

ANNUAL REPORT

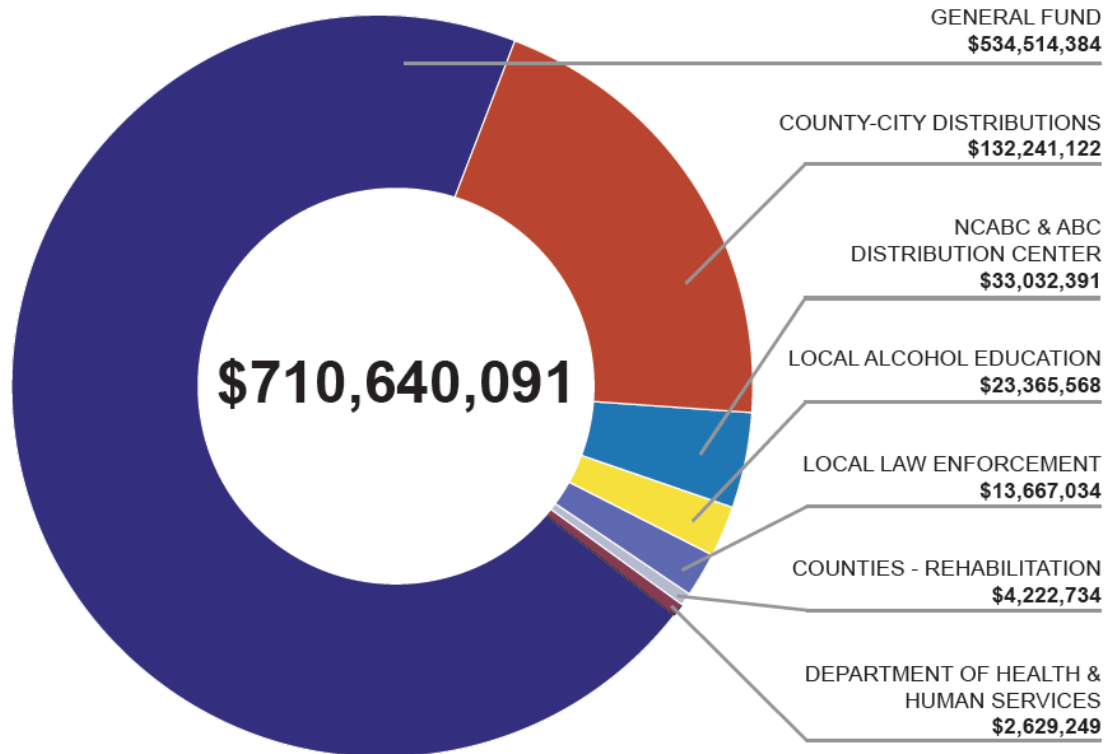
Fiscal Year 2023

North Carolina
Alcoholic Beverage
Control Commission



NC ABC SYSTEM

Revenue Distribution | FY23



Local ABC Boards in North Carolina are established and operated with no state funds. Through the sale of **\$1,868,427,101** in spirituous liquor and fortified wine in ABC stores in the fiscal year ending June 30, 2023, total revenue distributions amounted to **\$710,640,091** to the state's General Fund and the cities and counties where alcohol sales are allowed.

July 1, 2022 – June 30, 2023

REVENUES FROM SPIRITUOUS LIQUOR

Revenue Type	Statutory Authority	June 30, 2023	June 30, 2022	Percent Change
Liquor Sales - Regular		1,492,867,087	1,400,847,973	6.57%
Mixed Beverage Sales		373,932,997	329,472,755	13.49%
Fortified Wine/Mixer Sales		1,627,017	2,215,291	-26.56%
Total Sales		1,868,427,101	1,732,536,019	7.84%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	403,575,898	374,028,839	7.90%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	26,297,480	24,330,172	8.09%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,629,249	2,458,735	6.94%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,222,734	4,083,418	3.41%
Wine Sales Tax		78,610	78,532	0.10%
Cost of Goods Sold	18B-805(b)(1)	963,054,132	888,684,561	8.37%
Operating Expenses	18B-805(b)(1)	250,508,972	214,947,080	16.54%
Interest Income	18B-805(a)	1,475,974	114,026	1194.42%
Other Income/Expense	18B-805(a)	5,687,755	972,473	484.88%
Profit Before Distribution		225,223,755	225,011,181	0.09%
Profit Percent To Sales		12.05%	12.99%	-0.93%
Law Enforcement	18B-805(c)(2)	13,667,034	13,155,575	3.89%
Alcohol Education	18B-805(c)(3)	23,365,568	16,978,550	37.62%
Net Profit		188,191,153	194,877,056	-3.43%
Municipal - County & Other Distributions	18B-805(e)	132,241,122	141,623,509	-6.62%
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Number Of Stores		442	440	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,645,646	21,868,309	8.13%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	104,641,006	98,393,339	6.35%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,828,961	9,707,311	1.25%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	23,203,430	19,078,149	21.62%
Retail Bottles Sold		101,805,495	96,343,052	5.67%
Mixed Beverage Bottles Sold		13,259,985	12,248,073	8.26%

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

Alamance													
Alamance Municipal (5)	\$ 23,104,845.00	\$ 21,580,699.00	7.06%	\$ 24,823,000.00	\$ 5,364,698.00	\$ 12,015,506.00	\$ 3,496,183.00	\$ 36,332.00	\$ 2,264,790.00	9.80%	\$ 2,668,509.00	\$ 1,698,593.00	\$ 1,997,000.00
Alexander County (1)	\$ 1,374,357.00	\$ 1,259,744.00	9.10%	\$ 1,317,693.00	\$ 314,687.00	\$ 722,739.00	\$ 246,603.00	\$ -	\$ 90,328.00	6.57%	\$ 111,265.00	\$ 46,232.00	\$ 16,895.00
Alleghany													
Sparta (1)	\$ 1,335,084.00	\$ 1,318,289.00	1.27%	\$ 1,202,700.00	\$ 308,700.00	\$ 689,499.00	\$ 179,974.00	\$ (14.00)	\$ 156,897.00	11.75%	\$ 179,536.00	\$ 19,730.00	\$ 7,393.00
Anson													
Wadesboro (1)	\$ 2,109,722.00	\$ 2,172,161.00	-2.87%	\$ 2,128,081.00	\$ 476,473.00	\$ 1,116,643.00	\$ 351,093.00	\$ 7,052.00	\$ 172,565.00	8.18%	\$ 219,924.00	\$ 75,200.00	\$ 91,640.00
Ashe													
West Jefferson (1)	\$ 3,272,866.00	\$ 3,178,337.00	2.97%	\$ 3,385,000.00	\$ 747,267.00	\$ 1,766,104.00	\$ 519,117.00	\$ 73.00	\$ 240,451.00	7.35%	\$ 298,853.00	\$ 218,290.00	\$ 267,700.00
Avery													
High Country (1)	\$ 5,310,367.00	\$ 5,118,480.00	3.75%	\$ 5,527,863.00	\$ 1,245,971.00	\$ 2,725,124.00	\$ 614,590.00	\$ 4,481.00	\$ 729,163.00	13.73%	\$ 712,956.00	\$ 718,035.00	\$ 623,862.00
Beaufort County (6)	\$ 8,123,253.00	\$ 7,809,528.00	4.02%	\$ 8,976,271.00	\$ 1,863,429.00	\$ 4,244,150.00	\$ 1,624,824.00	\$ 1,352.00	\$ 392,202.00	4.83%	\$ 515,290.00	\$ 296,249.00	\$ 290,000.00
Bertie County (1)	\$ 1,331,401.00	\$ 1,316,217.00	1.15%	\$ 1,318,000.00	\$ 299,690.00	\$ 717,708.00	\$ 195,792.00	\$ 167.00	\$ 118,378.00	8.89%	\$ 61,347.00	\$ 48,043.00	\$ 23,775.00
Bladen													
Elizabethtown (1)	\$ 2,469,715.00	\$ 2,373,447.00	4.06%	\$ 2,273,906.00	\$ 561,866.00	\$ 1,300,127.00	\$ 283,429.00	\$ 6,258.00	\$ 330,551.00	13.38%	\$ 324,961.00	\$ 236,201.00	\$ 207,194.00
Brunswick													
Belville (2)	\$ 7,206,514.00	\$ 6,969,119.00	3.41%	\$ 7,400,000.00	\$ 1,623,434.00	\$ 3,862,410.00	\$ 798,682.00	\$ -	\$ 921,988.00	12.79%	\$ 1,128,237.00	\$ 291,226.00	\$ 563,052.00
Boiling Spring Lakes (1)	\$ 1,550,908.00	\$ 1,381,804.00	12.24%	\$ 1,750,000.00	\$ 348,218.00	\$ 817,874.00	\$ 354,418.00	\$ 3,024.00	\$ 33,422.00	2.15%	\$ 32,128.00	\$ 8,000.00	\$ 10,000.00
Brunswick County (2)	\$ 6,020,839.00	\$ 5,589,513.00	7.72%	\$ 5,976,375.00	\$ 1,403,990.00	\$ 3,114,413.00	\$ 1,003,267.00	\$ (28,270.00)	\$ 470,899.00	7.82%	\$ 573,732.00	\$ 69,922.00	\$ 61,304.00
Calabash (1)	\$ 3,134,069.00	\$ 2,904,802.00	7.89%	\$ 3,170,000.00	\$ 733,405.00	\$ 1,620,504.00	\$ 357,202.00	\$ 151.00	\$ 423,109.00	13.50%	\$ 382,406.00	\$ 128,494.00	\$ 159,500.00
Oak Island (1)	\$ 5,153,048.00	\$ 4,740,315.00	8.71%	\$ 5,676,000.00	\$ 1,210,102.00	\$ 2,661,665.00	\$ 637,132.00	\$ 8,750.00	\$ 652,899.00	12.67%	\$ 654,598.00	\$ 593,748.00	\$ 388,000.00
Ocean Isle Beach (1)	\$ 4,112,462.00	\$ 4,008,966.00	2.58%	\$ 4,220,525.00	\$ 997,047.00	\$ 2,089,644.00	\$ 516,091.00	\$ 37.00	\$ 509,717.00	12.39%	\$ 577,456.00	\$ 515,000.00	\$ 584,656.00
Shallotte (1)	\$ 3,567,773.00	\$ 3,111,103.00	14.68%	\$ 3,000,000.00	\$ 827,595.00	\$ 1,851,203.00	\$ 481,460.00	\$ (31,661.00)	\$ 375,854.00	10.53%	\$ 307,495.00	\$ 132,211.00	\$ 33,000.00
Southport (1)	\$ 6,274,239.00	\$ 5,440,759.00	15.32%	\$ 6,500,000.00	\$ 1,489,569.00	\$ 3,182,835.00	\$ 902,863.00	\$ (45,526.00)	\$ 653,446.00	10.41%	\$ 686,395.00	\$ 653,446.00	\$ 582,033.00
Sunset Beach (1)	\$ 2,565,766.00	\$ 2,409,274.00	6.50%	\$ 2,527,027.00	\$ 585,223.00	\$ 1,308,481.00	\$ 382,791.00	\$ (1,087.00)	\$ 288,184.00	11.23%	\$ 233,719.00	\$ 157,000.00	\$ 94,300.00
Buncombe													
Asheville (9)	\$ 52,763,630.00	\$ 50,361,317.00	4.77%	\$ 54,054,410.00	\$ 12,698,266.00	\$ 26,413,757.00	\$ 7,134,754.00	\$ (89,150.00)	\$ 6,427,703.00	12.18%	\$ 6,698,330.00	\$ 5,272,033.00	\$ 4,762,291.00
Black Mountain (1)	\$ 4,039,328.00	\$ 3,816,462.00	5.84%	\$ 4,052,600.00	\$ 934,233.00	\$ 2,089,093.00	\$ 523,848.00	\$ 1,227.00	\$ 493,381.00	12.21%	\$ 459,853.00	\$ 428,100.00	\$ 431,100.00
Weaverville (1)	\$ 4,891,931.00	\$ 4,627,634.00	5.71%	\$ 5,092,218.00	\$ 1,108,908.00	\$ 2,556,317.00	\$ 737,560.00	\$ (33,373.00)	\$ 455,773.00	9.32%	\$ 464,191.00	\$ 461,887.00	\$ 248,047.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

Woodfin (1)	\$ 2,569,415.00	\$ 2,593,302.00	-0.92%	\$ 2,578,000.00	\$ 579,462.00	\$ 1,347,793.00	\$ 574,799.00	\$ 5.00	\$ 67,366.00	2.62%	\$ 138,230.00	\$ 76,485.00	\$ 76,000.00
Burke													
Morganton (1)	\$ 5,362,638.00	\$ 5,000,047.00	7.25%	\$ 5,530,000.00	\$ 1,242,681.00	\$ 2,802,841.00	\$ 558,543.00	\$ 480.00	\$ 759,053.00	14.15%	\$ 722,582.00	\$ 759,053.00	\$ 882,289.00
Valdese (1)	\$ 2,083,808.00	\$ 1,853,343.00	12.44%	\$ 2,144,000.00	\$ 477,334.00	\$ 1,073,386.00	\$ 323,123.00	\$ (2,995.00)	\$ 206,970.00	9.93%	\$ 207,235.00	\$ 201,639.00	\$ 209,185.00
Cabarrus													
Concord (7)	\$ 33,777,770.00	\$ 31,333,568.00	7.80%	\$ 35,500,000.00	\$ 7,817,350.00	\$ 17,534,360.00	\$ 3,824,056.00	\$ (52,222.00)	\$ 4,549,782.00	13.47%	\$ 4,475,478.00	\$ 1,408,821.00	\$ 1,512,000.00
Mount Pleasant (1)	\$ 1,392,445.00	\$ 1,248,990.00	11.49%	\$ 1,608,618.00	\$ 317,555.00	\$ 733,684.00	\$ 316,973.00	\$ (1,598.00)	\$ 22,635.00	1.63%	\$ 47,592.00	\$ 200.00	\$ 51,086.00
Caldwell													
Granite Falls (1)	\$ 1,954,602.00	\$ 1,931,392.00	1.20%	\$ 1,894,000.00	\$ 444,539.00	\$ 992,094.00	\$ 268,019.00	\$ 705.00	\$ 250,655.00	12.82%	\$ 259,813.00	\$ 211,032.00	\$ 181,850.00
Lenoir City (2)	\$ 5,414,563.00	\$ 5,154,192.00	5.05%	\$ 5,425,500.00	\$ 1,230,096.00	\$ 2,830,359.00	\$ 659,995.00	\$ 4,994.00	\$ 699,107.00	12.91%	\$ 666,227.00	\$ 678,537.00	\$ 660,000.00
Camden County (2)	\$ 2,670,776.00	\$ 2,656,113.00	0.55%	\$ 2,711,040.00	\$ 600,450.00	\$ 1,422,779.00	\$ 417,307.00	\$ 1,800.00	\$ 232,040.00	8.69%	\$ 276,057.00	\$ 221,374.00	\$ 125,000.00
Carteret County (6)	\$ 24,468,859.00	\$ 22,937,504.00	6.68%	\$ 24,250,000.00	\$ 5,800,379.00	\$ 12,359,505.00	\$ 2,730,808.00	\$ -	\$ 3,578,167.00	14.62%	\$ 3,448,079.00	\$ 3,114,945.00	\$ 2,086,000.00
Caswell County (4)	\$ 3,086,265.00	\$ 3,116,468.00	-0.97%	\$ 3,101,440.00	\$ 697,516.00	\$ 1,635,408.00	\$ 605,227.00	\$ 396.00	\$ 148,510.00	4.81%	\$ 253,929.00	\$ 97,707.00	\$ 119,600.00
Catawba County (12)	\$ 31,302,460.00	\$ 29,486,004.00	6.16%	\$ 35,311,616.00	\$ 7,252,845.00	\$ 16,081,833.00	\$ 4,936,707.00	\$ 63,698.00	\$ 3,094,773.00	9.89%	\$ 3,411,304.00	\$ 1,630,329.00	\$ 1,960,000.00
Chatham													
Chatham County (4)	\$ 8,966,435.00	\$ 9,136,187.00	-1.86%	\$ 9,117,783.00	\$ 2,021,505.00	\$ 4,723,330.00	\$ 1,978,803.00	\$ 1,918.00	\$ 244,715.00	2.73%	\$ 618,254.00	\$ 258,838.00	\$ 303,500.00
Pittsboro (1)	\$ 2,224,870.00	\$ 1,998,268.00	11.34%	\$ 2,254,279.00	\$ 518,338.00	\$ 1,145,305.00	\$ 340,682.00	\$ 235.00	\$ 220,780.00	9.92%	\$ 230,590.00	\$ 156,724.00	\$ 80,704.00
Siler City (1)	\$ 2,365,618.00	\$ 2,245,701.00	5.34%	\$ 2,450,000.00	\$ 533,892.00	\$ 1,247,362.00	\$ 359,854.00	\$ 257.00	\$ 224,767.00	9.50%	\$ 211,937.00	\$ 127,451.00	\$ 100,000.00
Cherokee													
Andrews (1)	\$ 1,265,018.00	\$ 1,234,084.00	2.51%	\$ 1,250,000.00	\$ 286,107.00	\$ 666,183.00	\$ 222,117.00	\$ (7,410.00)	\$ 83,201.00	6.58%	\$ 89,097.00	\$ 41,147.00	\$ 41,500.00
Murphy (1)	\$ 5,106,078.00	\$ 4,925,643.00	3.66%	\$ 5,085,000.00	\$ 1,163,333.00	\$ 2,682,470.00	\$ 770,884.00	\$ 4,275.00	\$ 493,666.00	9.67%	\$ 528,526.00	\$ 502,000.00	\$ 152,000.00
Chowan County (1)	\$ 2,283,455.00	\$ 2,179,607.00	4.76%	\$ 2,425,500.00	\$ 526,911.00	\$ 1,198,589.00	\$ 349,829.00	\$ 1,235.00	\$ 209,361.00	9.17%	\$ 241,694.00	\$ 189,361.00	\$ 222,000.00
Clay County (1)	\$ 2,742,946.00	\$ 3,497,886.00	-21.58%	\$ 2,790,000.00	\$ 626,124.00	\$ 1,432,046.00	\$ 494,824.00	\$ 9,334.00	\$ 199,286.00	7.27%	\$ 386,339.00	\$ 358,000.00	\$ 102,000.00
Cleveland													
Kings Mountain (1)	\$ 2,805,856.00	\$ 2,608,690.00	7.56%	\$ 2,877,964.00	\$ 646,831.00	\$ 1,442,452.00	\$ 407,773.00	\$ 665.00	\$ 309,465.00	11.03%	\$ 283,330.00	\$ 287,856.00	\$ 287,283.00
Shelby (2)	\$ 6,846,080.00	\$ 6,415,239.00	6.72%	\$ 7,507,000.00	\$ 1,569,132.00	\$ 3,583,325.00	\$ 1,188,107.00	\$ 2,124.00	\$ 507,640.00	7.42%	\$ 458,927.00	\$ 487,489.00	\$ 404,150.00
Columbus													
Brunswick (1)	\$ 589,481.00	\$ 592,209.00	-0.46%	\$ 614,900.00	\$ 132,290.00	\$ 315,656.00	\$ 106,951.00	\$ 48.00	\$ 34,632.00	5.87%	\$ 56,865.00	\$ 32,988.00	\$ 11,200.00
Lake Waccamaw (1)	\$ 859,534.00	\$ 814,448.00	5.54%	\$ 849,000.00	\$ 194,594.00	\$ 473,818.00	\$ 140,740.00	\$ 1,265.00	\$ 51,647.00	6.01%	\$ 71,569.00	\$ 40,362.00	\$ 28,250.00
Tabor City (1)	\$ 1,404,196.00	\$ 1,327,985.00	5.74%	\$ 1,300,000.00	\$ 316,144.00	\$ 815,980.00	\$ 183,674.00	\$ -	\$ 88,398.00	6.30%	\$ 165,746.00	\$ 72,837.00	\$ 51,660.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

West Columbus (1)	\$ 1,396,703.00	\$ 1,261,491.00	10.72%	\$ 1,440,000.00	\$ 314,149.00	\$ 734,165.00	\$ 215,226.00	\$ (8,747.00)	\$ 124,416.00	8.91%	\$ 82,713.00	\$ 10,029.00	\$ 18,000.00
Whiteville (1)	\$ 2,694,883.00	\$ 2,646,066.00	1.84%	\$ 2,600,000.00	\$ 609,971.00	\$ 1,436,577.00	\$ 365,756.00	\$ (22,894.00)	\$ 259,685.00	9.64%	\$ 490,902.00	\$ 253,855.00	\$ 83,000.00
Craven County (5)	\$ 16,719,480.00	\$ 15,282,383.00	9.40%	\$ 19,030,411.00	\$ 3,880,152.00	\$ 8,728,550.00	\$ 2,837,104.00	\$ 7,553.00	\$ 1,281,227.00	7.66%	\$ 1,602,038.00	\$ 1,281,227.00	\$ 1,808,767.00
Cumberland County (9)	\$ 59,722,385.00	\$ 56,637,869.00	5.45%	\$ 63,002,000.00	\$ 13,858,599.00	\$ 30,993,731.00	\$ 6,832,894.00	\$ 142,293.00	\$ 8,179,454.00	13.70%	\$ 8,134,842.00	\$ 5,973,804.00	\$ 7,440,100.00
Currituck County (3)	\$ 8,356,938.00	\$ 8,133,307.00	2.75%	\$ 9,240,000.00	\$ 1,931,241.00	\$ 4,354,008.00	\$ 1,009,369.00	\$ 2,435.00	\$ 1,064,755.00	12.74%	\$ 1,133,682.00	\$ 1,064,755.00	\$ 660,200.00
Dare County (5)	\$ 25,097,576.00	\$ 23,857,591.00	5.20%	\$ 25,600,000.00	\$ 5,941,046.00	\$ 12,765,433.00	\$ 2,607,145.00	\$ 43,558.00	\$ 3,827,510.00	15.25%	\$ 3,790,938.00	\$ 3,201,161.00	\$ 3,763,450.00
Davidson													
Davidson County (1)	\$ 6,681,419.00	\$ 7,203,695.00	-7.25%	\$ 6,000,000.00	\$ 1,511,221.00	\$ 3,568,856.00	\$ 646,449.00	\$ 8,244.00	\$ 963,137.00	14.42%	\$ 1,106,336.00	\$ 279,702.00	\$ 247,500.00
Lexington (2)	\$ 8,072,302.00	\$ 7,641,865.00	5.63%	\$ 7,815,000.00	\$ 1,847,023.00	\$ 4,170,547.00	\$ 1,207,614.00	\$ (1,732.00)	\$ 845,386.00	10.47%	\$ 860,290.00	\$ 403,589.00	\$ 953,446.00
Thomasville (1)	\$ 5,775,319.00	\$ 5,518,315.00	4.66%	\$ 5,530,000.00	\$ 1,297,196.00	\$ 3,074,070.00	\$ 807,566.00	\$ 1,931.00	\$ 598,418.00	10.36%	\$ 693,402.00	\$ 562,523.00	\$ 419,000.00
Davie													
Mocksville-Cooleemee (2)	\$ 3,960,873.00	\$ 3,964,894.00	-0.10%	\$ 4,057,630.00	\$ 902,095.00	\$ 2,071,825.00	\$ 662,488.00	\$ (13,288.00)	\$ 311,177.00	7.86%	\$ 330,417.00	\$ 134,944.00	\$ 150,000.00
Duplin													
Kenansville (1)	\$ 858,552.00	\$ 763,410.00	12.46%	\$ 894,500.00	\$ 195,316.00	\$ 459,889.00	\$ 149,253.00	\$ -	\$ 54,094.00	6.30%	\$ 75,249.00	\$ 3,518.00	\$ 2,500.00
Wallace (1)	\$ 2,987,618.00	\$ 2,664,893.00	12.11%	\$ 3,045,000.00	\$ 683,069.00	\$ 1,559,027.00	\$ 406,667.00	\$ (37,697.00)	\$ 301,158.00	10.08%	\$ 408,726.00	\$ 60,000.00	\$ 50,600.00
Warsaw (1)	\$ 1,159,598.00	\$ 1,244,641.00	-6.83%	\$ 1,265,000.00	\$ 263,754.00	\$ 626,324.00	\$ 225,301.00	\$ (20,261.00)	\$ 23,958.00	2.07%	\$ 114,653.00	\$ -	\$ 1,680.00
Durham County (9)	\$ 62,228,353.00	\$ 56,097,641.00	10.93%	\$ 64,250,000.00	\$ 14,515,962.00	\$ 31,912,274.00	\$ 8,533,129.00	\$ 115,983.00	\$ 7,382,971.00	11.86%	\$ 6,485,284.00	\$ 3,944,241.00	\$ 4,165,388.00
Edgecombe County (5)	\$ 7,729,950.00	\$ 7,393,623.00	4.55%	\$ 7,697,000.00	\$ 1,756,747.00	\$ 4,087,774.00	\$ 1,157,325.00	\$ 2,777.00	\$ 730,881.00	9.46%	\$ 746,094.00	\$ 630,881.00	\$ 172,500.00
Forsyth													
Triad Municipal (14)	\$ 65,383,174.00	\$ 58,992,257.00	10.83%	\$ 63,860,874.00	\$ 15,261,930.00	\$ 33,653,016.00	\$ 7,782,784.00	\$ 39,484.00	\$ 8,724,928.00	13.34%	\$ 7,831,494.00	\$ 8,126,460.00	\$ 5,561,704.00
Franklin													
Bunn (1)	\$ 1,377,532.00	\$ 1,250,615.00	10.15%	\$ 1,421,725.00	\$ 311,114.00	\$ 743,891.00	\$ 220,670.00	\$ 13,629.00	\$ 115,486.00	8.38%	\$ 143,465.00	\$ 109,486.00	\$ 70,713.00
Franklinton (1)	\$ 2,677,100.00	\$ 2,359,931.00	13.44%	\$ 3,250,920.00	\$ 608,400.00	\$ 1,461,223.00	\$ 424,574.00	\$ 5,524.00	\$ 188,427.00	7.04%	\$ 201,058.00	\$ 125,739.00	\$ 127,900.00
Louisburg (1)	\$ 2,758,240.00	\$ 2,506,560.00	10.04%	\$ 2,837,178.00	\$ 624,701.00	\$ 1,478,190.00	\$ 372,842.00	\$ 1,288.00	\$ 283,795.00	10.29%	\$ 290,792.00	\$ 273,795.00	\$ 340,331.00
Youngsville (1)	\$ 6,655,434.00	\$ 5,612,066.00	18.59%	\$ 6,336,000.00	\$ 1,484,883.00	\$ 3,541,427.00	\$ 834,017.00	\$ (22,627.00)	\$ 772,480.00	11.61%	\$ 664,138.00	\$ 200,019.00	\$ 193,977.00
Gaston													
Belmont (1)	\$ 5,585,243.00	\$ 5,552,642.00	0.59%	\$ 5,475,967.00	\$ 1,304,740.00	\$ 2,924,425.00	\$ 900,232.00	\$ 1,907.00	\$ 457,753.00	8.20%	\$ 596,745.00	\$ 193,003.00	\$ 187,736.00
Bessemer City (1)	\$ 789,844.00	\$ 948,534.00	-16.73%	\$ 850,500.00	\$ 180,705.00	\$ 437,327.00	\$ 185,475.00	\$ 230.00	\$ (13,433.00)	-1.70%	\$ 39,563.00	\$ 1,200.00	\$ -
Cherryville (1)	\$ 1,651,886.00	\$ 1,627,222.00	1.52%	\$ 1,684,300.00	\$ 370,905.00	\$ 870,022.00	\$ 307,735.00	\$ 1,932.00	\$ 105,156.00	6.37%	\$ 121,239.00	\$ 54,000.00	\$ 53,000.00
Cramerton (2)	\$ 5,018,421.00	\$ 4,960,284.00	1.17%	\$ 5,159,200.00	\$ 1,131,789.00	\$ 2,604,459.00	\$ 807,604.00	\$ (13,476.00)	\$ 461,093.00	9.19%	\$ 422,080.00	\$ 180,189.00	\$ 217,414.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

Gastonia (5)	\$ 18,221,666.00	\$ 16,263,368.00	12.04%	\$ 19,000,000.00	\$ 4,213,585.00	\$ 9,552,985.00	\$ 2,538,947.00	\$ 39,208.00	\$ 1,955,357.00	10.73%	\$ 1,805,987.00	\$ 1,214,346.00	\$ 827,000.00
Mount Holly (1)	\$ 3,462,152.00	\$ 3,271,939.00	5.81%	\$ 3,615,488.00	\$ 794,913.00	\$ 1,817,293.00	\$ 429,096.00	\$ 816.00	\$ 421,666.00	12.18%	\$ 417,250.00	\$ 401,863.00	\$ 340,000.00
Gates County (2)	\$ 1,251,916.00	\$ 1,200,720.00	4.26%	\$ 1,251,650.00	\$ 281,014.00	\$ 662,158.00	\$ 256,935.00	\$ -	\$ 51,809.00	4.14%	\$ 69,004.00	\$ 4,135.00	\$ 5,500.00
Granville County (2)	\$ 6,656,251.00	\$ 6,223,908.00	6.95%	\$ 6,917,000.00	\$ 1,513,523.00	\$ 3,507,163.00	\$ 1,055,632.00	\$ 23,817.00	\$ 603,750.00	9.07%	\$ 667,210.00	\$ 249,481.00	\$ 306,000.00
Greene County (2)	\$ 1,480,788.00	\$ 1,522,059.00	-2.71%	\$ 1,650,000.00	\$ 333,369.00	\$ 777,819.00	\$ 268,470.00	\$ 1,495.00	\$ 102,625.00	6.93%	\$ 140,111.00	\$ 62,200.00	\$ 93,468.00
Guilford													
Gibsonville (1)	\$ 3,049,284.00	\$ 3,023,174.00	0.86%	\$ 2,950,000.00	\$ 692,519.00	\$ 1,612,274.00	\$ 369,471.00	\$ (5,164.00)	\$ 369,856.00	12.13%	\$ 400,877.00	\$ 118,516.00	\$ 59,000.00
Greensboro (15)	\$ 81,881,329.00	\$ 75,910,080.00	7.87%	\$ 80,867,851.00	\$ 19,154,992.00	\$ 42,185,379.00	\$ 11,177,280.00	\$ 54,617.00	\$ 9,418,295.00	11.50%	\$ 10,388,995.00	\$ 6,319,845.00	\$ 2,934,472.00
High Point (7)	\$ 29,517,835.00	\$ 27,881,887.00	5.87%	\$ 28,861,697.18	\$ 6,768,310.00	\$ 15,203,808.00	\$ 4,769,456.00	\$ 44,167.00	\$ 2,820,428.00	9.55%	\$ 2,874,112.00	\$ 2,371,411.00	\$ 2,040,963.00
Halifax County (5)	\$ 8,414,313.00	\$ 8,151,212.00	3.23%	\$ 8,775,885.00	\$ 1,924,876.00	\$ 4,314,639.00	\$ 1,396,758.00	\$ 479.00	\$ 778,519.00	9.25%	\$ 797,088.00	\$ 565,563.00	\$ 419,382.00
Harnett													
Angier (1)	\$ 4,217,834.00	\$ 4,139,123.00	1.90%	\$ 4,823,662.00	\$ 971,622.00	\$ 2,324,536.00	\$ 600,254.00	\$ 674.00	\$ 322,096.00	7.64%	\$ 486,511.00	\$ 331,883.00	\$ 430,427.00
Dunn (2)	\$ 4,153,025.00	\$ 4,055,718.00	2.40%	\$ 4,280,000.00	\$ 945,428.00	\$ 2,195,425.00	\$ 679,589.00	\$ 6,956.00	\$ 339,539.00	8.18%	\$ 432,762.00	\$ 232,850.00	\$ 233,050.00
Lillington (1)	\$ 3,345,263.00	\$ 3,187,466.00	4.95%	\$ 3,500,000.00	\$ 775,926.00	\$ 1,723,147.00	\$ 436,828.00	\$ 2,958.00	\$ 412,320.00	12.33%	\$ 321,363.00	\$ 337,510.00	\$ 316,100.00
Haywood													
Canton (1)	\$ 2,372,011.00	\$ 2,032,312.00	16.71%	\$ 2,200,000.00	\$ 539,905.00	\$ 1,255,902.00	\$ 478,276.00	\$ -	\$ 97,928.00	4.13%	\$ 64,390.00	\$ 72,986.00	\$ 69,000.00
Maggie Valley (2)	\$ 4,055,681.00	\$ 3,925,880.00	3.31%	\$ 3,999,738.00	\$ 927,358.00	\$ 2,124,983.00	\$ 701,833.00	\$ (166,438.00)	\$ 135,069.00	3.33%	\$ 364,509.00	\$ 114,123.00	\$ 112,000.00
Waynesville (1)	\$ 4,689,924.00	\$ 4,419,235.00	6.13%	\$ 4,813,793.00	\$ 1,094,000.00	\$ 2,428,034.00	\$ 627,940.00	\$ -	\$ 539,950.00	11.51%	\$ 610,653.00	\$ 445,736.00	\$ 321,193.00
Henderson													
Fletcher (1)	\$ 4,206,166.00	\$ 4,215,682.00	-0.23%	\$ 4,152,595.00	\$ 954,341.00	\$ 2,208,832.00	\$ 603,800.00	\$ (2,290.00)	\$ 436,903.00	10.39%	\$ 465,119.00	\$ 340,752.00	\$ 328,999.00
Hendersonville (3)	\$ 11,541,820.00	\$ 10,504,479.00	9.88%	\$ 11,500,000.00	\$ 2,665,613.00	\$ 5,934,463.00	\$ 1,971,974.00	\$ 15,029.00	\$ 984,799.00	8.53%	\$ 845,426.00	\$ 854,770.00	\$ 925,000.00
Laurel Park (1)	\$ 2,041,211.00	\$ 1,997,974.00	2.16%	\$ 2,014,000.00	\$ 471,901.00	\$ 1,063,147.00	\$ 346,940.00	\$ 1,120.00	\$ 160,343.00	7.86%	\$ 201,708.00	\$ 152,884.00	\$ 155,800.00
Hertford County (2)	\$ 3,603,751.00	\$ 3,661,722.00	-1.58%	\$ 3,702,000.00	\$ 812,446.00	\$ 1,915,699.00	\$ 657,764.00	\$ 10,837.00	\$ 228,679.00	6.35%	\$ 309,218.00	\$ 125,141.00	\$ 122,000.00
Hoke County (2)	\$ 4,951,469.00	\$ 4,945,466.00	0.12%	\$ 4,834,000.00	\$ 1,124,247.00	\$ 2,633,533.00	\$ 676,701.00	\$ 146.00	\$ 517,134.00	10.44%	\$ 640,660.00	\$ 519,719.00	\$ 378,000.00
Hyde County (2)	\$ 1,183,126.00	\$ 1,137,480.00	4.01%	\$ 1,165,500.00	\$ 282,317.00	\$ 601,165.00	\$ 229,203.00	\$ 4,467.00	\$ 74,908.00	6.33%	\$ 103,275.00	\$ 38,816.00	\$ 39,300.00
Iredell													
Mooresville (3)	\$ 19,895,807.00	\$ 18,350,687.00	8.42%	\$ 20,440,000.00	\$ 4,648,480.00	\$ 10,310,966.00	\$ 1,775,807.00	\$ 6,267.00	\$ 3,166,821.00	15.92%	\$ 2,808,194.00	\$ 3,024,000.00	\$ 3,190,000.00
Statesville (2)	\$ 9,406,284.00	\$ 8,889,011.00	5.82%	\$ 9,217,197.00	\$ 2,156,696.00	\$ 4,981,867.00	\$ 1,344,474.00	\$ 9,353.00	\$ 932,600.00	9.91%	\$ 1,092,284.00	\$ 862,427.00	\$ 756,749.00
Troutman (1)	\$ 3,207,527.00	\$ 3,043,755.00	5.38%	\$ 3,006,688.00	\$ 724,389.00	\$ 1,714,168.00	\$ 360,338.00	\$ (13,637.00)	\$ 394,995.00	12.31%	\$ 415,654.00	\$ 127,504.00	\$ 131,000.00
Jackson County (2)	\$ 7,577,153.00	\$ 7,437,077.00	1.88%	\$ 7,657,200.00	\$ 1,793,467.00	\$ 3,878,332.00	\$ 816,613.00	\$ 821.00	\$ 1,089,562.00	14.38%	\$ 1,066,208.00	\$ 1,054,327.00	\$ 883,650.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

ABC Boards by County (# of Stores)	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

Johnston County (9)	\$ 29,719,132.00	\$ 26,251,531.00	13.21%	\$ 30,187,511.00	\$ 6,819,935.00	\$ 15,569,448.00	\$ 4,645,708.00	\$ 16,330.00	\$ 2,700,371.00	9.09%	\$ 2,843,242.00	\$ 888,210.00	\$ 235,000.00
Jones County (2)	\$ 1,275,039.00	\$ 1,330,186.00	-4.15%	\$ 1,245,000.00	\$ 286,798.00	\$ 674,146.00	\$ 226,106.00	\$ -	\$ 87,989.00	6.90%	\$ 144,091.00	\$ 72,989.00	\$ 68,376.00
Lee													
Sanford (2)	\$ 10,311,409.00	\$ 9,688,883.00	6.43%	\$ 13,000,000.00	\$ 2,360,822.00	\$ 5,398,775.00	\$ 1,687,314.00	\$ 4,308.00	\$ 868,806.00	8.43%	\$ 933,369.00	\$ 375,750.00	\$ 360,000.00
Lenoir County (3)	\$ 6,802,685.00	\$ 6,376,600.00	6.68%	\$ 6,485,000.00	\$ 1,560,304.00	\$ 3,557,172.00	\$ 905,254.00	\$ 3,017.00	\$ 782,972.00	11.51%	\$ 823,737.00	\$ 732,972.00	\$ 474,026.00
Lincoln													
Lincoln County (3)	\$ 9,067,566.00	\$ 8,587,556.00	5.59%	\$ 9,178,631.00	\$ 2,081,200.00	\$ 4,718,095.00	\$ 1,071,955.00	\$ 5,744.00	\$ 1,202,060.00	13.26%	\$ 1,275,721.00	\$ 354,719.00	\$ 352,800.00
Lincolnton (2)	\$ 4,873,346.00	\$ 4,440,953.00	9.74%	\$ 5,080,600.00	\$ 1,107,063.00	\$ 2,549,727.00	\$ 819,508.00	\$ (23,377.00)	\$ 373,671.00	7.67%	\$ 333,138.00	\$ 148,904.00	\$ 172,000.00
Macon													
Franklin (1)	\$ 4,336,452.00	\$ 4,139,201.00	4.77%	\$ 4,674,597.00	\$ 991,630.00	\$ 2,289,764.00	\$ 789,947.00	\$ 1,318.00	\$ 266,429.00	6.14%	\$ 237,642.00	\$ 227,394.00	\$ 112,525.00
Highlands (1)	\$ 3,403,191.00	\$ 3,377,643.00	0.76%	\$ 3,500,000.00	\$ 824,615.00	\$ 1,689,684.00	\$ 600,404.00	\$ 2,483.00	\$ 290,971.00	8.55%	\$ 358,093.00	\$ 75,000.00	\$ 75,000.00
Martin County (2)	\$ 3,493,273.00	\$ 3,463,362.00	0.86%	\$ 3,420,000.00	\$ 793,410.00	\$ 1,831,120.00	\$ 553,277.00	\$ (18,871.00)	\$ 296,595.00	8.49%	\$ 223,432.00	\$ 244,319.00	\$ 86,400.00
McDowell													
Marion (2)	\$ 4,650,247.00	\$ 4,407,517.00	5.51%	\$ 4,874,309.00	\$ 1,065,952.00	\$ 2,427,282.00	\$ 722,906.00	\$ (10,192.00)	\$ 423,915.00	9.12%	\$ 480,653.00	\$ 386,796.00	\$ 438,500.00
Mecklenburg County (28)	\$ 268,708,661.00	\$ 228,879,277.00	17.40%	\$ 278,200,000.00	\$ 64,580,744.00	\$ 136,130,734.00	\$ 31,489,208.00	\$ 6,352,569.00	\$ 42,860,544.00	15.95%	\$ 35,570,568.00	\$ 34,978,350.00	\$ 23,906,162.00
Mitchell													
Spruce Pine (1)	\$ 2,108,221.00	\$ 2,018,956.00	4.42%	\$ 2,000,000.00	\$ 484,896.00	\$ 1,093,946.00	\$ 292,754.00	\$ -	\$ 236,625.00	11.22%	\$ 223,814.00	\$ 221,329.00	\$ 91,000.00
Montgomery (2)	\$ 2,967,218.00	\$ 2,797,622.00	6.06%	\$ 2,634,925.00	\$ 679,820.00	\$ 1,531,150.00	\$ 480,392.00	\$ 4,390.00	\$ 280,246.00	9.44%	\$ 253,537.00	\$ 263,000.00	\$ 55,600.00
Moore County (4)	\$ 20,270,356.00	\$ 19,295,819.00	5.05%	\$ 22,800,000.00	\$ 4,785,758.00	\$ 10,276,470.00	\$ 1,792,682.00	\$ 12,318.00	\$ 3,427,764.00	16.91%	\$ 3,460,594.00	\$ 1,445,089.00	\$ 2,114,452.00
Nash County (8)	\$ 18,802,006.00	\$ 18,391,537.00	2.23%	\$ 19,000,000.00	\$ 4,304,707.00	\$ 9,722,160.00	\$ 2,416,908.00	\$ 37,055.00	\$ 2,395,286.00	12.74%	\$ 2,439,745.00	\$ 1,618,208.00	\$ 1,425,000.00
New Hanover County (8)	\$ 71,016,025.00	\$ 65,121,966.00	9.05%	\$ 76,000,000.00	\$ 17,092,325.00	\$ 35,210,277.00	\$ 6,930,609.00	\$ 203,937.00	\$ 11,986,751.00	16.88%	\$ 11,492,033.00	\$ 13,255,343.00	\$ 9,228,601.00
Northampton County (4)	\$ 1,589,854.00	\$ 1,639,092.00	-3.00%	\$ 1,604,129.00	\$ 357,869.00	\$ 843,005.00	\$ 287,149.00	\$ 1,778.00	\$ 103,609.00	6.52%	\$ 136,376.00	\$ 38,318.00	\$ 23,221.00
Onslow County (6)	\$ 29,441,233.00	\$ 27,542,282.00	6.89%	\$ 29,060,000.00	\$ 6,866,542.00	\$ 15,180,873.00	\$ 5,250,129.00	\$ 93,816.00	\$ 2,237,505.00	7.60%	\$ 2,703,324.00	\$ 1,584,547.00	\$ 1,662,000.00
Orange County (9)	\$ 31,208,975.00	\$ 30,050,080.00	3.86%	\$ 31,268,985.00	\$ 7,261,607.00	\$ 16,103,177.00	\$ 5,523,118.00	\$ 4,467.00	\$ 2,325,540.00	7.45%	\$ 2,886,913.00	\$ 1,120,000.00	\$ 1,277,630.00
Pamlico County (2)	\$ 2,449,050.00	\$ 2,448,928.00	0.00%	\$ 3,059,996.00	\$ 556,527.00	\$ 1,204,280.00	\$ 479,293.00	\$ 448.00	\$ 209,398.00	8.55%	\$ 126,336.00	\$ 85,946.00	\$ 61,300.00
Pasquotank County (1)	\$ 5,309,706.00	\$ 4,708,857.00	12.76%	\$ 4,877,030.00	\$ 1,244,264.00	\$ 2,739,239.00	\$ 444,913.00	\$ 26,497.00	\$ 907,787.00	17.10%	\$ 694,550.00	\$ 907,787.00	\$ 688,600.00
Pender County (4)	\$ 12,292,736.00	\$ 11,195,950.00	9.80%	\$ 12,523,061.00	\$ 2,833,053.00	\$ 6,412,288.00	\$ 1,928,504.00	\$ 210.00	\$ 1,119,101.00	9.10%	\$ 1,081,919.00	\$ 752,066.00	\$ 543,658.00
Perquimans													
Hertford (1)	\$ 1,939,601.00	\$ 1,791,618.00	8.26%	\$ 1,938,000.00	\$ 438,342.00	\$ 1,034,919.00	\$ 328,442.00	\$ 23,883.00	\$ 161,781.00	8.34%	\$ 128,785.00	\$ 67,935.00	\$ 70,180.00
Person County (2)	\$ 5,889,136.00	\$ 5,562,442.00	5.87%	\$ 6,030,911.00	\$ 1,342,871.00	\$ 3,045,447.00	\$ 812,022.00	\$ (8,090.00)	\$ 680,706.00	11.56%	\$ 621,774.00	\$ 375,855.00	\$ 310,000.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024

Clinton (1)	\$ 3,479,171.00	\$ 3,413,024.00	1.94%	\$ 3,278,000.00	\$ 787,454.00	\$ 1,854,916.00	\$ 387,254.00	\$ 7,166.00	\$ 456,713.00	13.13%	\$ 540,517.00	\$ 189,530.00	\$ 378,902.00
Newton Grove (1)	\$ 893,925.00	\$ 864,138.00	3.45%	\$ 963,900.00	\$ 204,938.00	\$ 463,210.00	\$ 188,733.00	\$ 175.00	\$ 37,219.00	4.16%	\$ 47,750.00	\$ 16,300.00	\$ 13,500.00
Roseboro (1)	\$ 1,556,218.00	\$ 1,475,471.00	5.47%	\$ 1,545,000.00	\$ 353,430.00	\$ 829,253.00	\$ 232,655.00	\$ 12,820.00	\$ 153,700.00	9.88%	\$ 127,322.00	\$ 95,747.00	\$ 55,000.00
Scotland County (1)	\$ 3,274,921.00	\$ 2,881,442.00	13.66%	\$ 3,054,400.00	\$ 738,504.00	\$ 1,752,537.00	\$ 491,237.00	\$ 72.00	\$ 292,715.00	8.94%	\$ 251,590.00	\$ 292,715.00	\$ 187,805.00
Stanly													
Albemarle (1)	\$ 5,756,814.00	\$ 5,491,760.00	4.83%	\$ 5,515,500.00	\$ 1,319,583.00	\$ 2,979,820.00	\$ 800,666.00	\$ 4,689.00	\$ 661,434.00	11.49%	\$ 731,601.00	\$ 640,122.00	\$ 430,000.00
Locust (1)	\$ 4,247,309.00	\$ 4,202,963.00	1.06%	\$ 4,000,000.00	\$ 967,397.00	\$ 2,224,753.00	\$ 711,516.00	\$ -	\$ 343,643.00	8.09%	\$ 456,369.00	\$ 343,644.00	\$ 263,661.00
Norwood (1)	\$ 1,419,040.00	\$ 1,099,886.00	29.02%	\$ 1,270,915.00	\$ 322,353.00	\$ 768,197.00	\$ 251,210.00	\$ (4,161.00)	\$ 73,119.00	5.15%	\$ 74,153.00	\$ 41,962.00	\$ 44,200.00
Stokes													
Walnut Cove (1)	\$ 2,297,731.00	\$ 2,149,606.00	6.89%	\$ 2,300,000.00	\$ 523,455.00	\$ 1,178,604.00	\$ 282,430.00	\$ 62.00	\$ 313,304.00	13.64%	\$ 278,813.00	\$ 129,102.00	\$ 131,700.00
Surry													
Dobson (1)	\$ 1,113,029.00	\$ 1,032,381.00	7.81%	\$ 1,022,000.00	\$ 251,874.00	\$ 597,478.00	\$ 202,912.00	\$ 34.00	\$ 60,799.00	5.46%	\$ 82,699.00	\$ 43,113.00	\$ 28,400.00
Mount Airy (1)	\$ 3,817,407.00	\$ 3,676,447.00	3.83%	\$ 3,967,800.00	\$ 878,458.00	\$ 1,989,758.00	\$ 543,630.00	\$ 413.00	\$ 405,974.00	10.63%	\$ 430,170.00	\$ 528,475.00	\$ 432,000.00
Pilot Mountain (1)	\$ 2,501,413.00	\$ 2,681,526.00	-6.72%	\$ 2,112,000.00	\$ 566,303.00	\$ 1,274,587.00	\$ 323,554.00	\$ (3,721.00)	\$ 333,248.00	13.32%	\$ 382,703.00	\$ 359,776.00	\$ 189,000.00
Yadkin Valley (1)	\$ 3,406,716.00	\$ 3,117,203.00	9.29%	\$ 3,350,000.00	\$ 781,398.00	\$ 1,783,551.00	\$ 423,987.00	\$ 5,771.00	\$ 423,551.00	12.43%	\$ 383,142.00	\$ 239,329.00	\$ 143,000.00
Swain													
Bryson City (1)	\$ 2,902,464.00	\$ 3,178,908.00	-8.70%	\$ 2,999,139.00	\$ 674,901.00	\$ 1,494,415.00	\$ 488,005.00	\$ 517.00	\$ 245,660.00	8.46%	\$ 395,076.00	\$ 360,000.00	\$ 276,900.00
Transylvania													
Brevard (2)	\$ 6,285,294.00	\$ 6,069,693.00	3.55%	\$ 6,720,000.00	\$ 1,447,716.00	\$ 3,281,955.00	\$ 982,794.00	\$ 38.00	\$ 572,867.00	9.11%	\$ 590,245.00	\$ 517,191.00	\$ 367,500.00
Tyrrell County (1)	\$ 915,043.00	\$ 878,812.00	4.12%	\$ 923,000.00	\$ 205,624.00	\$ 502,266.00	\$ 127,314.00	\$ (2,272.00)	\$ 77,567.00	8.48%	\$ 100,943.00	\$ 6,213.00	\$ 12,000.00
Union													
Indian Trail (2)	\$ 8,712,044.00	\$ 7,243,012.00	20.28%	\$ 10,000,000.00	\$ 2,015,565.00	\$ 4,491,737.00	\$ 1,295,183.00	\$ (38,021.00)	\$ 871,538.00	10.00%	\$ 1,045,279.00	\$ 390,047.00	\$ 360,000.00
Marshville (1)	\$ 2,665,583.00	\$ 2,550,412.00	4.52%	\$ 2,808,000.00	\$ 599,899.00	\$ 1,507,502.00	\$ 308,259.00	\$ (3,843.00)	\$ 246,080.00	9.23%	\$ 225,948.00	\$ 85,639.00	\$ 25,000.00
Monroe (1)	\$ 7,105,963.00	\$ 6,764,690.00	5.04%	\$ 7,200,000.00	\$ 1,644,454.00	\$ 3,659,079.00	\$ 919,184.00	\$ 20,059.00	\$ 903,305.00	12.71%	\$ 855,894.00	\$ 435,633.00	\$ 548,000.00
Waxhaw (1)	\$ 5,606,969.00	\$ 5,272,247.00	6.35%	\$ 5,450,020.00	\$ 1,296,810.00	\$ 2,918,991.00	\$ 796,929.00	\$ (41,942.00)	\$ 552,297.00	9.85%	\$ 541,318.00	\$ 545,000.00	\$ 332,000.00
Wingate (1)	\$ 2,106,614.00	\$ 2,228,287.00	-5.46%	\$ 2,149,000.00	\$ 474,753.00	\$ 1,134,919.00	\$ 357,124.00	\$ 10,967.00	\$ 150,785.00	7.16%	\$ 237,250.00	\$ 71,405.00	\$ 63,953.00
Vance County (1)	\$ 6,500,224.00	\$ 5,872,974.00	10.68%	\$ 5,370,200.00	\$ 1,479,907.00	\$ 3,381,792.00	\$ 1,019,426.00	\$ -	\$ 619,099.00	9.52%	\$ 562,087.00	\$ 192,929.00	\$ 247,862.00
Wake County (26)	\$ 224,145,954.00	\$ 209,307,830.00	7.09%	\$ 232,995,000.00	\$ 53,092,411.00	\$ 115,151,658.00	\$ 25,735,556.00	\$ 124,527.00	\$ 30,290,856.00	13.51%	\$ 31,461,004.00	\$ 23,692,968.00	\$ 17,948,000.00
Warren County (2)	\$ 4,274,157.00	\$ 4,197,621.00	1.82%	\$ 3,430,000.00	\$ 975,333.00	\$ 2,328,393.00	\$ 642,510.00	\$ (14,834.00)	\$ 313,087.00	7.33%	\$ 487,628.00	\$ 122,287.00	\$ 137,000.00
Washington County (1)	\$ 1,542,165.00	\$ 1,474,480.00	4.59%	\$ 1,500,000.00	\$ 351,458.00	\$ 831,496.00	\$ 259,193.00	\$ 583.00	\$ 100,601.00	6.52%	\$ 139,147.00	\$ 60,139.00	\$ 6,350.00

ABC Board Revenue and Distributions
July 1, 2022 - June 30, 2023

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	FY 2023 Gross Sales	FY 2022 Gross Sales	Percent Change Over FY 2022	Forecast For FY 2024	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2023	Percent Profit	Profit Before Distributions FY 2022	FY 2023	Forecast For FY 2024
Watauga													
Blowing Rock (1)	\$ 3,051,147.00	\$ 3,099,754.00	-1.57%	\$ 3,240,000.00	\$ 732,083.00	\$ 1,536,455.00	\$ 401,119.00	\$ 1,489.00	\$ 382,979.00	12.55%	\$ 456,968.00	\$ 382,246.00	\$ 318,100.00
Boone (1)	\$ 8,891,222.00	\$ 8,330,718.00	6.73%	\$ 9,319,000.00	\$ 2,115,083.00	\$ 4,483,718.00	\$ 1,139,679.00	\$ 1,328.00	\$ 1,154,070.00	12.98%	\$ 1,123,812.00	\$ 729,584.00	\$ 769,152.00
Wayne County (5)	\$ 16,029,422.00	\$ 15,173,725.00	5.64%	\$ 16,852,993.00	\$ 3,680,400.00	\$ 8,396,987.00	\$ 2,273,182.00	\$ 22,762.00	\$ 1,701,615.00	10.62%	\$ 1,819,187.00	\$ 1,062,214.00	\$ 1,334,340.00
Wilkes													
North Wilkesboro (1)	\$ 2,092,588.00	\$ 2,022,667.00	3.46%	\$ 2,200,000.00	\$ 477,686.00	\$ 1,112,116.00	\$ 477,847.00	\$ -	\$ 24,939.00	1.19%	\$ 70,560.00	\$ 19,000.00	\$ 21,800.00
Wilkesboro (2)	\$ 4,236,731.00	\$ 4,098,266.00	3.38%	\$ 4,695,875.00	\$ 965,136.00	\$ 2,205,165.00	\$ 1,079,408.00	\$ 492.00	\$ (12,486.00)	-0.29%	\$ 104,333.00	\$ 5,025.00	\$ 57,500.00
Wilson County (5)	\$ 14,764,602.00	\$ 14,245,731.00	3.64%	\$ 13,992,000.00	\$ 3,377,259.00	\$ 7,701,026.00	\$ 1,959,969.00	\$ 22,885.00	\$ 1,749,233.00	11.85%	\$ 1,343,691.00	\$ 707,886.00	\$ 578,400.00
Yancey													
Burnsville (1)	\$ 2,128,531.00	\$ 2,106,377.00	1.05%	\$ 2,318,000.00	\$ 484,169.00	\$ 1,134,330.00	\$ 315,058.00	\$ -	\$ 194,974.00	9.16%	\$ 257,153.00	\$ 47,210.00	\$ 71,000.00
TOTALS	\$ 1,868,427,101.00	\$ 1,732,536,019.00	7.84%	\$1,917,146,349.18	\$ 436,803,971.00	\$963,054,132.00	\$ 250,508,972.00	\$ 7,163,729.00	\$ 225,223,755.00	12.05%	\$ 225,011,181.00	\$ 169,273,724.00	\$ 138,178,462.00

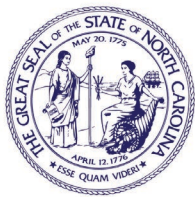
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North Carolina is one of 17 states to regulate alcohol through a control system. Since 1937, the North Carolina Alcoholic Beverage Control Commission has provided regulation and control over the sale, purchase, transportation, manufacture, consumption, and possession of alcoholic beverages in the state of North Carolina.

MAIL: 4307 Mail Service Center Raleigh NC 27699-4307

VISIT: 400 East Tryon Road Raleigh NC 27610

CALL: (919) 779-0700



ABC
COMMISSION
NORTH CAROLINA

