

**Revenues From Spirituous Liquor
July 1, 2021 - June 30, 2022**

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	% Change Over FY-2021	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Eden	2,543,312	142,841	3,463	2,689,616	2.77%	1,401,890	402,762	271,780	10.10%	364	272,144	9,777	13,688	214,987	33,692	133,259	7,130	71,454	1
Edgecombe County	7,108,406	285,217	0	7,393,623	3.13%	3,895,684	1,066,607	755,235	10.21%	-9,141	746,094	33,000	1,000	582,094	130,000	21,171	446	1,880	5
Elizabethtown	2,242,228	128,513	2,706	2,373,447	1.91%	1,264,541	244,638	323,765	13.64%	1,196	324,961	12,860	18,004	105,000	189,097	119,356	5,212	61,375	1
Fairmont	1,205,606	1,286	0	1,206,892	7.03%	634,679	235,682	64,665	5.36%	2	64,667	1,644	2,301	57,700	3,022	73,365	47	42,630	1
Fletcher	4,011,415	192,563	11,704	4,215,682	8.37%	2,205,948	592,544	463,687	11.00%	1,432	465,119	17,325	24,255	270,000	153,539	162,172	7,757	112,745	1
Forest City	3,374,550	342,993	17,351	3,734,894	14.02%	1,966,563	519,911	391,503	10.48%	507	392,010	14,569	20,398	268,687	88,356	175,172	14,685	112,565	1
Franklin	3,760,430	352,705	26,066	4,139,201	10.86%	2,159,070	795,845	237,596	5.74%	46	237,642	6,099	8,539	70,000	153,004	183,566	15,174	90,973	1
Franklinton	2,236,507	123,424	0	2,359,931	19.14%	1,228,713	401,321	197,260	8.28%	5,697	201,058	6,715	9,400	180,743	4,200	105,522	3,170	56,892	1
Gastonia	14,096,922	2,166,446	0	16,263,368	1.08%	8,515,544	2,203,715	1,777,200	10.93%	28,787	1,805,987	67,385	94,339	1,337,617	306,646	731,310	82,949	474,065	5
Gates County	1,200,720	0	0	1,200,720	2.67%	631,967	229,718	69,004	5.75%	0	69,004	3,000	2,439	0	63,565	57,732	0	17,208	2
Gibsonville	2,945,028	76,207	1,939	3,023,174	18.13%	1,601,754	325,252	412,150	13.63%	-11,273	400,877	15,175	21,246	10,000	354,456	125,267	3,357	105,735	1
Granite Falls	1,828,277	99,329	3,786	1,931,392	3.27%	982,734	248,897	259,775	13.45%	38	259,813	18,991	17,092	170,791	52,939	96,287	4,563	73,160	1
Granville County	5,854,829	369,079	0	6,223,908	3.00%	3,270,678	870,361	665,664	10.70%	1,546	667,210	24,527	34,338	196,990	411,355	300,659	13,707	127,151	2
Greene County	1,503,981	18,078	0	1,522,059	3.78%	801,687	240,132	138,951	9.13%	1,160	140,111	4,816	6,741	75,366	53,188	73,254	516	54,803	2
Greensboro	60,187,169	15,705,571	17,340	75,910,080	13.81%	38,824,442	8,981,350	10,324,599	13.60%	64,396	10,388,995	367,448	405,793	6,932,602	2,683,152	2,659,808	573,567	1,108,016	15
Halifax County	7,587,430	563,782	0	8,151,212	3.04%	4,250,582	1,242,207	796,560	9.77%	528	797,088	32,000	39,540	507,514	218,034	415,133	21,042	146,877	5
Hamlet	1,990,078	95,074	0	2,085,152	4.17%	1,116,714	292,001	202,388	9.71%	60	202,448	1,000	9,952	186,496	5,000	118,495	4,040	58,479	1
Hendersonville	9,071,635	1,394,448	38,396	10,504,479	5.11%	5,414,095	1,821,384	844,791	8.04%	635	845,426	40,000	66,528	675,000	63,898	403,859	51,688	232,117	3
Hertford	1,776,512	15,106	0	1,791,618	15.61%	984,342	266,471	137,173	7.66%	-8,388	128,785	3,879	5,430	104,086	15,390	90,687	685	28,430	1
Hertford County	3,558,743	102,979	0	3,661,722	6.42%	1,962,583	627,345	317,851	8.68%	-8,633	309,218	10,220	14,308	104,816	179,874	188,986	4,125	67,684	2
High Country	3,758,803	1,353,518	6,159	5,118,480	3.72%	2,642,872	557,916	710,561	13.88%	2,395	712,956	28,638	40,093	480,000	164,225	142,812	44,954	70,578	1
High Point	25,068,244	2,769,200	44,443	27,881,887	5.49%	14,388,962	4,223,672	2,869,236	10.29%	4,876	2,874,112	122,818	50,000	2,240,556	460,738	1,156,485	110,815	637,278	7
Highlands	1,853,844	1,510,433	13,366	3,377,643	10.04%	1,686,935	512,716	357,943	10.60%	150	358,093	13,473	18,862	42,665	283,093	66,017	47,912	37,120	1
Hoke County	4,797,464	148,002	0	4,945,466	9.18%	2,583,184	613,402	640,569	12.95%	91	640,660	25,002	35,003	388,984	191,671	225,395	5,813	109,896	2
Hyde County	815,099	322,381	0	1,137,480	8.27%	568,495	194,635	102,873	9.04%	402	103,275	3,450	5,068	31,000	63,757	37,478	12,833	10,777	2
Indian Trail	6,471,906	771,106	0	7,243,012	14.07%	3,576,484	929,594	1,057,019	14.59%	-11,740	1,045,279	45,000	58,974	207,774	733,531	265,322	39,237	188,929	1
Jackson County	5,467,654	1,937,781	31,642	7,437,077	13.14%	3,783,850	816,229	1,063,615	14.30%	2,593	1,066,208	46,408	64,971	800,000	154,829	11,064	3,618	1,818	2
Johnston County	23,653,608	2,584,465	13,458	26,251,531	2.07%	13,846,036	4,081,128	2,288,423	8.72%	554,819	2,843,242	105,353	147,494	997,095	1,593,300	1,090,545	104,829	694,690	9
Jones County	1,330,186	0	0	1,330,186	7.37%	701,822	185,355	143,773	10.81%	318	144,091	5,292	7,408	106,391	25,000	65,819	0	49,573	2
Kenansville	754,435	8,975	0	763,410	5.59%	395,309	120,632	75,243	9.86%	6	75,249	2,662	3,727	36,470	32,390	42,874	356	19,073	1
Kings Mountain	2,364,669	239,909	4,112	2,608,690	9.74%	1,368,997	359,030	282,709	10.84%	621	283,330	31,431	31,431	73,790	146,678	129,734	8,223	103,619	1
Lake Lure	1,050,808	358,173	4,514	1,413,495	16.81%	719,574	276,452	82,261	5.82%	627	82,888	2,227	3,117	13,193	64,351	43,468	14,205	24,315	1
Lake Waccamaw	793,321	21,127	0	814,448	3.77%	424,549	132,824	71,566	8.79%	3	71,569	2,407	3,370	55,033	10,759	38,404	845	37,111	1
Laurel Park	1,753,241	244,733	0	1,997,974	6.34%	1,033,367	301,445	201,585	10.09%	123	201,708	14,613	10,229	163,192	13,674	74,771	9,375	54,859	1
Lenoir City	4,881,629	259,038	13,525	5,154,192	5.29%	2,695,476	621,581	665,986	12.92%	241	666,227	25,822	36,151	560,154	44,100	262,378	4,387	182,831	2
Lenoir County	5,774,740	601,860	0	6,376,600	1.68%	3,320,010	770,216	822,447	12.90%	1,290	823,737	39,070	50,000	684,667	50,000	318,071	21,562	132,253	3
Lexington	7,095,694	545,573	598	7,641,865	21.29%	4,036,628	995,240	866,429	11.34%	-6,139	860,290	32,250	45,150	540,000	242,890	339,482	19,985	165,651	2
Liberty	1,468,523	34,383	0	1,502,906	8.22%	794,682	202,991	165,834	11.03%	8,119	173,953	6,535	9,149	43,253	115,016	73,065	1,009	35,814	1
Lillington	2,782,640	404,826	0	3,187,466	7.68%	1,680,903	448,299	321,034	10.07%	329	321,363	11,628	16,280	293,458	-3	130,779	14,428	77,870	1
Lincoln County	7,783,041	785,895	18,620	8,587,556	11.91%	4,416,951	935,621	1,274,287	14.84%	1,434	1,275,721	80,001	112,001	204,000	879,719	317,646	35,705	207,626	3
Lincolnton	4,255,825	185,128	0	4,440,953	20.33%	2,356,109	722,329	352,597	7.94%	-19,459	333,138	20,000	19,200	109,071	184,867	208,869	8,023	207,654	2
Locust	3,999,965	202,998	0	4,202,963	24.00%	2,197,960	593,319	456,369	10.86%	0	456,369	16,891	23,647	151,078	264,753	167,180	8,042	158,799	1
Louisburg	2,383,228	123,332	0	2,506,560	0.25%	1,285,457	359,287	290,684	11.60%	108	290,792	32,877	15,343	232,572	10,000	129,718	4,586	57,474	1
Lumberton	5,695,589	442,388	0	6,137,977	-0.42%	3,300,153	935,543	495,486	8.07%	-8	495,478	15,961	22,345	176,266	280,906	306,892	17,311	189,311	2

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Board Name	Retail Sales	Mixed Beverage		Gross Sales	% Change Over FY-2021	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	County & Municipal		Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores	
		Sales	Wine Sales									Disributions	Alcohol Edu						
Saint Pauls	2,061,114	0	0	2,061,114	9.58%	1,132,951	297,691	166,696	8.09%	39	166,735	5,085	7,118	150,584	3,948	111,426	0	10,854	1
Sanford	8,967,422	721,461	0	9,688,883	4.54%	5,083,229	1,467,169	922,764	9.52%	10,605	933,369	110,000	105,900	140,000	577,469	430,452	30,274	198,188	2
Scotland County	2,831,274	50,168	0	2,881,442	3.64%	1,526,151	453,990	251,504	8.73%	86	251,590	8,444	11,822	231,324	0	155,147	1,965	41,043	1
Shalotte	2,702,769	408,334	0	3,111,103	6.60%	1,611,999	446,911	331,315	10.65%	-23,820	307,495	11,037	15,452	86,922	194,084	119,741	17,317	112,060	1
Shelby	5,842,826	563,098	9,315	6,415,239	8.94%	3,365,985	1,121,577	457,555	7.13%	1,372	458,927	27,791	19,454	391,304	20,378	278,521	21,514	239,067	2
Slier City	2,216,495	29,206	0	2,245,701	-0.36%	1,180,281	347,800	211,637	9.42%	300	211,937	8,268	11,575	150,296	41,798	107,945	1,336	71,170	1
Southport	3,912,171	1,518,647	9,941	5,440,759	11.63%	2,766,254	659,145	719,284	13.22%	-32,889	686,395	27,003	37,804	621,588	0	156,452	59,069	57,818	1
Sparta	1,113,794	201,835	2,660	1,318,289	8.21%	665,117	168,752	179,510	13.62%	26	179,536	7,142	9,998	52,808	109,588	49,468	7,246	41,353	1
Spruce Pine	1,824,952	184,176	9,828	2,018,956	9.80%	1,052,269	281,843	223,814	11.09%	0	223,814	8,354	11,696	41,677	162,087	96,466	905	61,176	1
Statesville	8,117,398	761,290	10,323	8,889,011	4.38%	4,588,617	1,177,071	1,090,631	12.27%	1,653	1,092,284	42,000	90,680	873,917	85,687	403,389	30,898	255,967	2
Sunset Beach	2,260,403	148,871	0	2,409,274	2.34%	1,270,438	351,956	237,323	9.85%	-3,604	233,719	8,303	11,624	167,362	46,430	98,021	6,054	70,389	1
Tabor City	1,327,985	0	0	1,327,985	9.35%	708,097	155,112	165,746	12.48%	0	165,746	6,341	8,878	121,922	28,605	78,180	0	65,668	1
Thomasville	5,229,543	288,772	0	5,518,315	0.91%	2,962,013	672,299	628,330	11.39%	65,072	693,402	26,863	37,609	507,967	120,963	252,135	11,689	134,000	1
Triad Municipal	48,703,738	10,250,529	37,990	58,992,257	-2.80%	30,388,753	7,013,374	7,816,275	13.25%	15,219	7,831,494	660,707	0	6,655,059	515,728	2,295,419	395,770	1,032,712	14
Troutman	2,955,900	79,690	8,165	3,043,755	20.16%	1,590,157	329,132	436,964	14.36%	-21,310	415,654	16,452	23,033	86,638	289,531	141,269	84,156	3,413	1
Tryon	448,702	256,877	3,348	708,927	24.53%	353,009	143,738	40,933	5.77%	0	40,933	0	0	40,933	20,017	9,405	23,556	1	
Tyrrell County	878,812	0	0	878,812	15.30%	466,351	110,576	104,716	11.92%	-3,773	100,943	3,807	5,329	0	91,807	384,555	0	12,720	1
Valdese	1,722,975	127,266	3,102	1,853,343	11.77%	948,198	270,916	211,756	11.43%	-4,521	207,235	7,047	9,373	120,513	70,302	95,197	4,991	68,334	1
Vance County	5,627,054	245,920	0	5,872,974	2.05%	3,075,311	914,502	562,087	9.57%	0	562,087	36,200	27,787	312,958	185,142	280,435	9,940	85,022	1
Wadesboro	2,137,110	34,334	717	2,172,161	10.59%	1,149,012	313,026	219,597	10.11%	327	219,924	8,000	11,500	163,000	37,424	118,688	1,457	58,697	1
Wake County	157,236,485	51,946,527	124,818	209,307,830	9.94%	106,934,054	21,401,637	31,474,130	15.04%	-13,126	31,461,004	1,444,850	4,545,800	20,993,865	4,476,489	6,060,216	1,902,296	4,045,141	25
Wallace	2,410,939	253,954	0	2,664,893	6.14%	1,386,181	289,460	377,582	14.17%	31,144	408,726	13,566	18,993	7,500	368,667	123,995	10,969	56,096	1
Walnut Cove	2,125,036	24,570	0	2,149,606	29.24%	1,132,342	253,960	278,813	12.97%	0	278,813	41,822	15,233	64,380	157,378	98,951	1,208	58,777	1
Warren County	3,906,248	291,373	0	4,197,621	6.07%	2,175,168	550,105	514,398	12.25%	-26,770	487,628	18,494	25,892	100,000	343,242	175,365	11,551	63,329	2
Warsaw	1,226,279	17,407	955	1,244,641	4.18%	652,497	195,139	114,638	9.21%	15	114,653	3,922	5,491	0	105,240	70,014	533	46,792	1
Washington County	1,445,676	28,804	0	1,474,480	-0.96%	759,920	238,956	139,040	9.43%	107	139,147	5,242	7,339	114,575	11,991	71,352	1,248	23,046	1
Waxhaw	4,645,212	627,035	0	5,272,247	3.09%	2,742,977	727,959	585,441	11.10%	-44,123	541,318	28,000	0	406,000	107,318	192,644	23,809	81,454	1
Wayne County	13,791,842	1,369,988	11,895	15,173,725	5.04%	7,893,961	1,979,774	1,818,538	11.98%	649	1,819,187	109,900	15,409	638,000	1,055,878	704,498	57,688	344,621	5
Waynesville	3,582,767	826,290	10,178	4,419,235	8.88%	2,226,982	547,666	611,673	13.84%	-1,020	610,653	43,984	34,210	303,998	228,461	161,767	31,283	100,543	1
Weaverville	4,345,536	265,631	16,467	4,627,634	6.69%	2,431,344	642,600	502,709	10.86%	-38,518	464,191	16,674	23,343	372,475	51,699	195,900	10,233	100,024	1
West Columbus	1,261,491	0	0	1,261,491	13.41%	672,970	212,255	92,236	7.31%	-9,523	82,713	2,285	3,199	0	77,229	74,180	0	66,642	1
West Jefferson	2,888,002	279,082	11,253	3,178,337	7.56%	1,685,377	467,688	298,853	9.40%	0	298,853	10,454	14,636	180,000	93,763	127,195	10,035	65,960	1
Whiteville	2,488,247	157,819	0	2,646,066	23.38%	1,243,763	332,353	467,199	17.66%	23,703	490,902	20,776	29,087	305,376	135,663	129,077	5,608	78,651	1
Wilkesboro	3,847,300	245,303	5,663	4,098,266	10.81%	2,168,684	892,062	103,817	2.53%	516	104,333	250	0	4,750	99,333	187,033	10,743	184,290	2
Wilson County	13,254,007	976,829	14,895	14,245,731	7.19%	7,398,941	2,261,956	1,334,457	9.37%	9,234	1,343,691	78,563	123,813	425,000	716,315	617,260	37,701	374,329	5
Wingate	2,220,424	7,863	0	2,228,287	11.19%	1,189,452	299,501	237,472	10.66%	-222	237,250	8,661	12,119	64,176	152,294	113,032	229	76,651	1
Woodfin	2,531,042	54,625	7,635	2,593,302	-7.74%	1,374,109	497,119	138,230	5.33%	0	138,230	6,000	8,400	60,000	63,830	110,831	2,032	73,669	1
Yadkin Valley	2,878,702	231,920	6,581	3,117,203	4.78%	1,626,945	384,546	393,807	12.63%	-10,665	383,142	14,727	20,617	150,000	197,798	139,526	10,346	93,147	1
Youngsville	5,558,260	53,806	0	5,612,066	140.33%	2,993,688	669,044	686,734	12.24%	-22,596	664,138	26,244	36,742	156,417	444,735	196,255	825	104,563	1
TOTALS	1,400,847,973	329,472,755	2,215,291	1,732,536,019	8.33%	888,684,561	214,947,080	223,924,682	12.92%	1,086,499	225,011,181	13,155,575	16,978,550	141,623,509	53,253,547	62,170,517	12,248,073	34,172,535	440