

Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2017 - June 30, 2018

	Statutory Authority	06/30/18	06/30/17	Percent Change
Liquor Sales - Regular		905,552,749	862,577,744	4.98%
Mixed Beverage Sales		221,872,475	204,631,073	8.43%
Fortified Wine/Mixer Sales		1,598,311	1,565,029	2.13%
Total Sales		1,129,023,535	1,068,773,846	5.64%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	241,979,092	229,078,266	5.63%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	18,032,378	16,777,951	7.48%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	1,802,824	1,677,553	7.47%
Rehabilitation Tax	18B-804(b)(6b); 18B-805(b)(4)	3,200,218	3,091,502	3.52%
Wine Sales Tax		83,932	84,659	-0.86%
Cost of Goods Sold	18B-805(b)(1)	581,905,863	551,875,041	5.44%
Operating Expenses	18B-805(b)(1)	153,503,877	146,533,121	4.76%
Interest Income	18B-805(a)	304,573	238,074	27.93%
Other Income/Expense	18B-805(a)	369,292	-261,806	-241.06%
Profit Before Distribution		129,189,216	119,632,021	7.99%
Profit Percent To Sales		11.44%	11.19%	0.25%
Law Enforcement	18B-805(c)(2)	8,844,597	8,360,935	5.78%
Alcohol Education	18B-805(c)(3)	13,017,215	12,171,893	6.94%
Net Profit		107,327,404	99,099,193	8.30%
County - City Distributions	18B-805(e)	80,345,396	74,503,732	7.84%
Number Of Stores		433	428	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	16,226,150	15,100,222	7.46%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	63,414,141	60,382,578	5.02%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	8,436,881	8,074,193	4.49%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	9,248,940	8,856,442	4.43%
Retail Bottles Sold		74,599,405	70,396,643	5.97%
Mixed Beverage Bottles Sold		9,264,755	8,639,526	7.24%