

Revenue From Spirituous Liquor - North Carolina ABC Boards
July 1, 2020 - June 30, 2021

	Statutory Authority	June 30, 2021	June 30, 2020	Percent Change
Liquor Sales - Regular		\$1,374,618,252	1,169,562,775	17.53%
Mixed Beverage Sales		\$217,188,253	196,290,947	10.65%
Fortified Wine/Mixer Sales		\$1,979,360	2,003,771	-1.22%
Total Sales		1,593,785,865	1,367,857,493	16.52%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	346,248,055	296,438,600	16.80%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	16,925,603	15,412,790	9.82%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	1,691,411	1,541,588	9.72%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	3,983,453	3,689,042	7.98%
Wine Sales Tax		105,882	108,869	-2.74%
Cost of Goods Sold	18B-805(b)(1)	827,149,271	708,223,501	16.79%
Operating Expenses	18B-805(b)(1)	200,808,570	184,217,902	9.01%
Interest Income	18B-805(a)	411,388	906,983	-54.64%
Other Income/Expense	18B-805(a)	682,141	13,363	5004.70%
Profit Before Distribution		197,967,149	159,165,741	24.38%
Profit Percent To Sales		12.42%	11.44%	0.98%
Law Enforcement	18B-805(c)(2)	12,311,258	11,575,108	6.36%
Alcohol Education	18B-805(c)(3)	15,530,299	14,527,457	6.90%
Net Profit		170,125,592	133,063,176	27.85%
County - City Distributions	18B-805(e)	123,750,354	104,548,529	18.37%
Number Of Stores		440	436	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	15,200,611	13,869,779	9.60%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	96,444,019	81,574,710	18.23%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,097,689	8,375,242	8.63%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	11,746,689	10,819,109	8.57%
Retail Bottles Sold		97,900,863	90,162,297	8.58%
Mixed Beverage Bottles Sold		8,600,298	7,918,383	8.61%