,852,919	332,311	5,280	4,190,510	6.22%	2,209,243	776,927	245,246	5.86%	238	245,484	12,405	8,683	224,158	238	259,954	123,480	15,241	2
Siler City	1,344,106	35,236	931	1,380,273	5.29%	730,760	258,348	79,304	5.60%	-2,106	77,198	1,509	2,112	44,839	28,738	85,518	33,530	1,501	1
Southport	2,157,476	519,968	0	2,677,444	12.55%	1,382,544	409,167	255,777	9.53%	-750	255,027	9,056	0	245,971	0	108,363	37,800	23,227	1
Sparta	669,046	82,688	1,458	753,192	5.38%	391,744	128,761	59,763	7.96%	203	59,966	5,115	0	47,830	7,021	37,604	18,233	2,530	1
Spruce Pine	1,109,736	125,547	4,763	1,240,046	3.08%	660,191	231,247	63,771	5.15%	106	63,877	2,847	6,662	28,000	26,368	72,717	23,347	5,616	1
Statesville	5,449,900	569,328	10,014	6,029,242	8.09%	3,193,056	958,091	492,501	8.18%	856	493,357	21,653	26,000	281,341	164,363	340,397	160,403	27,159	2
Sunset Beach	1,444,264	122,241	0	1,566,505	2.20%	822,091	299,699	85,284	4.71%	-12,109	73,175	1,450	2,400	44,246	25,079	76,957	23,309	5,611	1
Tabor City	726,761	0	0	726,761	7.68%	390,751	122,127	50,557	7.02%	517	51,074	1,472	0	31,645	17,957	55,057	16,935	0	1
Thomasville	2,573,800	192,181	0	2,765,981	7.66%	1,486,238	383,755	263,038	10.32%	24,867	287,905	10,376	14,526	80,390	182,613	175,628	71,163	8,881	1
Triad Municipal	35,642,160	6,925,351	80,352	42,647,863	7.21%	22,168,129	5,354,128	5,183,282	12.11%	-23,121	5,160,161	477,747	19,978	3,701,379	961,057	2,082,687	708,730	301,207	14
Tryon	338,440	75,909	5,353	419,702	21.97%	204,274	89,355	22,953	5.45%	-98	22,855	0	0	0	22,855	21,314	11,610	3,270	1
Tyrrell County	449,236	9,924	0	459,160	5.33%	231,262	85,698	29,432	5.25%	-5,625	23,807	716	512	0	22,579	28,960	7,054	454	1
Valdese	888,586	70,844	1,996	961,426	7.74%	500,745	201,242	39,590	3.16%	-9,467	30,123	0	0	0	30,123	60,538	27,228	3,474	1
Vance County	3,576,076	164,301	0	3,740,377	5.12%	1,949,411	587,687	352,305	8.92%	-20,367	331,938	25,160	0	35,742	271,036	247,287	43,782	7,981	1
Wadesboro	1,299,380	26,132	1,111	1,326,623	8.65%	710,523	233,644	82,847	6.25%	51	82,898	4,000	0	40,000	38,898	100,459	28,757	1,227	1
Wake County	91,231,570	29,940,577	186,185	121,358,332	9.26%	62,142,335	10,250,937	20,137,083	16.61%	19,961	20,157,044	891,841	4,791,798	10,912,821	3,560,584	4,579,331	2,243,981	1,259,589	24
Wallace	1,408,123	105,783	0	1,513,906	2.71%	805,423	231,375	130,479	8.62%	31	130,510	14,600	0	114,400	1,510	94,100	35,372	5,411	1
Walnut Cove	849,603	6,857	0	856,460	2.15%	472,839	160,562	30,101	3.51%	0	30,101	4,515	335	25,309	-58	59,182	25,110	412	1
Warren County	2,186,292	148,236	0	2,334,528	5.61%	1,238,083	393,454	172,123	6.42%	-23,771	148,352	4,071	5,699	0	138,582	132,618	45,466	6,386	2
Warsaw	509,781	10,234	0	520,015	2.76%	277,114	120,206	5,086	0.98%	14	5,100	0	0	5,100	0	40,089	18,820	427	1
Washington County	893,164	10,922	0	904,086	4.62%	482,209	188,969	28,253	3.15%	260	28,513	109	153	0	28,251	57,524	13,417	418	1
Waxhaw	2,081,360	286,337	0	2,367,697	33.46%	1,232,292	382,871	205,962	8.70%	37	205,999	7,000	0	66,500	132,499	108,808	51,137	10,325	1
Wayne County	7,866,364	718,587	11,710	8,596,661	4.73%	4,502,992	1,371,910	750,452	8.73%	378	750,830	36,987	20,099	600,000	93,744	530,221	159,455	33,848	5
Waynesville	2,170,926	330,574	8,005	2,509,505	9.91%	1,305,740	399,188	223,687	7.54%	-37,286	186,401	8,817	5,511	71,573	100,500	124,877	53,200	15,035	1
Weaverville	2,477,900	110,795	9,378	2,598,073	6.30%	1,381,122	441,763	187,411	5.08%	-58,317	129,094	2,743	3,840	39,417	83,094	137,222	64,109	4,979	1
West Columbus	644,426	0	0	644,426	0.65%	351,726	124,030	24,292	4.37%	4,031	28,323	3,000	0	52,182	-26,859	50,792	23,860	0	1
West Jefferson	1,528,675	102,283	6,639	1,637,597	5.28%	869,759	252,605	142,903	8.44%	-5,061	137,842	4,534	6,347	48,000	78,961	88,205	27,417	3,988	1
Whiteville	1,083,277	71,651	0	1,154,928	4.39%	610,349	208,816	71,965	6.30%	848	72,813	6,000	0	51,767	15,046	84,351	46,347	2,948	1
Wilkesboro	2,092,393	139,014	6,590	2,237,997	8.14%	1,187,126	485,148	55,433	2.48%	0	55,433	0	0	0	55,433	129,818	109,669	6,711	2
Wilson County	7,474,979	624,844	12,587	8,112,410	5.55%	4,252,266	1,483,163	520,281	6.51%	8,445	528,726	17,676	18,411	325,000	167,639	493,200	198,128	26,300	6
Wingate	1,458,860	5,187	0	1,464,047	6.46%	783,896	238,189	111,901	7.55%	-1,505	110,396	2,943	4,120	10,000	93,333	107,305	45,741	355	1
Woodfin	1,646,248	27,452	6,366	1,680,066	11.08%	891,192	317,923	93,720	5.58%	0	93,720	2,270	3,178	65,290	22,982	88,569	62,583	1,072	1
Yadkin Valley	1,391,345	53,876	3,881	1,449,102	4.38%	758,036	212,066	150,648	8.86%	-24,447	126,201	4,220	5,908	18,000	98,073	86,828	20,740	2,808	1
Youngsville	995,100	8,464	0	1,003,564	13.34%	534,987	172,161	70,456	7.02%	1	70,457	1,555	0	68,900	2	61,368	24,493	339	1
	810,537,799	191,303,288	1,507,946	1,003,349,033	7.31%	517,870,832	137,621,728	112,297,023	13.85%	1,003,416	113,300,439	7,897,315	11,666,835	69,170,823	24,565,466	47,362,783	19,212,105	8,226,414	426