

Operating Cost Analysis - FY 2010

Board Name	# of Stores	Gross Profit On Sales	Operating Expenses	Cost Ratio	Average Daily Cost	Profit Percent
Wake County	23	19,510,885	7,508,976	0.38	24,459	15.66%
Sylva	1	656,317	310,866	0.47	1,013	13.32%
Morganton	1	755,493	364,948	0.48	1,189	12.60%
Monroe	1	1,181,011	580,773	0.49	1,892	12.20%
Southport	1	471,107	234,869	0.50	765	12.44%
Lincoln County	1	479,032	240,997	0.50	785	12.15%
New Hanover County	8	7,775,192	3,931,503	0.51	12,806	11.80%
Moore County	4	1,989,614	1,006,607	0.51	3,279	12.46%
Boone	1	1,089,580	552,183	0.51	1,799	11.32%
Dare County	5	3,168,846	1,658,899	0.52	5,404	11.96%
West Jefferson	1	332,904	180,385	0.54	588	9.12%
Person County	2	608,307	334,628	0.55	1,090	11.04%
Pitt County	10	3,617,647	2,020,697	0.56	6,582	11.16%
Mecklenburg County	24	24,111,065	13,655,029	0.57	44,479	11.13%
Pasquotank County	1	659,012	375,010	0.57	1,222	10.49%
Greensboro	14	8,328,044	4,754,877	0.57	15,488	11.73%
Mooreville	3	1,716,883	984,798	0.57	3,208	10.13%
Granville County	2	715,926	410,753	0.57	1,338	10.37%
Hoke County	1	233,527	135,115	0.58	440	9.95%
Wallace	1	307,411	181,162	0.59	590	9.86%
Cumberland County	10	6,400,823	3,813,774	0.60	12,423	10.80%
Asheboro	1	615,837	372,908	0.61	1,215	9.75%
Clinton	1	375,024	227,533	0.61	741	9.52%
Onslow County	6	3,186,079	1,936,679	0.61	6,308	9.85%
Elizabethtown	1	273,847	168,125	0.61	548	9.36%
High Country	1	641,282	402,944	0.63	1,313	9.35%
Nash County	9	2,094,273	1,320,790	0.63	4,302	9.45%
Craven County	6	1,913,843	1,211,798	0.63	3,947	9.12%
Johnston County	7	2,248,602	1,424,975	0.63	4,642	8.94%
Brevard	1	635,955	410,758	0.65	1,338	8.72%
Forest City	1	420,581	273,470	0.65	891	9.26%
High Point	6	3,008,474	1,989,937	0.66	6,482	8.30%
Mount Holly	1	394,321	264,076	0.67	860	5.81%
Fletcher	1	504,327	343,392	0.68	1,119	6.25%
Currituck County	3	983,551	673,391	0.68	2,193	7.66%
Lenoir City	2	704,214	482,326	0.68	1,571	7.67%
Blowing Rock	1	346,287	238,970	0.69	778	8.23%
Mount Airy	1	508,356	350,954	0.69	1,143	7.95%
Lumberton	2	821,062	567,798	0.69	1,850	7.20%
Calabash	1	330,477	229,339	0.69	747	8.00%
Andrews	1	139,862	97,541	0.70	318	7.27%
Lexington	2	790,111	551,970	0.70	1,798	7.42%
Triad Municipal	14	7,686,117	5,370,613	0.70	17,494	7.19%

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Waynesville	1	513,283	358,833	0.70	1,169	7.43%
Oak Island	1	464,472	325,141	0.70	1,059	7.52%
Albemarle	1	538,967	383,384	0.71	1,249	7.01%
Sparta	1	157,558	112,307	0.71	366	7.09%
Asheville	8	4,796,415	3,458,079	0.72	11,264	6.46%
Shallotte	1	340,475	246,565	0.72	803	6.66%
Dunn	2	442,117	321,536	0.73	1,047	6.74%
Lincolnton	1	463,032	337,370	0.73	1,099	61.50%
Alamance Municipal	4	2,093,631	1,543,956	0.74	5,029	6.55%
Clay County ²	1	177,096	131,429	0.74	428	4.98%
Pender County	5	1,145,084	852,661	0.74	2,777	6.18%
Durham County	9	5,772,743	4,347,615	0.75	14,162	6.11%
Saint Pauls	1	221,383	168,010	0.76	547	5.58%
Murphy	1	650,582	497,313	0.76	1,620	5.87%
Wadesboro	1	282,116	215,682	0.76	703	5.74%
Brunswick	1	108,203	82,764	0.76	270	5.69%
Pittsboro	1	187,686	143,701	0.77	468	5.97%
Wayne County	6	1,624,392	1,247,699	0.77	4,064	5.81%
Hamlet	1	196,595	151,154	0.77	492	5.80%
Chatham County	3	537,514	413,274	0.77	1,346	5.68%
Eden	1	385,349	297,211	0.77	968	5.67%
Reidsville	1	469,317	362,039	0.77	1,179	5.20%
Black Mountain	1	350,658	271,346	0.77	884	5.45%
Carteret County	6	2,661,858	2,060,932	0.77	6,713	5.47%
Beaufort County	6	1,017,486	788,134	0.77	2,567	5.59%
Orange County	8	3,368,275	2,609,690	0.77	8,501	5.63%
Scotland County	1	399,905	310,614	0.78	1,012	5.35%
Cramerton	1	325,594	253,236	0.78	825	4.89%
Taylorsville	1	220,598	171,773	0.78	560	5.25%
Bryson City	1	426,411	332,403	0.78	1,083	5.38%
Catawba County	9	3,443,118	2,684,964	0.78	8,746	5.39%
Hendersonville	2	1,161,183	910,432	0.78	2,966	5.57%
Lake Lure	1	154,124	120,853	0.78	394	5.79%
Brunswick County	2	551,869	433,793	0.79	1,413	3.80%
Hertford County	3	480,513	379,526	0.79	1,236	5.12%
Louisburg	1	278,791	220,529	0.79	718	5.08%
Ocean Isle	1	341,963	271,551	0.79	885	5.32%
Hertford	1	181,182	144,150	0.80	470	4.96%
Wilkesboro	1	325,415	259,962	0.80	847	5.03%
Siler City	1	261,657	209,131	0.80	681	4.28%
Elkin	1	265,835	213,324	0.80	695	4.97%
Gastonia	5	1,801,695	1,447,413	0.80	4,715	5.51%
Martin County	2	390,879	314,373	0.80	1,024	4.71%

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Wilson County	7	1,518,660	1,222,844	0.81	3,983	5.08%
Marion	2	456,593	369,965	0.81	1,205	4.58%
Halifax County	5	1,025,482	831,402	0.81	2,708	4.50%
Franklinton	1	161,278	131,116	0.81	427	4.51%
Sunset Beach	1	315,691	256,899	0.81	837	2.38%
Tabor City	1	138,517	113,232	0.82	369	4.28%
Vance County	1	717,375	586,588	0.82	1,911	2.16%
Rockingham	2	405,385	338,794	0.84	1,104	3.92%
Edgecombe County	6	911,223	763,089	0.84	2,486	3.92%
Concord	5	2,144,585	1,811,928	0.84	5,902	4.37%
Youngsville	1	184,732	156,350	0.85	509	3.60%
Sanford	2	1,025,117	874,785	0.85	2,849	4.17%
Granite Falls	1	227,044	193,938	0.85	632	3.56%
Shelby	2	815,894	697,731	0.86	2,273	3.62%
Red Springs	1	154,325	132,339	0.86	431	3.33%
Cherryville	1	220,317	189,654	0.86	618	3.33%
West Columbus	1	128,926	111,628	0.87	364	3.08%
Warsaw	1	114,448	99,266	0.87	323	3.11%
Camden County	2	245,427	213,355	0.87	695	3.13%
Lenoir County	3	748,612	652,769	0.87	2,126	3.12%
Franklin	1	591,460	515,875	0.87	1,680	3.30%
Rowan/Kannapolis	7	2,276,717	1,991,901	0.87	6,488	3.09%
Warren County	3	400,217	350,238	0.88	1,141	2.89%
Kings Mountain	1	245,430	216,047	0.88	704	2.67%
Laurel Park	1	252,765	222,616	0.88	725	3.12%
Caswell County	4	421,956	373,211	0.88	1,216	2.77%
Walnut Cove	1	182,364	161,798	0.89	527	2.71%
Norwood	1	106,276	94,379	0.89	307	0.78%
Whiteville	1	247,022	219,524	0.89	715	3.07%
Statesville	2	1,082,217	969,022	0.90	3,156	2.57%
Madison	1	248,808	222,995	0.90	726	2.58%
Bunn	1	158,589	142,669	0.90	465	2.65%
Newton Grove	1	94,272	85,373	0.91	278	2.23%
Highlands	1	383,878	351,715	0.92	1,146	2.06%
Chowan County	1	273,162	251,237	0.92	818	2.01%
Pamlico County	2	253,106	233,116	0.92	759	1.86%
Thomasville	2	600,573	554,605	0.92	1,807	2.39%
Cooleemee	1	151,549	139,981	0.92	456	2.31%
Randleman	1	301,208	282,811	0.94	921	1.70%
Roseboro	1	129,268	121,677	0.94	396	1.37%
Lillington	1	232,249	219,100	0.94	714	1.72%
Boiling Spring Lakes	1	116,958	110,372	0.94	360	1.55%
Weaverville ¹	1	325,878	308,787	0.95	1,006	-5.58%

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Liberty	1	156,768	150,392	0.96	490	1.21%
Spruce Pine ¹	1	205,807	197,602	0.96	644	0.93%
Greene County	2	148,777	143,445	0.96	467	1.07%
Fairmont	1	130,498	126,039	0.97	411	0.90%
Belville	2	551,936	534,009	0.97	1,739	0.78%
Rutherfordton	1	258,888	252,968	0.98	824	0.82%
Dobson	1	122,854	120,472	0.98	392	0.67%
Bessemer City	1	105,434	104,875	0.99	342	0.25%
Gibsonville	1	166,848	168,278	1.01	548	0.26%
Columbus	1	118,801	120,539	1.01	393	-0.32%
Maggie Valley	2	421,306	430,344	1.02	1,402	-2.41%
Waxhaw	1	262,715	268,671	1.02	875	-0.52%
North Wilkesboro	1	238,629	247,633	1.04	807	-0.67%
Kenansville	1	105,362	109,613	1.04	357	-0.90%
Tyrrell County	1	62,534	65,908	1.05	215	-1.02%
Washington County	1	185,721	196,273	1.06	639	-1.29%
Woodfin	1	443,249	470,458	1.06	1,532	-2.06%
Northampton County	4	234,101	251,177	1.07	818	-1.69%
Lake Waccamaw	1	68,037	73,293	1.08	239	-1.59%
Jones County	3	212,281	231,231	1.09	753	-2.10%
Canton	1	222,511	242,494	1.09	790	-2.64%
Mount Pleasant	1	107,844	118,083	1.09	385	-2.02%
Angier	1	272,824	299,514	1.10	976	-1.37%
Montgomery	2	281,523	315,695	1.12	1,028	-2.87%
Garland	1	56,103	64,671	1.15	211	-3.59%
Maxton	1	113,319	130,719	1.15	426	-3.55%
Tryon	1	83,037	96,547	1.16	314	-3.79%
Locust	1	215,798	275,249	1.28	897	-6.56%
Gates County	2	82,740	107,156	1.30	349	35.17%
Hyde County	2	94,674	124,873	1.32	407	7.34%
Rowland	1	34,774	46,276	1.33	151	-4.80%
Bertie County	1	135,232	184,830	1.37	602	-7.38%
Pilot Mountain ²	1	89,302	125,091	1.40	407	-10.86%
	418	179,433,907	116,834,127	0.65	380,567	9.05%

¹ Opened in October 2009

² Opened in December 2009