

ANNUAL REPORT

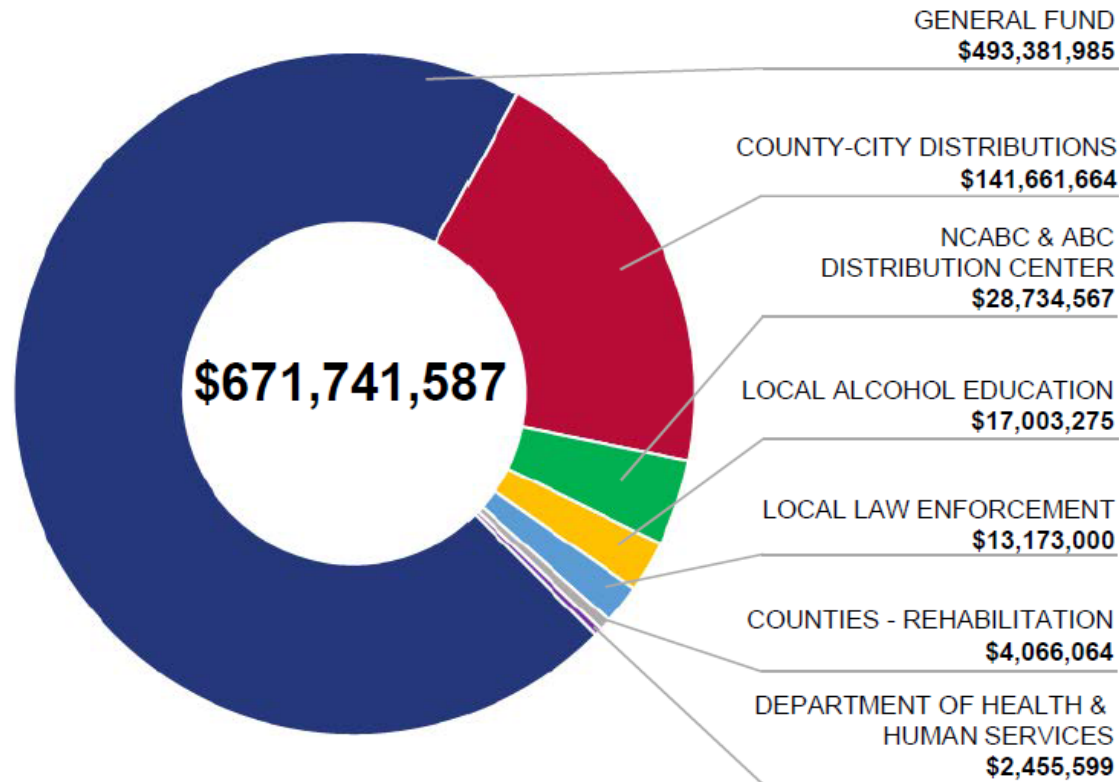
Fiscal Year 2022

North Carolina
Alcoholic Beverage
Control Commission



NC ABC SYSTEM

Revenue Distribution | FY22



Local ABC Boards in North Carolina are established and operated with no state funds. Through the sale of **\$1,726,570,640** in spirituous liquor and fortified wine in ABC stores in the fiscal year ending June 30, 2022, total revenue distributions amounted to **\$675,052,137** to the state's General Fund and the cities and counties where alcohol sales are allowed.

July 1, 2021 – June 30, 2022

REVENUES FROM SPIRITUOUS LIQUOR

Revenue Type	Statutory Authority	June 30, 2022	June 30, 2021	Percent Change
Liquor Sales - Regular		\$1,395,289,467	\$1,374,618,252	1.50%
Mixed Beverage Sales		\$329,071,980	\$217,188,253	51.51%
Fortified Wine/Mixer Sales		\$2,209,193	\$1,979,360	11.61%
Total Sales		1,726,570,640	1,593,785,865	8.33%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	372,733,576	346,248,055	7.65%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	24,298,299	16,925,603	43.56%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,455,599	1,691,411	45.18%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,066,064	3,983,453	2.07%
Wine Sales Tax		78,412	105,882	-25.94%
Cost of Goods Sold	18B-805(b)(1)	885,560,170	827,149,271	7.06%
Operating Expenses	18B-805(b)(1)	213,885,123	200,808,570	6.51%
Interest Income	18B-805(a)	113,997	411,388	-72.29%
Other Income/Expense	18B-805(a)	1,079,848	682,141	58.30%
Profit Before Distribution		224,687,242	197,967,149	13.50%
Profit Percent To Sales		13.01%	12.42%	0.59%
Law Enforcement	18B-805(c)(2)	13,173,000	12,311,258	7.00%
Alcohol Education	18B-805(c)(3)	17,003,275	15,530,299	9.48%
Net Profit		194,510,967	170,125,592	14.33%
County - City Distributions	18B-805(e)	141,661,664	123,750,354	14.47%
Number Of Stores		440	440	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	21,838,170	15,200,611	43.67%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	96,350,110	96,444,019	-0.10%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,670,140	9,097,689	6.29%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	19,064,427	11,746,689	62.30%
Retail Bottles Sold		95,769,705	97,900,863	-2.18%
Mixed Beverage Bottles Sold		12,231,277	8,600,298	42.22%

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023

Alamance													
Alamance Municipal (5)	\$ 21,580,699.00	\$ 20,792,323.00	3.79%	\$ 23,272,800.00	\$ 5,016,600.00	\$ 10,966,719.00	\$ 2,931,166.00	\$ 2,295.00	\$ 2,668,509.00	12.37%	\$ 2,443,282.00	\$ 2,001,382.00	\$ 1,733,200.00
Alexander County (1)	\$ 1,259,744.00	\$ 1,032,727.00	21.98%	\$ 1,063,238.00	\$ 290,027.00	\$ 639,971.00	\$ 218,481.00	\$ -	\$ 111,265.00	8.83%	\$ 50,365.00	\$ 44,855.00	\$ 2,997.00
Alleghany													
Sparta (1)	\$ 1,318,289.00	\$ 1,218,292.00	8.21%	\$ 1,202,700.00	\$ 304,910.00	\$ 665,117.00	\$ 168,752.00	\$ 26.00	\$ 179,536.00	13.62%	\$ 138,315.00	\$ 69,948.00	\$ 88,283.00
Anson													
Wadesboro (1)	\$ 2,172,161.00	\$ 1,964,122.00	10.59%	\$ 2,386,739.00	\$ 490,526.00	\$ 1,149,012.00	\$ 313,026.00	\$ 327.00	\$ 219,924.00	10.12%	\$ 165,039.00	\$ 182,500.00	\$ 103,816.00
Ashe													
West Jefferson (1)	\$ 3,178,337.00	\$ 2,955,073.00	7.56%	\$ 3,300,000.00	\$ 726,419.00	\$ 1,685,377.00	\$ 467,688.00	\$ -	\$ 298,853.00	9.40%	\$ 282,397.00	\$ 205,090.00	\$ 244,000.00
Avery													
High Country (1)	\$ 5,118,480.00	\$ 4,934,745.00	3.72%	\$ 5,432,353.00	\$ 1,207,131.00	\$ 2,642,872.00	\$ 557,916.00	\$ 2,395.00	\$ 712,956.00	13.93%	\$ 679,025.00	\$ 548,731.00	\$ 578,771.00
Beaufort County (6)	\$ 7,809,528.00	\$ 7,571,712.00	3.14%	\$ 8,976,271.00	\$ 1,790,354.00	\$ 4,080,383.00	\$ 1,423,620.00	\$ 119.00	\$ 515,290.00	6.60%	\$ 428,622.00	\$ 298,123.00	\$ 375,982.00
Bertie County (1)	\$ 1,316,217.00	\$ 1,231,750.00	6.86%	\$ 1,315,000.00	\$ 296,470.00	\$ 705,003.00	\$ 253,425.00	\$ 28.00	\$ 61,347.00	4.66%	\$ 61,907.00	\$ 40,689.00	\$ 85,807.00
Bladen													
Elizabethtown (1)	\$ 2,373,447.00	\$ 2,328,907.00	1.91%	\$ 2,165,625.00	\$ 540,503.00	\$ 1,264,541.00	\$ 244,638.00	\$ 1,196.00	\$ 324,961.00	13.69%	\$ 322,871.00	\$ 135,864.00	\$ 105,000.00
Brunswick													
Belville (2)	\$ 6,969,119.00	\$ 6,239,181.00	11.70%	\$ 7,100,000.00	\$ 1,575,088.00	\$ 3,572,168.00	\$ 693,626.00	\$ -	\$ 1,128,237.00	16.19%	\$ 866,411.00	\$ 534,666.00	\$ 614,000.00
Boiling Spring Lakes (1)	\$ 1,381,804.00	\$ 1,271,305.00	8.69%	\$ 1,502,400.00	\$ 310,335.00	\$ 723,671.00	\$ 315,663.00	\$ (7.00)	\$ 32,128.00	2.33%	\$ 37,068.00	\$ 25,000.00	\$ 26,500.00
Brunswick County (2)	\$ 5,589,513.00	\$ 4,873,663.00	14.69%	\$ 4,851,374.00	\$ 1,307,256.00	\$ 2,865,248.00	\$ 906,840.00	\$ 63,563.00	\$ 573,732.00	10.26%	\$ 541,669.00	\$ 72,888.00	\$ 61,304.00
Calabash (1)	\$ 2,904,802.00	\$ 2,556,941.00	13.60%	\$ 3,200,000.00	\$ 680,706.00	\$ 1,524,998.00	\$ 316,972.00	\$ 280.00	\$ 382,406.00	13.16%	\$ 295,113.00	\$ 149,263.00	\$ 280,630.00
Oak Island (1)	\$ 4,740,315.00	\$ 4,447,899.00	6.57%	\$ 4,394,767.00	\$ 1,109,889.00	\$ 2,433,024.00	\$ 543,196.00	\$ 392.00	\$ 654,598.00	13.81%	\$ 567,876.00	\$ 595,423.00	\$ 578,597.00
Ocean Isle Beach (1)	\$ 4,008,966.00	\$ 3,678,205.00	8.99%	\$ 4,394,767.00	\$ 975,420.00	\$ 1,996,312.00	\$ 459,818.00	\$ 40.00	\$ 577,456.00	14.40%	\$ 494,531.00	\$ 325,834.00	\$ 578,597.00
Shalotte (1)	\$ 3,111,103.00	\$ 2,918,552.00	6.60%	\$ 2,800,000.00	\$ 720,878.00	\$ 1,611,999.00	\$ 446,911.00	\$ (23,820.00)	\$ 307,495.00	9.88%	\$ 351,129.00	\$ 113,411.00	\$ 30,000.00
Southport (1)	\$ 5,440,759.00	\$ 4,873,955.00	11.63%	\$ 5,500,000.00	\$ 1,296,076.00	\$ 2,766,254.00	\$ 659,145.00	\$ (32,889.00)	\$ 686,395.00	12.62%	\$ 610,191.00	\$ 686,395.00	\$ 474,034.00
Sunset Beach (1)	\$ 2,409,274.00	\$ 2,354,086.00	2.34%	\$ 2,464,010.00	\$ 549,557.00	\$ 1,270,438.00	\$ 351,956.00	\$ (3,604.00)	\$ 233,719.00	9.70%	\$ 217,589.00	\$ 187,289.00	\$ 87,000.00
Buncombe													
Asheville (9)	\$ 50,361,317.00	\$ 44,512,926.00	13.14%	\$ 52,395,143.00	\$ 12,127,315.00	\$ 25,052,007.00	\$ 6,346,967.00	\$ (136,698.00)	\$ 6,698,330.00	13.30%	\$ 5,239,467.00	\$ 5,499,022.00	\$ 4,610,808.00
Black Mountain (1)	\$ 3,816,462.00	\$ 3,785,679.00	0.81%	\$ 3,861,250.00	\$ 879,063.00	\$ 2,019,761.00	\$ 457,902.00	\$ 117.00	\$ 459,853.00	12.05%	\$ 525,502.00	\$ 522,333.00	\$ 303,817.00
Weaverville (1)	\$ 4,627,634.00	\$ 4,337,302.00	6.69%	\$ 4,722,726.00	\$ 1,050,981.00	\$ 2,431,344.00	\$ 642,600.00	\$ (38,518.00)	\$ 464,191.00	10.03%	\$ 376,781.00	\$ 412,492.00	\$ 248,311.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Woodfin (1)	\$ 2,593,302.00	\$ 2,810,790.00	-7.74%	\$ 2,613,000.00	\$ 583,844.00	\$ 1,374,109.00	\$ 486,684.00	\$ (32,470.00)	\$ 116,195.00	4.48%	\$ 217,773.00	\$ 74,400.00	\$ 75,639.00
Burke													
Morganton (1)	\$ 5,000,047.00	\$ 4,693,945.00	6.52%	\$ 4,530,000.00	\$ 1,154,036.00	\$ 2,602,099.00	\$ 521,755.00	\$ 425.00	\$ 722,582.00	14.45%	\$ 631,086.00	\$ 722,583.00	\$ 593,712.00
Valdese (1)	\$ 1,853,343.00	\$ 1,658,238.00	11.77%	\$ 1,893,000.00	\$ 422,473.00	\$ 948,198.00	\$ 270,916.00	\$ (4,521.00)	\$ 207,235.00	11.18%	\$ 176,898.00	\$ 136,933.00	\$ 141,350.00
Cabarrus													
Concord (7)	\$ 31,333,568.00	\$ 29,529,077.00	6.11%	\$ 31,500,000.00	\$ 7,249,991.00	\$ 16,074,232.00	\$ 3,455,963.00	\$ (77,904.00)	\$ 4,475,478.00	14.28%	\$ 4,146,278.00	\$ 1,335,619.00	\$ 1,345,000.00
Mount Pleasant (1)	\$ 1,248,990.00	\$ 1,173,519.00	6.43%	\$ 1,346,328.00	\$ 282,099.00	\$ 646,799.00	\$ 272,512.00	\$ 12.00	\$ 47,592.00	3.81%	\$ 38,600.00	\$ 33,504.00	\$ 55,816.00
Caldwell													
Granite Falls (1)	\$ 1,931,392.00	\$ 1,870,264.00	3.27%	\$ 1,830,580.00	\$ 438,986.00	\$ 982,734.00	\$ 249,897.00	\$ 38.00	\$ 259,813.00	13.45%	\$ 241,394.00	\$ 206,874.00	\$ 136,300.00
Lenoir City (2)	\$ 5,154,192.00	\$ 4,895,459.00	5.29%	\$ 5,125,000.00	\$ 1,171,149.00	\$ 2,695,476.00	\$ 621,581.00	\$ 241.00	\$ 666,227.00	12.93%	\$ 592,985.00	\$ 622,127.00	\$ 609,000.00
Camden County (2)	\$ 2,656,113.00	\$ 2,567,589.00	3.45%	\$ 2,712,140.00	\$ 596,977.00	\$ 1,391,976.00	\$ 391,103.00	\$ -	\$ 276,057.00	10.39%	\$ 267,650.00	\$ 263,459.00	\$ 36,975.00
Carteret County (6)	\$ 22,937,504.00	\$ 21,973,508.00	4.39%	\$ 18,750,000.00	\$ 5,426,391.00	\$ 11,590,562.00	\$ 2,479,023.00	\$ 6,551.00	\$ 3,448,079.00	15.03%	\$ 3,119,338.00	\$ 3,001,330.00	\$ 2,358,000.00
Caswell County (4)	\$ 3,116,468.00	\$ 2,988,130.00	4.29%	\$ 3,137,806.00	\$ 703,927.00	\$ 1,643,493.00	\$ 515,165.00	\$ 46.00	\$ 253,929.00	8.15%	\$ 222,683.00	\$ 109,874.00	\$ 121,500.00
Catawba County (12)	\$ 29,486,004.00	\$ 27,647,868.00	6.65%	\$ 32,104,742.00	\$ 6,836,182.00	\$ 15,098,471.00	\$ 4,166,034.00	\$ 25,987.00	\$ 3,411,304.00	11.57%	\$ 3,758,569.00	\$ 1,935,379.00	\$ 1,835,800.00
Chatham													
Chatham County (4)	\$ 9,136,187.00	\$ 6,862,365.00	33.13%	\$ 9,910,632.00	\$ 2,059,466.00	\$ 4,711,396.00	\$ 1,747,211.00	\$ 140.00	\$ 618,254.00	6.77%	\$ 408,432.00	\$ 298,866.00	\$ 287,000.00
Pittsboro (1)	\$ 1,998,268.00	\$ 2,015,088.00	-0.83%	\$ 2,133,120.00	\$ 464,695.00	\$ 1,043,774.00	\$ 259,381.00	\$ 172.00	\$ 230,590.00	11.54%	\$ 265,372.00	\$ 95,269.00	\$ 66,228.00
Siler City (1)	\$ 2,245,701.00	\$ 2,253,731.00	-0.36%	\$ 2,400,000.00	\$ 505,983.00	\$ 1,180,281.00	\$ 347,800.00	\$ 300.00	\$ 211,937.00	9.44%	\$ 248,081.00	\$ 170,139.00	\$ 100,000.00
Cherokee													
Andrews (1)	\$ 1,234,084.00	\$ 1,195,107.00	3.26%	\$ 1,200,000.00	\$ 279,254.00	\$ 640,252.00	\$ 225,377.00	\$ (104.00)	\$ 89,097.00	7.22%	\$ 77,859.00	\$ 41,610.00	\$ 40,300.00
Murphy (1)	\$ 4,925,643.00	\$ 4,826,398.00	2.06%	\$ 4,989,500.00	\$ 1,119,875.00	\$ 2,580,266.00	\$ 697,286.00	\$ 310.00	\$ 528,526.00	10.73%	\$ 510,350.00	\$ 502,000.00	\$ 152,000.00
Chowan County (1)	\$ 2,179,607.00	\$ 2,115,300.00	3.04%	\$ 2,310,000.00	\$ 501,225.00	\$ 1,125,393.00	\$ 314,320.00	\$ 3,025.00	\$ 241,694.00	11.09%	\$ 175,677.00	\$ 221,694.00	\$ 20,000.00
Clay County (1)	\$ 3,497,886.00	\$ 3,631,906.00	-3.69%	\$ 2,950,000.00	\$ 794,025.00	\$ 1,823,879.00	\$ 493,704.00	\$ 61.00	\$ 386,339.00	11.04%	\$ 404,287.00	\$ 317,000.00	\$ 108,000.00
Cleveland													
Kings Mountain (1)	\$ 2,608,690.00	\$ 2,377,239.00	9.74%	\$ 2,853,049.00	\$ 597,954.00	\$ 1,368,997.00	\$ 359,030.00	\$ 621.00	\$ 283,330.00	10.86%	\$ 255,697.00	\$ 136,652.00	\$ 257,112.00
Shelby (2)	\$ 6,415,239.00	\$ 5,888,603.00	8.94%	\$ 6,581,500.00	\$ 1,470,122.00	\$ 3,365,985.00	\$ 1,121,577.00	\$ 1,372.00	\$ 458,927.00	7.15%	\$ 461,222.00	\$ 438,549.00	\$ 450,000.00
Columbus													
Brunswick (1)	\$ 592,209.00	\$ 587,375.00	0.82%	\$ 626,600.00	\$ 132,317.00	\$ 309,954.00	\$ 93,075.00	\$ 2.00	\$ 56,865.00	9.60%	\$ 42,282.00	\$ 51,202.00	\$ 11,200.00
Lake Waccamaw (1)	\$ 814,448.00	\$ 784,847.00	3.77%	\$ 770,000.00	\$ 185,509.00	\$ 424,549.00	\$ 132,824.00	\$ 3.00	\$ 71,569.00	8.79%	\$ 97,465.00	\$ 60,810.00	\$ 26,000.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Tabor City (1)	\$ 1,327,985.00	\$ 1,214,468.00	9.35%	\$ 1,220,000.00	\$ 299,030.00	\$ 708,097.00	\$ 155,112.00	\$ -	\$ 165,746.00	12.48%	\$ 139,135.00	\$ 137,141.00	\$ 46,850.00
West Columbus (1)	\$ 1,261,491.00	\$ 1,112,328.00	13.41%	\$ 930,700.00	\$ 284,030.00	\$ 672,970.00	\$ 212,255.00	\$ (9,523.00)	\$ 82,713.00	6.56%	\$ 91,207.00	\$ 5,484.00	\$ 1,400.00
Whiteville (1)	\$ 2,646,066.00	\$ 2,144,692.00	23.38%	\$ 2,645,000.00	\$ 602,751.00	\$ 1,243,763.00	\$ 332,353.00	\$ 23,703.00	\$ 490,902.00	18.55%	\$ 290,831.00	\$ 355,239.00	\$ 244,000.00
Craven County (5)	\$ 15,282,383.00	\$ 14,704,776.00	3.93%	\$ 15,717,440.00	\$ 3,552,828.00	\$ 7,872,383.00	\$ 2,207,286.00	\$ (47,848.00)	\$ 1,602,038.00	10.48%	\$ 1,633,915.00	\$ 1,602,038.00	\$ 1,113,917.00
Cumberland County (9)	\$ 56,637,869.00	\$ 53,335,481.00	6.19%	\$ 56,002,000.00	\$ 13,161,601.00	\$ 29,251,089.00	\$ 6,107,211.00	\$ 16,874.00	\$ 8,134,842.00	14.36%	\$ 7,077,723.00	\$ 7,033,107.00	\$ 6,696,082.00
Currituck County (3)	\$ 8,133,307.00	\$ 8,185,430.00	-0.64%	\$ 8,400,000.00	\$ 1,881,446.00	\$ 4,213,457.00	\$ 904,801.00	\$ 79.00	\$ 1,133,682.00	13.94%	\$ 1,080,229.00	\$ 1,133,682.00	\$ 639,500.00
Dare County (5)	\$ 23,857,591.00	\$ 23,215,486.00	2.77%	\$ 22,900,000.00	\$ 5,653,329.00	\$ 11,935,360.00	\$ 2,483,845.00	\$ 5,881.00	\$ 3,790,938.00	15.89%	\$ 3,492,729.00	\$ 3,197,531.00	\$ 3,325,515.00
Davidson													
Davidson County (1)	\$ 7,203,695.00	\$ 5,012,970.00	43.70%	\$ 5,500,000.00	\$ 1,626,763.00	\$ 3,855,513.00	\$ 616,506.00	\$ 1,423.00	\$ 1,106,336.00	15.36%	\$ 799,726.00	\$ 309,734.00	\$ 235,000.00
Lexington (2)	\$ 7,641,865.00	\$ 6,300,696.00	21.29%	\$ 7,775,000.00	\$ 1,743,568.00	\$ 4,036,628.00	\$ 995,240.00	\$ (6,139.00)	\$ 860,290.00	11.26%	\$ 792,162.00	\$ 617,400.00	\$ 975,741.00
Thomasville (1)	\$ 5,518,315.00	\$ 5,468,681.00	0.91%	\$ 5,360,000.00	\$ 1,255,673.00	\$ 2,962,013.00	\$ 672,299.00	\$ 65,072.00	\$ 693,402.00	12.57%	\$ 663,138.00	\$ 572,439.00	\$ 421,000.00
Davie													
Mocksville-Coolesmeemee (2)	\$ 3,964,894.00	\$ 3,500,222.00	13.28%	\$ 4,070,179.00	\$ 900,345.00	\$ 2,059,099.00	\$ 654,090.00	\$ (20,943.00)	\$ 330,417.00	8.33%	\$ 256,526.00	\$ 137,344.00	\$ 141,000.00
Duplin													
Kenansville (1)	\$ 763,410.00	\$ 722,986.00	5.59%	\$ 778,500.00	\$ 172,226.00	\$ 395,309.00	\$ 120,632.00	\$ 6.00	\$ 75,249.00	9.86%	\$ 38,585.00	\$ 42,859.00	\$ 855.00
Wallace (1)	\$ 2,664,893.00	\$ 2,510,709.00	6.14%	\$ 2,785,000.00	\$ 611,670.00	\$ 1,386,181.00	\$ 289,460.00	\$ 31,144.00	\$ 408,726.00	15.34%	\$ 339,990.00	\$ 40,059.00	\$ -
Warsaw (1)	\$ 1,244,641.00	\$ 1,194,735.00	4.18%	\$ 1,275,000.00	\$ 282,367.00	\$ 652,497.00	\$ 195,139.00	\$ 15.00	\$ 114,653.00	9.21%	\$ 95,030.00	\$ 9,413.00	\$ 10,000.00
Durham County (9)	\$ 56,097,641.00	\$ 49,234,979.00	13.94%	\$ 61,400,000.00	\$ 13,074,714.00	\$ 28,750,469.00	\$ 7,344,030.00	\$ (443,144.00)	\$ 6,485,284.00	11.56%	\$ 5,589,720.00	\$ 3,808,867.00	\$ 3,158,000.00
Edgecombe County (5)	\$ 7,393,623.00	\$ 7,168,879.00	3.13%	\$ 7,523,000.00	\$ 1,676,097.00	\$ 3,895,684.00	\$ 1,066,607.00	\$ (9,141.00)	\$ 746,094.00	10.09%	\$ 680,658.00	\$ 616,094.00	\$ 560,000.00
Forsyth													
Triad Municipal (14)	\$ 58,992,257.00	\$ 60,689,621.00	-2.80%	\$ 60,641,489.00	\$ 13,773,855.00	\$ 30,388,753.00	\$ 7,013,374.00	\$ 15,219.00	\$ 7,831,494.00	13.28%	\$ 7,979,585.00	\$ 7,315,766.00	\$ 5,860,263.00
Franklin													
Bunn (1)	\$ 1,250,615.00	\$ 1,212,521.00	3.14%	\$ 1,240,033.00	\$ 281,489.00	\$ 628,171.00	\$ 199,254.00	\$ 1,764.00	\$ 143,465.00	11.47%	\$ 107,592.00	\$ 137,465.00	\$ 63,468.00
Franklinton (1)	\$ 2,359,931.00	\$ 1,980,798.00	19.14%	\$ 2,600,000.00	\$ 534,536.00	\$ 1,228,713.00	\$ 401,321.00	\$ 5,697.00	\$ 201,058.00	8.52%	\$ 188,538.00	\$ 196,858.00	\$ 92,200.00
Louisburg (1)	\$ 2,506,560.00	\$ 2,500,293.00	0.25%	\$ 2,568,923.00	\$ 571,132.00	\$ 1,285,457.00	\$ 359,287.00	\$ 108.00	\$ 290,792.00	11.60%	\$ 276,180.00	\$ 280,792.00	\$ 225,347.00
Youngsville (1)	\$ 5,612,066.00	\$ 2,335,162.00	140.33%	\$ 5,600,000.00	\$ 1,262,600.00	\$ 2,993,688.00	\$ 1,168,544.00	\$ (22,596.00)	\$ 164,638.00	2.93%	\$ 467,790.00	\$ 219,403.00	\$ 187,281.00
Gaston													
Belmont (1)	\$ 5,552,642.00	\$ 4,345,825.00	27.77%	\$ 5,681,166.00	\$ 1,287,728.00	\$ 2,875,502.00	\$ 792,852.00	\$ 185.00	\$ 596,745.00	10.75%	\$ 383,330.00	\$ 206,014.00	\$ 191,189.00
<i>Bessemer City (1)</i>		\$ 831,663.00		\$ 972,660.00							\$ 48,130.00		\$ 21,500.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Cherryville (1)	\$ 1,627,222.00	\$ 1,527,247.00	6.55%	\$ 1,672,040.00	\$ 365,408.00	\$ 854,083.00	\$ 286,549.00	\$ 57.00	\$ 121,239.00	7.45%	\$ 74,753.00	\$ 54,656.00	\$ 54,000.00
Cramerton (2)	\$ 4,960,284.00	\$ 4,349,084.00	14.05%	\$ 5,200,000.00	\$ 1,110,299.00	\$ 2,673,379.00	\$ 736,485.00	\$ (18,041.00)	\$ 422,080.00	8.51%	\$ 391,663.00	\$ 174,300.00	\$ 233,996.00
Gastonia (5)	\$ 16,263,368.00	\$ 16,089,457.00	1.08%	\$ 16,700,000.00	\$ 3,766,909.00	\$ 8,515,544.00	\$ 2,203,715.00	\$ 28,787.00	\$ 1,805,987.00	11.10%	\$ 1,882,024.00	\$ 1,499,341.00	\$ 822,000.00
Mount Holly (1)	\$ 3,271,939.00	\$ 3,027,252.00	8.08%	\$ 3,601,000.00	\$ 750,471.00	\$ 1,698,784.00	\$ 406,104.00	\$ 670.00	\$ 417,250.00	12.75%	\$ 363,042.00	\$ 375,374.00	\$ -
Gates County (2)	\$ 1,200,720.00	\$ 1,169,458.00	2.67%	\$ 1,212,250.00	\$ 270,031.00	\$ 631,967.00	\$ 229,718.00	\$ -	\$ 69,004.00	5.75%	\$ 62,458.00	\$ 5,439.00	\$ -
Granville County (2)	\$ 6,223,908.00	\$ 6,042,790.00	3.00%	\$ 6,175,000.00	\$ 1,417,205.00	\$ 3,270,678.00	\$ 870,361.00	\$ 1,546.00	\$ 667,210.00	10.72%	\$ 640,135.00	\$ 255,855.00	\$ 257,300.00
Greene County (2)	\$ 1,522,059.00	\$ 1,466,572.00	3.78%	\$ 1,607,000.00	\$ 341,289.00	\$ 801,687.00	\$ 240,132.00	\$ 1,160.00	\$ 140,111.00	9.21%	\$ 128,794.00	\$ 86,923.00	\$ 95,728.00
Guilford													
Gibsonville (1)	\$ 3,023,174.00	\$ 2,559,184.00	18.13%	\$ 2,598,000.00	\$ 684,018.00	\$ 1,601,754.00	\$ 325,252.00	\$ (11,273.00)	\$ 400,877.00	13.26%	\$ 317,425.00	\$ 46,421.00	\$ 40,000.00
Greensboro (15)	\$ 75,910,080.00	\$ 66,701,162.00	13.81%	\$ 75,144,238.00	\$ 17,779,689.00	\$ 38,824,442.00	\$ 8,981,350.00	\$ 64,396.00	\$ 10,388,995.00	13.69%	\$ 8,663,445.00	\$ 7,705,843.00	\$ 4,779,092.00
High Point (7)	\$ 27,881,887.00	\$ 26,432,020.00	5.49%	\$ 27,232,780.00	\$ 6,400,017.00	\$ 14,388,962.00	\$ 4,223,672.00	\$ 4,876.00	\$ 2,874,112.00	10.31%	\$ 3,102,003.00	\$ 2,413,374.00	\$ 1,863,190.00
Halifax County (5)	\$ 8,151,212.00	\$ 7,910,669.00	3.04%	\$ 8,207,249.00	\$ 1,861,863.00	\$ 4,250,582.00	\$ 1,242,207.00	\$ 528.00	\$ 797,088.00	9.78%	\$ 700,803.00	\$ 579,054.00	\$ 358,000.00
Harnett													
Angier (1)	\$ 4,139,123.00	\$ 4,118,891.00	0.49%	\$ 4,639,998.00	\$ 944,218.00	\$ 2,176,351.00	\$ 532,718.00	\$ 675.00	\$ 486,511.00	11.75%	\$ 523,572.00	\$ 297,169.00	\$ 306,906.00
Dunn (2)	\$ 4,055,718.00	\$ 3,443,437.00	17.78%	\$ 4,279,000.00	\$ 921,072.00	\$ 2,144,406.00	\$ 563,549.00	\$ 6,071.00	\$ 432,762.00	10.67%	\$ 343,044.00	\$ 180,350.00	\$ 183,050.00
Lillington (1)	\$ 3,187,466.00	\$ 2,960,185.00	7.68%	\$ 3,300,000.00	\$ 737,230.00	\$ 1,680,903.00	\$ 448,299.00	\$ 329.00	\$ 321,363.00	10.08%	\$ 385,909.00	\$ 321,366.00	\$ 290,300.00
Haywood													
Canton (1)	\$ 2,032,312.00	\$ 2,110,832.00	-3.72%	\$ 2,200,000.00	\$ 468,736.00	\$ 1,068,510.00	\$ 472,443.00	\$ 41,767.00	\$ 64,390.00	3.17%	\$ 90,390.00	\$ 61,237.00	\$ 52,000.00
Maggie Valley (2)	\$ 3,925,880.00	\$ 3,829,190.00	2.53%	\$ 3,783,900.00	\$ 894,052.00	\$ 2,045,377.00	\$ 618,467.00	\$ (3,475.00)	\$ 364,509.00	9.28%	\$ 371,803.00	\$ 253,062.00	\$ 86,000.00
Waynesville (1)	\$ 4,419,235.00	\$ 4,058,907.00	8.88%	\$ 4,901,625.00	\$ 1,032,914.00	\$ 2,226,982.00	\$ 547,666.00	\$ (1,020.00)	\$ 610,653.00	13.82%	\$ 558,659.00	\$ 382,192.00	\$ 200,225.00
Henderson													
Fletcher (1)	\$ 4,215,682.00	\$ 3,889,908.00	8.37%	\$ 3,857,211.00	\$ 953,503.00	\$ 2,205,948.00	\$ 592,544.00	\$ 1,432.00	\$ 465,119.00	11.03%	\$ 372,791.00	\$ 311,580.00	\$ 299,300.00
Hendersonville (3)	\$ 10,504,479.00	\$ 9,993,515.00	5.11%	\$ 10,150,000.00	\$ 2,424,209.00	\$ 5,414,095.00	\$ 1,821,384.00	\$ 635.00	\$ 845,426.00	8.05%	\$ 852,802.00	\$ 781,528.00	\$ 750,000.00
Laurel Park (1)	\$ 1,997,974.00	\$ 1,878,817.00	6.34%	\$ 2,005,000.00	\$ 461,577.00	\$ 1,033,367.00	\$ 301,445.00	\$ 123.00	\$ 201,708.00	10.10%	\$ 176,603.00	\$ 188,034.00	\$ 187,600.00
Hertford County (2)	\$ 3,661,722.00	\$ 3,440,923.00	6.42%	\$ 3,786,717.00	\$ 753,943.00	\$ 1,962,583.00	\$ 627,345.00	\$ (8,633.00)	\$ 309,218.00	8.44%	\$ 229,160.00	\$ 129,344.00	\$ 162,799.00
Hoke County (2)	\$ 4,945,466.00	\$ 4,529,755.00	9.18%	\$ 5,567,300.00	\$ 1,108,311.00	\$ 2,583,184.00	\$ 613,402.00	\$ 91.00	\$ 640,660.00	12.95%	\$ 563,488.00	\$ 448,989.00	\$ 332,000.00
Hyde County (2)	\$ 1,137,480.00	\$ 1,050,604.00	8.27%	\$ 1,091,000.00	\$ 271,477.00	\$ 568,495.00	\$ 194,635.00	\$ 402.00	\$ 103,275.00	9.08%	\$ 77,354.00	\$ 39,518.00	\$ 39,600.00
Iredell													
Mooresville (3)	\$ 18,350,687.00	\$ 17,611,740.00	4.20%	\$ 19,866,640.00	\$ 4,290,372.00	\$ 9,512,885.00	\$ 1,743,319.00	\$ 4,083.00	\$ 2,808,194.00	15.30%	\$ 2,687,907.00	\$ 2,781,907.00	\$ 2,825,000.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Statesville (2)	\$ 8,889,011.00	\$ 8,515,671.00	4.38%	\$ 8,328,562.00	\$ 2,032,692.00	\$ 4,588,617.00	\$ 1,177,071.00	\$ 1,653.00	\$ 1,092,284.00	12.29%	\$ 901,964.00	\$ 1,006,597.00	\$ 550,218.00
Troutman (1)	\$ 3,043,755.00	\$ 2,533,081.00	20.16%	\$ 2,362,000.00	\$ 687,502.00	\$ 1,590,157.00	\$ 329,132.00	\$ (21,310.00)	\$ 415,654.00	13.66%	\$ 229,305.00	\$ 126,123.00	\$ -
Jackson County (2)	\$ 7,437,077.00	\$ 6,573,306.00	13.14%	\$ 7,511,270.00	\$ 1,773,383.00	\$ 3,783,850.00	\$ 816,229.00	\$ 2,593.00	\$ 1,066,208.00	14.34%	\$ 654,145.00	\$ 911,379.00	\$ 907,000.00
Johnston County (9)	\$ 26,251,590.00	\$ 25,719,336.00	2.07%	\$ 27,587,511.00	\$ 6,036,003.00	\$ 13,844,201.00	\$ 3,794,641.00	\$ 695,297.00	\$ 3,272,042.00	12.46%	\$ 2,333,705.00	\$ 1,354,301.00	\$ 235,000.00
Jones County (2)	\$ 1,330,186.00	\$ 1,238,871.00	7.37%	\$ 1,313,000.00	\$ 299,236.00	\$ 701,822.00	\$ 185,355.00	\$ 318.00	\$ 144,091.00	10.83%	\$ 123,905.00	\$ 119,091.00	\$ 82,077.00
Lee													
Sanford (2)	\$ 9,688,883.00	\$ 9,268,554.00	4.54%	\$ 10,000,000.00	\$ 2,215,721.00	\$ 5,083,229.00	\$ 1,467,169.00	\$ 10,605.00	\$ 933,369.00	9.63%	\$ 773,274.00	\$ 355,900.00	\$ 360,000.00
Lenoir County (3)	\$ 6,376,600.00	\$ 6,271,110.00	1.68%	\$ 6,356,800.00	\$ 1,463,927.00	\$ 3,320,010.00	\$ 770,216.00	\$ 1,290.00	\$ 823,737.00	12.92%	\$ 742,215.00	\$ 773,737.00	\$ 699,490.00
Lincoln													
Lincoln County (3)	\$ 8,587,556.00	\$ 7,673,345.00	11.91%	\$ 9,030,162.00	\$ 1,960,697.00	\$ 4,416,951.00	\$ 935,621.00	\$ 1,434.00	\$ 1,275,721.00	14.86%	\$ 1,051,949.00	\$ 396,002.00	\$ 352,800.00
Lincolnton (2)	\$ 4,440,953.00	\$ 3,690,712.00	20.33%	\$ 4,648,350.00	\$ 1,009,918.00	\$ 2,356,109.00	\$ 722,329.00	\$ (19,459.00)	\$ 333,138.00	7.50%	\$ 255,076.00	\$ 148,271.00	\$ 177,000.00
Macon													
Franklin (1)	\$ 4,139,201.00	\$ 3,733,665.00	10.86%	\$ 4,097,000.00	\$ 946,690.00	\$ 2,159,070.00	\$ 795,845.00	\$ 46.00	\$ 237,642.00	5.74%	\$ 205,905.00	\$ 84,638.00	\$ 80,000.00
Highlands (1)	\$ 3,377,643.00	\$ 3,069,500.00	10.04%	\$ 3,541,548.00	\$ 820,049.00	\$ 1,686,935.00	\$ 512,716.00	\$ 150.00	\$ 358,093.00	10.60%	\$ 370,793.00	\$ 75,000.00	\$ 201,148.00
Martin County (2)	\$ 3,463,362.00	\$ 3,377,965.00	2.53%	\$ 3,220,000.00	\$ 785,793.00	\$ 1,791,102.00	\$ 642,977.00	\$ (20,058.00)	\$ 223,432.00	6.45%	\$ 251,827.00	\$ 225,084.00	\$ 125,000.00
McDowell													
Marion (2)	\$ 4,407,517.00	\$ 4,148,405.00	6.25%	\$ 4,731,559.00	\$ 1,010,960.00	\$ 2,303,916.00	\$ 600,282.00	\$ (11,706.00)	\$ 480,653.00	10.91%	\$ 422,887.00	\$ 445,022.00	\$ 396,228.00
Mecklenburg County (28)	\$ 228,879,277.00	\$ 205,033,367.00	11.63%	\$ 61,430,500.00	\$ 55,253,458.00	\$ 114,716,742.00	\$ 23,640,769.00	\$ 302,260.00	\$ 35,570,568.00	15.54%	\$ 29,959,430.00	\$ 30,150,409.00	\$ 21,594,440.00
Mitchell													
Spruce Pine (1)	\$ 2,018,956.00	\$ 1,838,704.00	9.80%	\$ 1,950,000.00	\$ 461,030.00	\$ 1,052,269.00	\$ 281,843.00	\$ -	\$ 223,814.00	11.09%	\$ 177,567.00	\$ 61,727.00	\$ 59,500.00
Montgomery (2)	\$ 2,797,622.00	\$ 2,515,263.00	11.23%	\$ 2,589,100.00	\$ 642,187.00	\$ 1,453,212.00	\$ 449,116.00	\$ 430.00	\$ 253,537.00	9.06%	\$ 200,115.00	\$ 131,500.00	\$ 16,600.00
Moore County (4)	\$ 19,295,819.00	\$ 17,318,851.00	11.42%	\$ 20,000,000.00	\$ 4,565,210.00	\$ 9,863,096.00	\$ 1,446,764.00	\$ 39,845.00	\$ 3,460,594.00	17.93%	\$ 2,913,787.00	\$ 3,684,952.00	\$ 1,893,952.00
Nash County (8)	\$ 18,391,537.00	\$ 16,852,452.00	9.13%	\$ 18,000,000.00	\$ 4,212,809.00	\$ 9,646,804.00	\$ 2,097,815.00	\$ 5,636.00	\$ 2,439,745.00	13.27%	\$ 2,377,917.00	\$ 1,629,513.00	\$ 1,295,000.00
New Hanover County (8)	\$ 65,121,966.00	\$ 59,203,586.00	10.00%	\$ 68,000,000.00	\$ 15,670,070.00	\$ 32,240,923.00	\$ 6,100,259.00	\$ 381,319.00	\$ 11,492,033.00	17.65%	\$ 8,980,709.00	\$ 11,641,930.00	\$ 8,587,329.00
Northampton County (4)	\$ 1,639,092.00	\$ 1,644,766.00	-0.34%	\$ 1,550,000.00	\$ 368,910.00	\$ 864,057.00	\$ 269,749.00	\$ -	\$ 136,376.00	8.32%	\$ 135,808.00	\$ 73,303.00	\$ -
Onslow County (6)	\$ 27,542,282.00	\$ 26,955,869.00	2.18%	\$ 27,560,000.00	\$ 6,431,253.00	\$ 14,126,541.00	\$ 4,689,173.00	\$ 408,009.00	\$ 2,703,324.00	9.82%	\$ 2,751,872.00	\$ 1,618,940.00	\$ 1,662,000.00
Orange County (8)	\$ 30,050,080.00	\$ 27,158,053.00	10.65%	\$ 28,160,715.00	\$ 6,984,856.00	\$ 15,474,064.00	\$ 4,710,303.00	\$ 6,056.00	\$ 2,886,913.00	9.61%	\$ 2,033,250.00	\$ 933,000.00	\$ 1,120,000.00
Pamlico County (2)	\$ 2,448,928.00	\$ 2,233,816.00	9.63%	\$ 2,781,200.00	\$ 553,751.00	\$ 1,400,361.00	\$ 368,537.00	\$ 57.00	\$ 126,336.00	5.16%	\$ 92,840.00	\$ 1,106,336.00	\$ 77,000.00
Pasquotank County (1)	\$ 4,708,857.00	\$ 4,402,881.00	6.95%	\$ 4,680,000.00	\$ 1,102,049.00	\$ 2,453,980.00	\$ 459,945.00	\$ 1,667.00	\$ 694,550.00	14.75%	\$ 614,002.00	\$ 684,550.00	\$ 679,820.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Pender County (4)	\$ 11,195,950.00	\$ 10,631,467.00	5.31%	\$ 11,163,855.00	\$ 2,578,983.00	\$ 5,844,888.00	\$ 1,690,330.00	\$ 170.00	\$ 1,081,919.00	9.66%	\$ 1,089,579.00	\$ 1,040,623.00	\$ 647,518.00
Perquimans													
Hertford (1)	\$ 1,791,618.00	\$ 1,549,746.00	15.61%	\$ 1,826,000.00	\$ 403,632.00	\$ 984,342.00	\$ 266,471.00	\$ (8,388.00)	\$ 128,785.00	7.19%	\$ 107,920.00	\$ 113,395.00	\$ 132,704.00
Person County (2)	\$ 5,562,442.00	\$ 5,491,123.00	1.30%	\$ 5,559,315.00	\$ 1,266,169.00	\$ 2,928,285.00	\$ 729,083.00	\$ (17,131.00)	\$ 621,774.00	11.18%	\$ 774,530.00	\$ 341,133.00	\$ 445,000.00
Pitt County (7)	\$ 31,920,853.00	\$ 28,274,261.00	12.90%	\$ 31,785,000.00	\$ 7,470,603.00	\$ 16,060,355.00	\$ 3,924,203.00	\$ (2,404.00)	\$ 4,463,288.00	13.98%	\$ 3,404,286.00	\$ 2,277,698.00	\$ 1,750,000.00
Polk													
Columbus (1)		\$ 906,227.00		\$ 930,700.00							\$ 79,266.00		\$ 1,400.00
Tryon (1)	\$ 708,927.00	\$ 569,288.00	24.53%	\$ 720,000.00	\$ 171,247.00	\$ 353,009.00	\$ 143,738.00	\$ -	\$ 40,933.00	5.77%	\$ 17,646.00	\$ -	\$ 2,180.00
Randolph													
Asheboro (1)	\$ 5,506,241.00	\$ 5,120,802.00	7.53%	\$ 5,948,000.00	\$ 1,270,037.00	\$ 2,817,060.00	\$ 584,325.00	\$ 2,858.00	\$ 837,677.00	15.21%	\$ 746,064.00	\$ 660,993.00	\$ 656,080.00
Liberty (1)	\$ 1,502,906.00	\$ 1,388,766.00	8.22%	\$ 1,661,444.00	\$ 339,399.00	\$ 794,682.00	\$ 202,991.00	\$ 8,119.00	\$ 173,953.00	11.57%	\$ 162,907.00	\$ 58,937.00	\$ 61,308.00
Ramseur (1)	\$ 1,054,417.00	\$ 1,188,372.00	-11.27%	\$ 1,596,000.00	\$ 240,387.00	\$ 574,012.00	\$ 187,280.00	\$ (3,379.00)	\$ 49,359.00	4.68%	\$ 119,957.00	\$ 1,841.00	\$ 5,586.00
Randleman (1)	\$ 3,177,291.00	\$ 2,778,760.00	14.34%	\$ 2,636,000.00	\$ 722,593.00	\$ 1,651,395.00	\$ 313,713.00	\$ 199.00	\$ 489,789.00	15.42%	\$ 355,766.00	\$ 438,005.00	\$ 151,250.00
Richmond													
Hamlet (1)	\$ 2,085,152.00	\$ 2,001,630.00	4.17%	\$ 2,243,000.00	\$ 474,049.00	\$ 1,116,714.00	\$ 292,001.00	\$ 60.00	\$ 202,448.00	9.71%	\$ 189,979.00	\$ 197,448.00	\$ 101,470.00
Rockingham (2)	\$ 3,572,980.00	\$ 3,530,841.00	1.19%	\$ 3,275,000.00	\$ 818,304.00	\$ 1,863,816.00	\$ 503,591.00	\$ -	\$ 387,269.00	10.84%	\$ 366,648.00	\$ 377,269.00	\$ 301,000.00
Robeson													
Fairmont (1)	\$ 1,206,892.00	\$ 1,127,638.00	7.03%	\$ 1,200,000.00	\$ 271,866.00	\$ 634,679.00	\$ 235,682.00	\$ 2.00	\$ 64,667.00	5.36%	\$ 45,208.00	\$ 61,645.00	\$ 34,315.00
Lumberton (2)	\$ 6,137,977.00	\$ 6,163,745.00	-0.42%	\$ 6,150,000.00	\$ 1,406,795.00	\$ 3,300,153.00	\$ 935,543.00	\$ (8.00)	\$ 495,478.00	8.07%	\$ 768,655.00	\$ 214,572.00	\$ 215,000.00
Maxton (1)	\$ 1,406,933.00	\$ 1,272,691.00	10.55%	\$ 1,300,000.00	\$ 316,994.00	\$ 721,592.00	\$ 309,984.00	\$ 91.00	\$ 58,454.00	4.15%	\$ 56,712.00	\$ 43,042.00	\$ 33,000.00
Pembroke (1)	\$ 2,043,276.00	\$ 1,806,182.00	13.13%	\$ 1,920,000.00	\$ 466,015.00	\$ 1,068,164.00	\$ 290,878.00	\$ 7,063.00	\$ 225,282.00	11.03%	\$ 171,814.00	\$ 93,063.00	\$ 94,000.00
Red Springs (1)	\$ 1,507,568.00	\$ 1,423,966.00	5.87%	\$ 1,580,000.00	\$ 339,063.00	\$ 804,982.00	\$ 236,606.00	\$ -	\$ 126,917.00	8.42%	\$ 124,191.00	\$ 84,021.00	\$ 84,500.00
Rowland (1)	\$ 390,900.00	\$ 423,557.00	-7.71%	\$ 415,000.00	\$ 88,075.00	\$ 214,480.00	\$ 75,327.00	\$ -	\$ 13,018.00	3.33%	\$ 34,793.00	\$ -	\$ 2,000.00
Saint Pauls (1)	\$ 2,061,114.00	\$ 1,880,943.00	9.58%	\$ 1,105,000.00	\$ 463,776.00	\$ 1,132,951.00	\$ 297,691.00	\$ 39.00	\$ 166,735.00	8.09%	\$ 183,614.00	\$ 162,787.00	\$ -
Rockingham													
Eden (1)	\$ 2,689,616.00	\$ 2,617,246.00	2.77%	\$ 2,500,000.00	\$ 613,184.00	\$ 1,401,890.00	\$ 402,762.00	\$ 364.00	\$ 272,144.00	10.12%	\$ 254,573.00	\$ 238,452.00	\$ 167,750.00
Madison (1)	\$ 2,845,109.00	\$ 2,359,074.00	20.60%	\$ 2,950,000.00	\$ 648,066.00	\$ 1,490,111.00	\$ 368,500.00	\$ 48.00	\$ 338,480.00	11.90%	\$ 242,379.00	\$ 229,172.00	\$ 130,000.00
Reidsville (2)	\$ 3,694,088.00	\$ 3,568,249.00	3.53%	\$ 3,600,000.00	\$ 842,976.00	\$ 1,924,585.00	\$ 599,061.00	\$ (33,816.00)	\$ 293,650.00	7.95%	\$ 328,589.00	\$ 213,788.00	\$ 90,500.00
Rowan/Kannapolis (6)	\$ 21,865,788.00	\$ 19,583,926.00	11.65%	\$ 22,885,000.00	\$ 5,005,389.00	\$ 11,396,401.00	\$ 3,643,504.00	\$ 71,901.00	\$ 1,892,395.00	8.65%	\$ 1,194,038.00	\$ 768,543.00	\$ 770,000.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023

Rutherford													
Forest City (1)	\$ 3,734,894.00	\$ 3,275,708.00	14.02%	\$ 3,856,805.00	\$ 856,917.00	\$ 1,966,563.00	\$ 519,911.00	\$ 507.00	\$ 392,010.00	10.50%	\$ 290,129.00	\$ 303,654.00	\$ 303,000.00
Lake Lure (1)	\$ 1,413,495.00	\$ 1,210,088.00	16.81%	\$ 1,375,200.00	\$ 335,208.00	\$ 719,574.00	\$ 276,452.00	\$ 627.00	\$ 82,888.00	5.86%	\$ 27,169.00	\$ 18,537.00	\$ 116,969.00
Rutherfordton (1)	\$ 2,093,006.00	\$ 2,018,521.00	3.69%	\$ 2,176,000.00	\$ 478,994.00	\$ 1,151,102.00	\$ 379,533.00	\$ 635.00	\$ 84,012.00	4.01%	\$ 176,625.00	\$ 87,518.00	\$ 90,000.00
Sampson													
Clinton (1)	\$ 3,413,024.00	\$ 3,257,925.00	4.76%	\$ 3,248,750.00	\$ 772,041.00	\$ 1,773,574.00	\$ 327,198.00	\$ 306.00	\$ 540,517.00	15.84%	\$ 484,239.00	\$ 557,964.00	\$ 388,922.00
Newton Grove (1)	\$ 864,138.00	\$ 859,027.00	0.59%	\$ 1,026,300.00	\$ 195,837.00	\$ 440,515.00	\$ 180,076.00	\$ 40.00	\$ 47,750.00	5.53%	\$ 55,283.00	\$ 15,906.00	\$ 14,265.00
Roseboro (1)	\$ 1,475,471.00	\$ 1,404,660.00	5.04%	\$ 1,412,800.00	\$ 335,906.00	\$ 796,915.00	\$ 215,328.00	\$ -	\$ 127,322.00	8.63%	\$ 163,802.00	\$ 74,503.00	\$ 60,386.00
Scotland County (1)	\$ 2,881,442.00	\$ 2,780,294.00	3.64%	\$ 2,680,000.00	\$ 649,797.00	\$ 1,526,151.00	\$ 453,990.00	\$ 86.00	\$ 251,590.00	8.73%	\$ 194,971.00	\$ 251,590.00	\$ 151,522.00
Stanly													
Albemarle (1)	\$ 5,491,760.00	\$ 4,981,056.00	10.25%	\$ 5,441,000.00	\$ 1,257,980.00	\$ 2,850,373.00	\$ 652,666.00	\$ 860.00	\$ 731,601.00	13.32%	\$ 646,527.00	\$ 619,380.00	\$ 380,000.00
Locust (1)	\$ 4,202,963.00	\$ 3,389,486.00	24.00%	\$ 4,000,000.00	\$ 955,315.00	\$ 2,197,960.00	\$ 593,319.00	\$ -	\$ 456,369.00	10.86%	\$ 347,799.00	\$ 191,616.00	\$ 347,982.00
Norwood (1)	\$ 1,099,886.00	\$ 988,732.00	11.24%	\$ 1,126,809.00	\$ 250,614.00	\$ 568,668.00	\$ 203,480.00	\$ (2,971.00)	\$ 74,153.00	6.74%	\$ 84,829.00	\$ 37,864.00	\$ 44,200.00
Stokes													
Walnut Cove (1)	\$ 2,149,606.00	\$ 1,663,246.00	29.24%	\$ 2,250,000.00	\$ 484,491.00	\$ 1,132,342.00	\$ 253,960.00	\$ -	\$ 278,813.00	12.97%	\$ 200,005.00	\$ 121,435.00	\$ 95,000.00
Surry													
Dobson (1)	\$ 1,032,381.00	\$ 1,053,567.00	-2.01%	\$ 945,500.00	\$ 232,750.00	\$ 544,470.00	\$ 172,495.00	\$ 33.00	\$ 82,699.00	8.01%	\$ 48,525.00	\$ 35,838.00	\$ 21,005.00
Mount Airy (1)	\$ 3,676,447.00	\$ 3,531,113.00	4.12%	\$ 3,706,622.00	\$ 848,300.00	\$ 1,865,814.00	\$ 532,336.00	\$ 173.00	\$ 430,170.00	11.70%	\$ 395,899.00	\$ 422,467.00	\$ 457,353.00
Pilot Mountain (1)	\$ 2,681,526.00	\$ 2,090,840.00	28.25%	\$ 2,110,000.00	\$ 606,525.00	\$ 1,399,703.00	\$ 287,624.00	\$ (4,971.00)	\$ 382,703.00	14.27%	\$ 259,641.00	\$ 257,338.00	\$ 208,700.00
Yadkin Valley (1)	\$ 3,117,203.00	\$ 2,975,129.00	4.78%	\$ 3,250,000.00	\$ 711,905.00	\$ 1,626,945.00	\$ 384,546.00	\$ (10,665.00)	\$ 383,142.00	12.29%	\$ 367,687.00	\$ 185,344.00	\$ 239,500.00
Swain													
Bryson City (1)	\$ 3,178,908.00	\$ 3,269,762.00	-2.78%	\$ 2,749,578.00	\$ 735,172.00	\$ 1,653,102.00	\$ 395,546.00	\$ (12.00)	\$ 395,076.00	12.43%	\$ 426,029.00	\$ 388,941.00	\$ 276,608.00
Transylvania													
Brevard (2)	\$ 6,069,693.00	\$ 5,737,527.00	5.79%	\$ 6,352,500.00	\$ 1,393,808.00	\$ 3,181,008.00	\$ 904,632.00	\$ -	\$ 590,245.00	9.72%	\$ 581,935.00	\$ 296,328.00	\$ 313,666.00
Tyrrell County (1)	\$ 878,812.00	\$ 762,173.00	15.30%	\$ 793,325.00	\$ 197,169.00	\$ 466,351.00	\$ 110,576.00	\$ (3,773.00)	\$ 100,943.00	11.49%	\$ 58,723.00	\$ 9,136.00	\$ 4,700.00
Union													
Indian Trail (1)	\$ 7,243,012.00	\$ 6,349,592.00	14.07%	\$ 10,944,500.00	\$ 1,679,915.00	\$ 3,576,484.00	\$ 929,594.00	\$ (11,740.00)	\$ 1,045,279.00	14.43%	\$ 746,726.00	\$ 311,748.00	\$ 335,000.00
Marshville (1)	\$ 2,550,412.00	\$ 1,436,245.00	77.57%	\$ 2,510,000.00	\$ 618,557.00	\$ 1,437,420.00	\$ 262,170.00	\$ (6,317.00)	\$ 225,948.00	8.86%	\$ 113,487.00	\$ 18,654.00	\$ 30,500.00
Monroe (1)	\$ 6,764,690.00	\$ 6,066,644.00	11.51%	\$ 7,000,000.00	\$ 1,568,337.00	\$ 3,508,531.00	\$ 832,025.00	\$ 97.00	\$ 855,894.00	12.65%	\$ 661,896.00	\$ 725,173.00	\$ 518,100.00

ABC Board Revenue and Distributions
July 1, 2021 - June 30, 2022

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2022 Gross Sales	FY 2021 Gross Sales	Percent Change Over FY 2021	Forecast For FY 2023	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2022	Percent Profit	Profit Before Distributions FY 2021	FY 2022	Forecast For FY 2023
Waxhaw (1)	\$ 5,272,247.00	\$ 5,114,070.00	3.09%	\$ 5,275,025.00	\$ 1,216,770.00	\$ 2,742,977.00	\$ 727,059.00	\$ (44,123.00)	\$ 541,318.00	10.27%	\$ 603,016.00	\$ 434,000.00	\$ 460,000.00
Wingate (1)	\$ 2,228,287.00	\$ 2,004,106.00	11.19%	\$ 2,210,000.00	\$ 501,862.00	\$ 1,189,452.00	\$ 299,501.00	\$ (222.00)	\$ 237,250.00	10.65%	\$ 212,206.00	\$ 84,956.00	\$ 64,893.00
Vance County (1)	\$ 5,872,974.00	\$ 5,755,197.00	2.05%	\$ 4,615,600.00	\$ 1,321,074.00	\$ 3,075,311.00	\$ 914,502.00	\$ -	\$ 562,087.00	9.57%	\$ 454,228.00	\$ 376,945.00	\$ 222,265.00
Wake County (25)	\$ 209,307,830.00	\$ 190,376,554.00	9.94%	\$ 219,185,000.00	\$ 49,498,009.00	\$ 106,934,054.00	\$ 21,401,637.00	\$ (13,126.00)	\$ 31,461,004.00	15.03%	\$ 28,892,138.00	\$ 26,984,515.00	\$ 15,245,000.00
Warren County (2)	\$ 4,197,621.00	\$ 3,957,337.00	6.07%	\$ 1,160,000.00	\$ 957,950.00	\$ 2,175,168.00	\$ 550,105.00	\$ (26,770.00)	\$ 487,628.00	11.62%	\$ 346,018.00	\$ 144,386.00	\$ 3,668.00
Washington County (1)	\$ 1,474,480.00	\$ 1,488,737.00	-0.96%	\$ 1,313,000.00	\$ 336,564.00	\$ 759,920.00	\$ 238,956.00	\$ 107.00	\$ 139,147.00	9.44%	\$ 125,445.00	\$ 127,156.00	\$ 6,350.00
Watauga													
Blowing Rock (1)	\$ 3,099,754.00	\$ 2,837,414.00	9.25%	\$ 3,606,000.00	\$ 742,960.00	\$ 1,541,057.00	\$ 359,631.00	\$ 862.00	\$ 456,968.00	14.74%	\$ 372,200.00	\$ 434,784.00	\$ 181,000.00
Boone (1)	\$ 8,330,718.00	\$ 7,892,482.00	5.55%	\$ 8,768,000.00	\$ 1,991,636.00	\$ 4,207,201.00	\$ 1,017,897.00	\$ 9,828.00	\$ 1,123,812.00	13.49%	\$ 992,238.00	\$ 702,119.00	\$ 710,000.00
Wayne County (5)	\$ 15,173,725.00	\$ 14,446,320.00	5.04%	\$ 16,000,000.00	\$ 3,481,452.00	\$ 7,893,961.00	\$ 1,979,774.00	\$ 649.00	\$ 1,819,187.00	11.99%	\$ 1,621,814.00	\$ 763,309.00	\$ 1,210,800.00
Wilkes													
North Wilkesboro (1)	\$ 2,022,667.00	\$ 1,888,018.00	7.13%	\$ 2,180,000.00	\$ 463,053.00	\$ 1,054,160.00	\$ 434,894.00	\$ -	\$ 70,560.00	3.49%	\$ 35,607.00	\$ 16,356.00	\$ 20,000.00
<i>Wilkesboro (2)</i>		\$ 3,698,522.00		\$ 4,365,000.00							\$ 64,259.00		\$ 55,500.00
Wilson County (5)	\$ 14,245,731.00	\$ 13,290,025.00	7.19%	\$ 13,490,000.00	\$ 3,250,377.00	\$ 7,398,941.00	\$ 2,261,956.00	\$ 9,234.00	\$ 1,343,691.00	9.43%	\$ 1,204,321.00	\$ 627,376.00	\$ 696,600.00
Yancey													
Burnsville (1)	\$ 2,106,377.00	\$ 1,965,428.00	7.17%	\$ 2,318,000.00	\$ 478,374.00	\$ 1,093,001.00	\$ 277,849.00	\$ -	\$ 257,153.00	12.21%	\$ 212,939.00	\$ 82,715.00	\$ 91,000.00
TOTALS	\$1,726,570,640.00	\$ 1,593,785,865.00	8.33%	\$ 1,588,752,103.00	\$ 403,631,950.00	\$ 885,560,170.00	\$ 213,885,123.00	\$ 1,193,845.00	\$ 224,687,242.00	13.01%	\$ 197,969,320.00	\$ 171,837,939.00	\$ 128,859,197.00

**FY 2022 Audit Data for Bessemer City ABC, Columbus ABC, and Wilkesboro ABC is available but not all reflected in the above tables.*

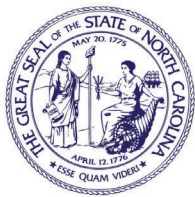
ABC.NC.GOV | CONTACT@ABC.NC.GOV

North Carolina is one of 17 states to regulate alcohol through a control system. Since 1937, the North Carolina Alcoholic Beverage Control Commission has provided regulation and control over the sale, purchase, transportation, manufacture, consumption, and possession of alcoholic beverages in the state of North Carolina.

MAIL: 4307 Mail Service Center Raleigh NC 27699-4307

VISIT: 400 East Tryon Road Raleigh NC 27610

CALL: (919) 779 0700



ABC
COMMISSION
NORTH CAROLINA

