

**Revenues From Spirituous Liquor - North Carolina ABC Boards  
July 1, 2009 - June 30, 2010**

	Statutory Authority	06/30/10	06/30/09	Increase -Decrease	Percent Change
Liquor Sales - Regular		583,739,411	569,356,715	14,382,696	2.53%
Mixed Beverage Sales		142,994,981	147,097,950	-4,102,969	-2.79%
Total Sales		726,734,392	716,454,665	10,279,727	1.43%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	152,063,168	132,491,499	19,571,669	14.77%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	45,126,034	38,467,320	6,658,714	17.31%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	13,064,279	13,397,295	-333,016	-2.49%
Mixed Beverage Tax - DHR	18B-804(b)(8),(9); 18B-805(b)(3)	1,305,851	1,339,466	-33,615	-2.51%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	2,419,641	2,406,026	13,615	0.57%
Cost of Goods Sold	18B-805(b)(1)	380,457,755	384,191,230	-3,733,475	-0.97%
Operating Expenses	18B-805(b)(1)	116,843,127	113,215,478	3,627,649	3.20%
Interest Income	18B-805(a)	582,778	1,101,687	-518,909	-47.10%
Other Income	18B-805(a)	4,167,023	856,576	3,310,447	386.47%
Profit Before Distribution		66,345,350	72,588,206	-6,242,856	-8.60%
Profit Percent To Sales		9.13%	10.13%		-1.00%
Law Enforcement	18B-805(c)(2)	6,803,274	7,111,855	-308,581	-4.34%
Alcohol Education	18B-805(c)(3)	8,975,266	8,487,026	488,240	5.75%
Net Profit		50,566,810	56,989,325	-6,422,515	-11.27%
County - City Distributions	18B-805(e)	45,862,909	46,238,171	-375,262	-0.81%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	11,758,138	12,066,588	-308,450	-2.56%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	3,813,484	3,788,815	24,669	0.65%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	5,031,809	4,984,025	47,784	0.96%
Bottles Sold:					
Regular		39,466,714	39,199,836	266,878	0.68%
Mixed Beverage		6,808,295	6,973,771	-165,476	-2.37%
Total		46,275,009	46,173,607	101,402	0.22%
Miniatures		10,582,940	9,748,500	834,440	8.56%
Number Of Stores		418	410	8	

Notes:

Excise tax increased from 25% to 30% September 1, 2009.

Sales tax increased from 7% to 8% September 1, 2009.

Other income increased due to an ABC board selling land and building.