

Revenues From Spirituous Liquor

July 1, 2016 - June 30, 2017

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY16	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distributions	Net Income	Regular Bottles Sold	Mini Bottles Sold	MXB Bottles Sold	# of Stores
Nash County	9,723,485	910,548	0	10,634,033	3.85%	5,519,790	1,635,122	1,039,193	9.77%	6,626	1,045,819	147,403	51,616	533,484	313,316	674,607	235,786	38,272	9
New Hanover County	31,467,662	12,647,066	52,478	44,167,206	6.58%	21,907,192	5,295,269	6,336,760	14.35%	6,050	6,342,810	520,201	0	4,697,462	1,125,147	1,627,666	826,422	576,348	8
Newton Grove	477,242	6,820	0	484,062	-1.65%	260,081	104,002	10,989	2.27%	1,545	12,534	0	0	22,750	-10,216	33,775	14,801	304	1
North Wilkesboro	1,254,130	72,195	1,814	1,328,139	5.67%	698,678	313,105	13,545	1.02%	0	13,545	0	3,163	0	10,382	81,903	56,596	3,540	1
Northampton County	1,048,034	0	0	1,048,034	3.90%	560,918	234,873	16,962	1.62%	0	16,962	0	0	0	16,962	82,064	29,391	0	4
Norwood	561,774	7,693	0	569,467	5.01%	303,923	115,984	21,309	3.74%	-5,474	15,835	15,835	0	0	0	36,990	12,668	385	1
Oak Island	2,307,743	673,526	0	2,981,269	7.93%	1,531,129	481,813	261,093	8.76%	1,021	262,114	9,294	0	227,538	25,282	123,494	37,153	30,082	1
Ocean Isle Beach	1,814,576	349,692	0	2,164,268	11.98%	1,106,371	355,931	194,804	9.00%	849	195,653	6,851	9,591	181,958	-2,747	75,042	36,138	17,621	1
Onslow County	13,680,920	3,339,867	47,433	17,068,220	6.89%	8,756,568	2,648,449	1,652,814	9.68%	1,230	1,654,044	58,997	82,595	972,513	539,939	761,645	363,485	140,732	6
Orange County	15,519,187	4,009,653	16,573	19,545,413	4.54%	10,084,503	3,538,381	1,300,654	6.65%	2,577	1,303,231	149,000	209,150	400,000	545,081	802,874	422,677	180,452	8
Pamlico County	1,297,598	84,859	3,912	1,386,369	6.01%	740,202	245,722	85,651	6.18%	134	85,785	2,325	0	73,460	10,000	77,009	32,593	4,629	2
Pasquotank County	3,007,406	542,617	514	3,550,537	6.87%	1,860,377	437,732	421,827	11.88%	24,980	446,807	17,324	24,255	405,228	0	191,557	35,775	24,809	1
Pembroke	1,165,790	77,273	0	1,243,063	8.49%	658,581	220,383	80,995	6.52%	-8,767	72,228	2,000	0	20,250	49,978	83,418	28,017	3,996	1
Pender County	5,989,209	572,621	0	6,561,830	7.67%	3,440,878	1,079,632	533,509	8.13%	297	533,806	17,358	17,358	469,528	29,562	330,352	184,882	26,807	4
Person County	2,987,012	205,264	0	3,192,276	7.66%	1,682,499	438,320	340,842	10.68%	4,440	345,282	28,000	17,722	244,911	54,649	193,580	59,345	11,135	2
Pilot Mountain	977,401	10,868	0	988,269	7.28%	519,736	170,634	76,761	7.77%	-1,491	75,270	2,324	3,253	0	69,693	23,120	62,461	582	1
Pitt County	15,703,181	3,216,584	0	18,919,765	4.57%	9,708,866	2,376,096	2,384,915	12.61%	4,573	2,389,488	325,711	154,599	1,300,000	609,178	967,355	392,172	159,098	8
Pittsboro	1,299,052	98,592	0	1,397,644	3.91%	731,354	213,876	133,466	9.55%	2,293	135,759	4,778	6,689	101,859	22,433	73,122	31,793	4,147	1
Ramseur	54,052	0	0	54,052	N/A	26,803	23,604	-8,496	-15.72%	0	-8,496	0	0	0	-8,496	3,722	1,902	0	1
Randleman	1,499,092	106,673	3,377	1,609,142	4.97%	838,909	264,968	138,017	8.58%	-344	137,673	4,563	0	156,332	-23,222	94,537	51,486	4,919	1
Red Springs	713,844	0	0	713,844	8.83%	382,017	165,461	6,648	0.93%	0	6,648	0	0	0	6,648	56,454	17,889	0	1
Reidsville	2,225,364	139,954	0	2,365,318	0.68%	1,254,989	428,682	141,505	5.98%	0	141,505	25,000	5,110	97,096	14,299	143,743	60,986	7,067	1
Rockingham	2,171,570	160,534	0	2,332,104	8.35%	1,224,284	399,258	174,811	7.50%	0	174,811	5,215	7,301	162,295	0	155,871	64,161	8,007	2
Roseboro	898,120	24,331	0	922,451	9.51%	489,765	186,037	37,725	4.09%	43	37,768	1,360	5,730	12,410	18,268	66,629	25,451	1,041	1
Rowan/Kannapolis	11,924,917	1,020,539	24,752	12,970,208	2.86%	6,847,513	2,388,958	762,385	5.88%	-1,432	760,953	32,473	52,318	371,650	304,512	724,480	304,972	47,672	7
Rowland	244,667	0	0	244,667	2.55%	130,202	53,599	5,752	2.35%	-452	5,300	0	0	0	5,300	21,851	10,193	0	1
Rutherfordton	1,262,937	73,040	5,043	1,341,020	6.62%	733,954	272,050	30,469	2.27%	145	30,614	19,618	0	39,293	-28,297	77,457	44,520	3,236	1
Saint Pauls	1,268,545	0	1,124	1,269,669	2.42%	688,480	220,079	75,294	5.93%	25	75,319	2,240	0	131,990	-58,911	88,089	42,970	0	1
Sanford	5,210,964	508,882	0	5,719,846	7.56%	3,013,789	996,360	385,496	6.74%	2,680	388,176	90,000	34,500	210,000	53,676	318,029	118,036	23,874	2
Scotland County	2,036,120	48,879	0	2,084,999	10.29%	1,118,109	360,947	134,372	6.44%	38	134,410	3,564	4,989	106,578	19,279	140,964	32,897	2,575	1
Shalotte	1,699,624	216,130	0	1,915,754	8.24%	1,001,883	293,937	176,647	9.22%	228	176,875	6,237	8,731	111,000	50,907	95,893	49,191	10,141	1
Shelby	4,076,101	364,118	6,140	4,446,359	6.11%	2,339,026	778,970	310,795	6.99%	126	310,921	18,241	12,768	279,786	126	267,397	135,220	16,252	2
Siler City	1,379,213	41,958	1,382	1,422,553	3.06%	757,614	243,423	100,309	7.05%	-1,788	98,521	2,990	4,186	46,185	45,160	86,720	40,451	1,446	1
Southport	2,452,623	563,553	0	3,016,176	12.65%	1,564,610	432,512	310,564	10.30%	-3,573	306,991	11,193	0	295,798	0	118,778	39,030	25,487	1
Sparta	694,221	90,395	1,683	786,299	4.40%	409,396	137,547	58,253	7.41%	-78	58,175	6,448	0	58,036	-6,309	37,540	20,637	2,813	1
Spruce Pine	1,160,020	104,575	5,309	1,269,904	2.41%	671,592	212,227	97,439	7.67%	62	97,501	3,888	5,443	38,500	49,670	73,585	28,562	4,690	1
Statesville	5,530,736	585,329	9,473	6,125,538	1.60%	3,238,531	945,126	534,670	8.73%	1,723	536,393	20,347	26,000	414,973	75,073	340,212	166,161	27,095	2
Sunset Beach	1,519,364	135,320	0	1,654,684	5.63%	865,739	279,647	129,364	7.82%	-10,588	118,776	3,605	5,047	46,675	63,449	79,511	27,383	6,109	1
Tabor City	784,559	0	0	784,559	7.95%	422,338	130,618	55,247	7.04%	7,607	62,854	16,980	2,772	32,036	11,066	57,748	23,969	0	1
Thomasville	2,792,416	178,088	0	2,970,504	7.39%	1,571,181	429,377	291,908	9.83%	-3,490	288,418	10,119	14,167	86,029	178,103	182,837	65,535	8,334	1
Triad Municipal	37,684,897	7,522,293	82,212	45,289,402	6.19%	23,513,460	5,711,913	5,504,873	12.15%	-34,088	5,470,785	490,892	0	4,395,034	584,859	2,145,808	753,687	319,191	14
Troutman	703,287	2,077	2,744	708,108	N/A	377,199	127,182	44,307	6.26%	-13,907	30,400	606	848	0	28,946	40,421	19,388	111	1
Tryon	342,418	124,629	4,936	471,983	12.46%	244,142	99,943	16,352	3.46%	0	16,352	202	282	0	15,868	19,621	14,123	5,194	1
Tyrrell County	457,587	3,205	0	460,792	0.36%	234,484	88,486	26,364	5.72%	-6,662	19,702	302	423	0	18,977	35,245	6,466	164	1
Valdese	939,064	74,892	1,651	1,015,607	5.64%	527,601	204,469	51,137	5.04%	-7,754	43,383	0	0	0	43,383	60,644	39,614	3,657	1
Vance County	3,678,397	191,392	0	3,869,789	3.46%	2,077,585	655,905	255,543	6.60%	-5,422	250,121	29,000	0	111,671	109,450	236,078	45,610	8,954	1
Wadesboro	1,355,245	37,850	933	1,394,028	5.08%	745,377	243,649	89,594	6.43%	75	89,669	4,000	3,400	62,800	19,469	101,259	28,217	1,746	1
Wake County	97,615,804	32,543,601	199,159	130,358,564	7.42%	66,825,406	11,429,923	21,150,319	16.22%	74,355	21,224,674	919,693	4,681,000	10,718,474	4,905,507	4,737,266	2,451,618	1,338,971	24
Wallace	1,491,826	114,952	0	1,606,778	6.13%	853,739	246,213	138,892	8.64%	-175	138,717	14,100	0	120,900	3,717	97,420	43,473	5,768	1
Walnut Cove	904,713	9,576	0	914,289	6.75%	508,930	171,212	27,914	3.05%	0	27,914	4,187	70	26,916	-3,259	61,367	26,539	553	1
Warren County	2,316,668	168,511	0	2,485,179	6.45%	1,309,512	407,995	200,955	8.09%	-31,893	169,062	4,898	6,858	0	157,306	137,067	40,221	7,172	2

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July 1, 2016 - June 30, 2017

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY16	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Profit Before Distrib.	Law Enf.	Alcohol Edu.	County & Municipal Distributions	Net Income	Regular Bottles Sold	Mini Bottles Sold	MXB Bottles Sold	# of Stores
Warsaw	548,223	6,600	0	554,823	6.69%	299,315	132,068	-1,728	-0.31%	11	-1,717	0	0	0	-1,717	41,359	20,905	256	1
Washington County	907,796	3,153	0	910,949	0.76%	477,792	194,945	31,006	3.40%	315	31,321	169	237	0	30,915	61,822	17,696	169	1
Waxhaw	2,546,726	293,907	0	2,840,633	19.97%	1,493,124	439,696	252,793	8.90%	145	252,938	11,000	0	133,225	108,713	123,556	64,407	12,143	1
Wayne County	8,068,551	731,331	10,736	8,810,618	2.49%	4,620,156	1,461,976	709,468	8.05%	312	709,780	76,789	5,645	400,000	227,346	530,494	171,408	33,777	5
Waynesville	2,293,534	353,198	9,641	2,656,373	5.85%	1,384,459	385,681	271,688	10.23%	-35,609	236,079	15,004	10,003	100,535	110,537	127,801	56,066	15,888	1
Weaverville	2,677,889	126,602	9,674	2,814,165	8.32%	1,483,608	465,793	227,774	8.09%	-56,904	170,870	5,684	7,958	127,433	29,795	145,555	80,708	5,510	1
West Columbus	677,992	1,268	0	679,260	5.41%	365,653	131,216	29,583	4.36%	218	29,801	3,968	658	0	25,175	52,031	32,130	29	1
West Jefferson	1,650,831	108,755	7,537	1,767,123	7.91%	935,796	263,248	166,299	9.41%	0	166,299	5,775	8,086	62,800	89,638	90,927	30,596	4,678	1
Whiteville	1,159,270	75,089	0	1,234,359	6.88%	655,662	222,078	74,663	6.05%	987	75,650	6,000	5,133	63,144	1,373	88,946	46,549	3,212	1
Wilkesboro	2,210,967	138,146	6,901	2,356,014	5.27%	1,249,468	563,888	5,957	0.25%	4	5,961	0	0	30,000	-24,039	135,562	126,951	6,853	2
Wilson County	7,774,202	654,475	12,241	8,440,918	4.05%	4,417,220	1,547,394	542,948	6.43%	7,952	550,900	17,132	24,926	350,000	158,842	496,194	230,887	27,720	6
Wingate	1,546,689	4,264	0	1,550,953	5.94%	839,476	247,917	114,140	7.36%	-11,325	102,815	4,000	3,963	39,969	54,883	115,027	46,212	279	1
Woodfin	1,711,972	38,854	5,542	1,756,368	4.54%	937,310	348,513	75,279	4.29%	0	75,279	1,259	1,762	67,384	4,874	92,046	68,733	1,510	1
Yadkin Valley	1,615,057	75,496	3,920	1,694,473	16.93%	894,976	244,607	170,402	10.06%	-24,336	146,066	4,862	6,807	0	134,397	99,337	28,906	3,663	1
Youngsville	1,100,885	26,291	0	1,127,176	12.32%	598,372	186,309	87,742	7.78%	0	87,742	2,751	0	84,991	0	65,728	33,439	0	1
	862,577,744	204,631,073	1,565,029	1,068,773,846	6.52%	551,875,041	146,533,121	119,655,753	11.20%	-23,732	119,632,021	8,360,935	12,171,893	74,503,732	24,595,461	48,885,560	21,511,083	8,639,526	428